

Memorandum

To: MPO-Policy Board
From: Lucinda Shannon, Transportation Planning Manager
Date: January 27, 2021
Subject: Amendment to the Transportation Improvement Program (TIP) FY21-24

Summary: VDOT increased the cost estimate for the Route 20 Bridge replacement (Belmont Bridge) by \$5,912,644. This increased the estimated project cost from \$25,187,399 to \$31,100,043 in the Statewide Transportation Improvement Program (STIP). To align the CA-MPO's Transportation Improvement Program (TIP) with the STIP, the same adjustments will need to be made. The blocks below reflect these changes.

NEW TIP BLOCK

UPC NO	75878	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Charlottesville	OVERSIGHT	NFO	
PROJECT	#SGR – RTE 20 – BRIDGE REPLACEMENT			ADMIN BY	Locally	
DESCRIPTION	FROM: GARRETT ST/LEVY AVE (0.173 mi south of Water St.) TO: EAST MARKET ST (0.095 north of Water St) (0.2680MI)					
PROGRAM NOTE						
ROUTE/STREET	9 TH ST NE (0020)			TOTAL COST	\$31,100,043	
	FUNDING SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal-STP/STBG	\$0	\$530,494	\$0	\$0	\$0
RW	Federal-STP/STBG	\$0	(\$249,678)	\$0	\$0	\$0
CN	Federal – BR	\$32,216	\$128,863	\$0	\$0	\$0
	Federal – STP/STBG	\$101,5763	\$406,305	\$0	\$0	\$0
	Other	\$6,160,904	\$6,160,904	\$0	\$0	\$0
CN	TOTAL	\$6,294,696	\$6,696,072	\$0	\$0	\$0
CN AC	Federal – AC OTHER	\$0	\$13,438,913	\$0	\$0	\$0
MPO Notes	Amendment 1 approved by the Policy Board on January 27, 2021 Under design, going to construction soon.					

OLD TIP BLOCK

Before Amendment 1						
UPC NO	75878	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Charlottesville	OVERSIGHT	NFO	
PROJECT	#SGR – RTE 20 – BRIDGE REPLACEMENT			ADMIN BY	Locally	
DESCRIPTION	FROM: GARRETT ST/LEVY AVE (0.173 mi south of Water St.) TO: EAST MARKET ST (0.095 north of Water St) (0.2680MI)					
PROGRAM NOTE						
ROUTE/STREET	9 TH ST NE (0020)			TOTAL COST	\$25,187,399	

If there are any questions or comments, please contact Lucinda Shannon at lshannon@tjpd.org or (434) 979-7310 Ext.113.

	FUNDING SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal – BR	\$32,216	\$128,863	\$0	\$0	\$0
	Federal – HIP	\$22	\$87	\$0	\$0	\$0
	Federal – STP/STBG	\$171,763	\$687,051	\$0	\$0	\$0
	Other	\$6,160,904	\$6,160,904	\$0	\$0	\$0
CN	TOTAL	\$6,364,904	\$6,979,905	\$0	\$0	\$0
CN AC	Federal – AC	\$281,629	\$1,126,514	\$0	\$0	\$0
	Federal – AC OTHER	\$0	\$6,047,214	\$0	\$0	\$0
CN AC		\$281,629	\$7,173,728	\$0	\$0	\$0
MPO Notes		Under design, going to construction soon.				

Recommendation: MPO staff recommends that the Policy Board vote to approve this amendment to the TIP.

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