

Memorandum

To: MPO-Policy Board
From: Ryan Mickles, Regional Planner
Date: July 27, 2022
Reference: Amendment to the Transportation Improvement Program (TIP) FY21-24

Purpose: To add an additional \$6,978,137 to UPC NO 75878, #SGR19LB – Rt 20 Bridge Replacement project. The amendment is necessary to keep in accordance with the State’s Six Year Improvement Program.

Old Table

UPC NO	75878	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Charlottesville	OVERSIGHT	NFO	
PROJECT	#SGR – RTE 20 – BRIDGE REPLACEMENT			ADMIN BY	Locally	
DESCRIPTION	FROM: GARRETT ST/LEVY AVE (0.173 mi south of Water St.) TO: EAST MARKET ST (0.095 north of Water St) (0.2680MI)					
PROGRAM NOTE						
ROUTE/STREET	9 TH ST NE (0020)			TOTAL COST	\$31,100,043	
	FUNDING SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal-STP/STBG	\$0	\$530,494	\$0	\$0	\$0
RW	Federal-STP/STBG	\$0	(\$249,678)	\$0	\$0	\$0
CN	Federal – BR	\$32,216	\$128,863	\$0	\$0	\$0
	Federal – STP/STBG	\$101,5763	\$406,305	\$0	\$0	\$0
	Other	\$6,160,904	\$6,160,904	\$0	\$0	\$0
CN	TOTAL	\$6,294,696	\$6,696,072	\$0	\$0	\$0
CN AC	Federal – AC OTHER	\$0	\$13,438,913	\$0	\$0	\$0
MPO Notes	<p>Amendment 1, approved by the Policy Board on January 27, 2021- The cost estimate for the Route 20 Bridge replacement (Belmont Bridge) increased by \$5,912,644. This increased the estimated project cost from \$25,187,399 to \$31,100,043 in the Statewide Transportation Improvement Program (STIP). To align the CA-MPO’s Transportation Improvement Program (TIP) with the STIP, the same adjustments were made to this TIP.</p> <p>Under design, going to construction soon.</p>					

New/Adjusted Table

UPC NO	75878	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Charlottesville	OVERSIGHT	NFO	
PROJECT	#SGR – RTE 20 – BRIDGE REPLACEMENT			ADMIN BY	Locally	
DESCRIPTION	FROM: GARRETT ST/LEVY AVE (0.173 mi south of Water St.) TO: EAST MARKET ST (0.095 north of Water St) (0.2680MI)					
PROGRAM NOTE						
ROUTE/STREET	9 TH ST NE (0020)			TOTAL COST	\$38,078,180	
	FUNDING SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal-NHS/NHPP	\$0	\$0	\$141,079	\$0	\$0
	Federal-STP/STBG	\$16,286	\$0	\$65,143	\$0	\$0
PE Total		\$16,286	\$0	\$206,222	\$0	\$0
RW	Federal-STP/STBG	\$0	\$0	(\$249,678)	\$0	\$0
CN	Federal – BR	\$32,216	\$0	\$128,863	\$0	\$0
	Federal-DEMO	\$0	\$0	\$4,139,660	\$0	\$0
	Federal – STP/STBG	\$155,495	\$621,978	\$249,678	\$0	\$0
	Other	\$6,160,904	\$6,160,904	\$0	\$0	\$0
CN	TOTAL	\$6,348,614	\$6,782,882	\$7,215,599	\$0	\$0
CN AC	Federal – AC OTHER	\$0	\$13,438,913	\$0	\$0	\$0
MPO Notes	TIP AMD – release \$530,494 (STP/STBG) FFY21, add \$65,143 (STP/STBG) & \$141,079 (NHPP) FFY22 PE phase; move release of \$249,678 (STP/STBG) from FFY21 to FFY22 RW phase; move \$128,863 (BR) from FFY21 to FFY22, add an additional \$215,673 (STP/STBG) FFY21, add \$249,678 (STP/STBG), add \$4,139,660 (NHPP) & \$2,697,398 (DEMO) FFY22 CN phase					

Action Item: MPO staff recommends a motion to approve the TIP amendment.

Once this TIP amendment is reviewed and approved by the MPO Policy Board, the TIP document for FY21-24 will be updated with the modified table.

IN WITNESS WHEREOF, the MPO Policy Board on July 27, 2022, approved the amendments proposed above.

Signature:

Chair
Charlottesville-Albemarle
Metropolitan Planning Organization

Executive Director
Thomas Jefferson Planning District Commission/
Charlottesville-Albemarle Metropolitan Planning Organization

WITNESS BY _____

If there are any questions, please contact Ryan Mickles at rmickles@tjpd.org or (434) 979-7310 Ext.119.