

Memorandum

To: MPO-Policy Board
From: Lucinda Shannon, Transportation Planning Manager
Date: September 23, 2020
Reference: Adjustments to the Transportation Improvement Program (TIP)

Purpose: To adjust two Maintenance blocks in the TIP by transferring \$6,096,000 from Preventative Maintenance Traffic and Safety to Preventative Maintenance System Preservation in FY 2020.

Old Table

| | | | | | | |
|--------------|--------------------|---|-------------|-------------|--------------|--------------|
| GROUPING | | Maintenance : Preventive Maintenance and System Preservation | | | | |
| PROGRAM NOTE | | Funding identified to be obligated districtwide as projects are identified. | | | | |
| ROUTE/STREET | | | | | TOTAL COST | \$14,821,995 |
| | FUND SOURCE | MATCH | FY18 | FY19 | FY20 | FY21 |
| CN | Federal - NHS/NHPP | \$0 | \$0 | \$0 | \$10,790,569 | \$0 |
| | Federal - STP/STBG | \$0 | \$1,109,104 | \$1,286,434 | \$0 | \$1,635,888 |
| CN TOTAL | | \$0 | \$1,109,104 | \$1,286,434 | \$10,790,569 | \$1,635,888 |
| MPO Note | | TIP AMD - add an addit'l \$8,659,856 (NHPP) FFY20 | | | | |

New/Adjusted Table

| | | | | | | |
|--------------|--------------------|---|-------------|-------------|--------------|--------------|
| MPO | | Charlottesville | | | | |
| GROUPING | | Maintenance : Preventive Maintenance and System Preservation | | | | |
| PROGRAM NOTE | | Funding identified to be obligated districtwide as projects are identified. | | | | |
| ROUTE/STREET | | | | | TOTAL COST | \$20,918,706 |
| | FUND SOURCE | MATCH | FY18 | FY19 | FY20 | FY21 |
| CN | Federal - NHS/NHPP | \$0 | \$0 | \$0 | \$10,790,569 | \$0 |
| | Federal - STP/STBG | \$0 | \$1,109,104 | \$1,286,434 | \$6,096,711 | \$0 |
| CN TOTAL | | \$0 | \$1,109,104 | \$1,286,434 | \$16,887,280 | \$1,635,888 |
| MPO Note | | FFY20 -16 STIP ADJ - add an addit'l \$6,096,711 (STP/STBG) FFY20 from MN Traffic & Safety | | | | |

Old Table

| | | | | | | |
|--------------|------------------|---|-----------|-----------|-------------|-----------|
| GROUPING | | Maintenance: Traffic and Safety Operations | | | | |
| Program NOTE | | Funding identified to be obligated districtwide as projects are identified. | | | | |
| ROUTE/STREET | | | | | TOTAL COST | |
| | FUNDING SOURCE | MATCH | FY18 | FY19 | FY20 | FY21 |
| CN | Federal-STP/STBG | \$0 | \$290,503 | \$336,950 | \$6,096,711 | \$428,481 |
| MPO Notes | | TIP AMD to update FFY20 planned obligations based on revised projected revenue. Add \$6,096,711 (STP/STBG) Amendment 3, approved at the January 22, 2020 MPO Policy Board Meeting. | | | | |

New/Adjusted Table

| | | | | | | |
|--------------|--------------------|---|-----------|------|------------|-----------|
| MPO | | Charlottesville | | | | |
| GROUPING | | Maintenance : Traffic and Safety Operations | | | | |
| PROGRAM NOTE | | Funding identified to be obligated districtwide as projects are identified. | | | | |
| ROUTE/STREET | | | | | TOTAL COST | \$290,503 |
| | FUND SOURCE | MATCH | FY18 | FY19 | FY20 | FY21 |
| CN | Federal - STP/STBG | \$0 | \$290,503 | \$0 | \$0 | \$0 |
| MPO Note | | FFY20-16 STIP ADJ - move \$6,096,711 (STP/STBG) FFY20 to MN System Preservation | | | | |

Action Item: MPO staff recommends a motion to approve the TIP adjustments.

Once the TIP adjustments are reviewed and approved by the MPO Policy Board, the TIP document for FY18-21 will be updated with the modified tables.

IN WITNESS WHEREOF, the MPO Policy Board on September 23, 2020, approved the amendments proposed above.

Signature:

Michael Payne, Policy Board Chair
Charlottesville-Albemarle Metropolitan Planning Organization

If there are any questions, please contact Lucinda Shannon at lshannon@tjpd.org or (434) 979-7310 Ext.113.