Long Range Transportation Plan 2050

Charlottesville-Albemarle MPO

Project Lead: Sandy Shackelford

Project Start: 7/1/2022

					FY23												FY24										
Task	**Assigned To**	**Progress**	**Start**	**End**	**JUL**	**AUG**	**SEP**	**OCT**	**NOV**	**DEC**	**JAN**	**FEB**	**MAR**	**APR**	**MAY**	**JUN**	**JUL**	**AUG**	**SEP**	**OCT**	**NOV**	**DEC**	**JAN**	**FEB**	**MAR**	**APR**	**MAY**
Project Management																											
Develop scope of work and RFP for consultant support	Sandy	100%	7/1/2022	9/30/2022																							
Approve Project Scope of Work	Sandy		9/1/2022	9/30/2022																							
Establish Working Group			7/1/2022	9/30/2022																							
Management of planning process			7/1/2022	5/31/2024																							
Develop and maintain communication strategies with committees, localities, public, stakeholders, and media	Sandy		7/1/2022	5/31/2024																							
CTAC Meetings	Ryan		7/1/2022	5/31/2024			Review Participation Plan		Draft Goals				Goals/Objectives Feedback		System deficiencies - public input strategies		Prioritized System Needs		Process Review		Draft Recommendations		Review Prelim Public Feedback		Draft Plan		Final Plan - Recommendation
MPO Tech Meetings	Ryan		7/1/2022	5/31/2024	Review RFP - Recommend working group		Review SOW/Public Participation Plan		Draft Goals/Performance Measures				Goals/Objectives Feedback		System deficiencies		Prioritized System Needs		Process Review		Draft Recommendations		Review Prelim Public Feedback		Draft Plan		Final Plan - Recommendation
Technical Working Group	Sandy		8/1/2022	5/31/2024				Review SOW/Process and Goals/Performance Measures		Public Engagement Strategies		Review list of candidate projects		System deficiencies - public input strategies		Prioritized System Needs		Develop Scenario Groupings		Budget Constraints		Recommendations - Public input strategies		Amended Recommendations		Draft Plan - Review	
Policy Board Meetings	Sandy		7/1/2022	5/31/2024	Approve RFP/Working Group		Approve SOW/Review Public Participation Plan		Draft Goals/Performance Measures				Goals/Objectives Feedback		System deficiencies		Prioritized System Needs		Process Review		Draft Recommendations		Review Prelim Public Feedback		Draft Plan		Final Plan - Adoption (Public Hearing)
Demographic and Land Use Trends																											
Update regional demographics, data, and maps			8/1/2022	10/31/2022																							
Assess/map growth trends			9/1/2022	12/31/2022																							
Update land use maps			9/1/2022	12/31/2022																							
Review 2020 Census Data and Recent Rulemaking to determine potential adjustments to MPO Boundaries			5/1/2023	7/31/2023																							
System Operations																											
Collect existing conditions data on safety, congestion, existing/committed multi-modal infrastructure and transit operations			8/1/2022	12/31/2022																							
Existing conditions data			8/1/2022	2/28/2023																							
Future no-build analysis (run model)			8/1/2022	1/31/2023																							
System deficiencies identification			2/1/2023	5/31/2023																							
Public Input on System Operations/Needs			6/1/2023	7/31/2023																							
Planning Context & Background																											
Review of current plans/studies:			8/1/2022	11/30/2022																							
VTrans			8/1/2022	11/30/2022																							
2045 LRTP			8/1/2022	11/30/2022																							
Jefferson Area Bike/Ped Plan			8/1/2022	11/30/2022																							
FY 21-24 Transportation Improvement Program			8/1/2022	11/30/2022																							
Six Year Improvement Plan			8/1/2022	11/30/2022																							
Charlottesville Comprehensive Plan			8/1/2022	11/30/2022																							
Albemarle County Comprehensive Plan			8/1/2022	11/30/2022																							
Regional Transit Vision Plan			8/1/2022	11/30/2022																							
Transit Development/Strategic Plans			8/1/2022	11/30/2022																							
Small Area Plans			8/1/2022	11/30/2022																							
Corridor Studies			8/1/2022	11/30/2022																							
Albemarle County Climate Action Plan			8/1/2022	11/30/2022																							
Regional Housing Plan			8/1/2022	11/30/2022																							
Regional Hazard Mitigation Plan			8/1/2022	11/30/2022																							
CA-MPO Public Engagement Plan			7/1/2022	8/31/2022																							
TJPDC Title VI Plan			7/1/2022	8/31/2022																							
FHWA/FTA Planning Emphasis Areas			8/1/2022	8/31/2022																							
Goals and Objectives																											
Review of goals in existing plans/studies			8/1/2022	9/30/2022																							
Draft goals/objectives			9/1/2023	12/31/2022																							
Develop performance metrics			7/1/2022	2/28/2023																							
Public Input on Goals/Objectives			1/1/2023	2/28/2023																							
Project Prioritization																											
Develop list of candidate projects from previous studies that have been completed			10/1/2022	2/28/2023																							
Vet list of candidate projects against prioritized system needs to narrow list			3/1/2023	4/30/2023																							
Run model to evaluate outcomes			5/1/2023	11/30/2023																							
Apply scoring criteria and document outcomes			7/1/2023	8/31/2023																							
Develop project cost estimates			5/1/2023	8/31/2023																							
Develop scenarios			9/1/2023	11/30/2023																							
Run model to compare scenarios (if needed)			9/1/2023	11/30/2023																							
Develop draft project recommendations			10/1/2023	12/31/2023																							
Public Input on Prioritized Recommendations			12/1/2023	1/31/2024																							
Project Implementation																											
Develop constrained budget			5/1/2023	8/31/2023																							
Develop implementation strategies based on funding sources or other mechanisms			10/1/2023	11/30/2023																							
Plan Draft																											
Complete Draft of Plan			10/1/2023	2/28/2024																							
Public Input on Final Plan			3/1/2025	4/30/2024																							
Adoption of Plan			5/1/2024	5/31/2024																							