

Memorandum

To: MPO-Policy Board
From: Lucinda Shannon, Transportation Planning Manager
Date: July 22, 2020
Reference: Amendment to the Transportation Improvement Program (TIP) FY18-21 and FY21-24

Purpose: To add an additional \$8,659,856 to Federal Fiscal Year 2020 for Grouping: Maintenance: Preventative Maintenance and System Preservation.

Old Table

MPO	Charlottesville					
GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET						TOTAL COST
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG		\$0	\$1,349,537	\$12,485,925	\$0
MPO Note	FFY19-25 STIP Adj - move \$26,585 (STP) FFY19 from Statewide Traffic & Safety to Culpeper Preventive MN & System Preservation FFY19.					

New/Adjusted Table

GROUPING	Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE	Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET						TOTAL COST
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - NHS/NHPP		\$0	\$0	\$10,790,569	\$0
	Federal - STP/STBG		\$0	\$1,109,104	\$1,286,434	\$1,635,888
CN TOTAL			\$0	\$1,109,104	\$10,790,569	\$1,635,888
MPO Note	TIP AMD - add an addit'l \$8,659,856 (NHPP) FFY20					

Action Item: MPO staff recommends a motion to approve the TIP amendment.

Once this TIP amendment is reviewed and approved by the MPO Policy Board, the TIP documents for FY18-21 and FY21-24 will be updated with the modified table.

IN WITNESS WHEREOF, the MPO Policy Board on July 22, 2020, approved the amendments proposed above.

Signature:

 Chair
 Charlottesville-Albemarle Metropolitan Planning Organization

WITNESS BY _____

If there are any questions, please contact Lucinda Shannon at lshannon@tjpd.org or (434) 979-7310 Ext.113.