

Memorandum

To: MPO-Policy Board
From: Ryan Mickles, Regional Planner III
Date: May 24, 2023
Reference: Amendment to the Transportation Improvement Program (TIP) FY21-24

Purpose: To add additional funding for FFY23

Old Table

GROUPING		Maintenance: Traffic and Safety Operations				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$4,019,702
	FUNDING SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal – STP/STBG	\$0	\$0	\$1,975,150	\$561,809	\$1,482,743
MPO Notes		Adjustment 16: FFY22-06 STIP MOD - move \$451,538 (STP/STBG) from FFY23 to FFY22; move \$416,500 (STP/STBG) FFY23 to Preventive MN & System Preservation FY22; move \$238,288 (STP/STBG) FFY23 Traffic & Safety to MN for bridges FFY22				

New/Adjusted Table

GROUPING		Maintenance: Traffic and Safety Operations				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$6,066,334
	FUNDING SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal – STP/STBG	\$0	\$0	\$1,975,150	\$2,608,441	\$1,482,743
MPO Notes						

Action Item: MPO staff recommends a motion to approve the TIP amendment.

Once this TIP amendment is reviewed and approved by the MPO Policy Board, the TIP document for FY21-24 will be updated with the modified table.

IN WITNESS WHEREOF, the MPO Policy Board on May 24, 2023, approved the amendments proposed above.

Signature:

 Chair
 Charlottesville-Albemarle
 Metropolitan Planning Organization

 Executive Director
 Thomas Jefferson Planning District Commission/
 Charlottesville-Albemarle Metropolitan Planning Organization

WITNESS BY _____

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Old Table

GROUPING		Maintenance: Preventive Maintenance for Bridges				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$16,411,673
	FUNDING SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHS/NHPP	\$0	\$1,000,000	\$2,750,000	\$0	\$0
	Federal - STP/STBG	\$0	\$3,487,446	\$9,174,227	\$0	\$0
CN TOTAL		\$0	\$4,487,446	\$11,924,227	\$0	\$0
MPO Notes		FFY22-06 STIP MOD – move \$3,517,075 (STP/STBG) FFY23 to FFY22, and move \$1,000,000 (NHPP) FFY23 to FFY22, move \$1,000,000 (NHPP) FFY24 & \$3,216,949 (STP/STBG) FFY24 to FFY22, add \$258,488 (STP/STBG) FFY23 from MN Traffic & Safety to FFY22.				

New/Adjusted Table

GROUPING		Maintenance: Preventive Maintenance for Bridges				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$20,995,684
	FUNDING SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHFP	\$0	\$0	\$0	\$1,877,503	\$0
	Federal - NHS/NHPP	\$0	\$1,000,000	\$2,750,000	\$528,620	\$0
	Federal - STP/STBG	\$0	\$3,487,446	\$9,174,227	\$2,177,888	\$0
CN TOTAL		\$0	\$4,487,446	\$11,924,227	\$4,584,011	\$0
MPO Notes		TIP AMD – add \$1,877,503 (NHP) \$528,620 (NHPP) & \$2,177,888 (STP/STBGB) FFY23				

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Chair
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Executive Director
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If there are any questions, please contact Ryan Mickles at rmickles@tjfdc.org or (434) 979-7310 Ext.119.

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GROUPING		Maintenance: Preventive Maintenance and System Preservation				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$44,462,136
	FUNDING SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHS/NHPP	\$0	\$8,522,852	\$250,000	\$0	\$0
	Federal – STP/STBG	\$0	\$35,272,784	\$416,500	\$0	\$0
CN TOTAL		\$0	\$43,795,636	\$666,500	\$0	\$0
MPO Notes		FFY22-06 STIP MOD – add \$416,500 (STP/STBG) FFY22 moved from MN: Traffic & Safety FY22				

New/Adjusted Table

GROUPING		Maintenance: Preventive Maintenance and System Preservation				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$55,125,810
	FUNDING SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHFP	\$0	\$0	\$0	\$181,390	\$0
	Federal - NHS/NHPP	\$0	\$8,522,852	\$250,000	\$0	\$0
	Federal – STP/STBG	\$0	\$35,272,784	\$416,500	\$10,482,284	\$0
CN TOTAL		\$0	\$43,795,636	\$666,500	\$10,663,674	\$0
MPO Notes		TIP AMD – add \$181,390 (NHFP) & \$10,482,294 (STP/STBG) FFY23				

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