Long Range Transportation Plan 2050

Charlottesville-Albemarle MPO

Project Lead: Sandy Shackelford

Project Start: 7/1/2022

Task	Assigned To	Progress	Start	End	FY23 JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	FY24 JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY
Project Management																											
Develop scope of work and RFP for consultant support	Sandy	100%	7/1/2022	9/30/2022																							
Approve Project Scope of Work	Sandy		9/1/2022	9/30/2022																							
Establish Working Group			7/1/2022	9/30/2022																							
Management of planning process			7/1/2022	5/31/2024																							
Develop and maintain communication strategies with committees, localities, public, stakeholders, and media	Sandy		7/1/2022	5/31/2024																							
CTAC Meetings	Ryan		7/1/2022	5/31/2024			Review Participation Plan		Draft Goals				Goals/Objectives Feedback		System deficiencies - public input strategies		Prioritized System Needs		Process Review		Draft Recommendations		Review Prelim Public Feedback		Draft Plan		Final Plan - Recommendation
MPO Tech Meetings	Ryan		7/1/2022	5/31/2024	Review RFP - Recommend working group		Review SOW/Public Participation Plan		Draft Goals/Performance Measures				Goals/Objectives Feedback		System deficiencies		Prioritized System Needs		Process Review		Draft Recommendations		Review Prelim Public Feedback		Draft Plan		Final Plan - Recommendation
Technical Working Group	Sandy		8/1/2022	5/31/2024				Review SOW/Process and Goals/Performance Measures		Public Engagement Strategies		Review list of candidate projects		System deficiencies - public input strategies		Prioritized System Needs		Develop Scenario Groupings		Budget Constraints		Recommendations - Public input strategies		Amended Recommendations		Draft Plan - Review	
Policy Board Meetings	Sandy		7/1/2022	5/31/2024	Approve RFP/Working Group		Approve SOW/Review Public Participation Plan		Draft Goals/Performance Measures				Goals/Objectives Feedback		System deficiencies		Prioritized System Needs		Process Review		Draft Recommendations		Review Prelim Public Feedback		Draft Plan		Final Plan - Adoption (Public Hearing)
Demographic and Land Use Trends																											
Update regional demographics, data, and maps			8/1/2022	10/31/2022																							
Assess/map growth trends			9/1/2022	12/31/2022																							
Update land use maps			9/1/2022	12/31/2022																							
Review 2020 Census Data and Recent Rulemaking to determine potential adjustments to MPO Boundaries			5/1/2023	7/31/2023																							
System Operations																											
Collect existing conditions data on safety, congestion, existing/committed multi-modal infrastructure and transit operations			8/1/2022	12/31/2022																							
Existing conditions data			8/1/2022	2/28/2023																							
Future no-build analysis (run model)			8/1/2022	1/31/2023																							
System deficiencies identification			2/1/2023	5/31/2023																							
Public Input on System Operations/Needs			6/1/2023	7/31/2023																							
Planning Context & Background																											
Review of current plans/studies:			8/1/2022	11/30/2022																							
VTrans			8/1/2022	11/30/2022																							
2045 LRTP			8/1/2022	11/30/2022																							
Jefferson Area Bike/Ped Plan			8/1/2022	11/30/2022																							
FY 21-24 Transportation Improvement Program			8/1/2022	11/30/2022																							
Six Year Improvement Plan			8/1/2022	11/30/2022																							
Charlottesville Comprehensive Plan			8/1/2022	11/30/2022																							
Albemarle County Comprehensive Plan			8/1/2022	11/30/2022																							
Regional Transit Vision Plan			8/1/2022	11/30/2022																							
Transit Development/Strategic Plans			8/1/2022	11/30/2022																							
Small Area Plans			8/1/2022	11/30/2022																							
Corridor Studies			8/1/2022	11/30/2022																							
Albemarle County Climate Action Plan			8/1/2022	11/30/2022																							
Regional Housing Plan			8/1/2022	11/30/2022																							
Regional Hazard Mitigation Plan			8/1/2022	11/30/2022																							
CA-MPO Public Engagement Plan			7/1/2022	8/31/2022																							
TJPDC Title VI Plan			7/1/2022	8/31/2022																							
FHWA/FTA Planning Emphasis Areas			8/1/2022	8/31/2022																							
Goals and Objectives																											
Review of goals in existing plans/studies			8/1/2022	9/30/2022																							
Draft goals/objectives			9/1/2023	12/31/2022																							
Develop performance metrics			7/1/2022	2/28/2023																							
Public Input on Goals/Objectives			1/1/2023	2/28/2023																							
Project Prioritization																											
Develop list of candidate projects from previous studies that have been completed			10/1/2022	2/28/2023																							
Vet list of candidate projects against prioritized system needs to narrow list			3/1/2023	4/30/2023																							
Run model to evaluate outcomes			5/1/2023	11/30/2023																							
Apply scoring criteria and document outcomes			7/1/2023	8/31/2023																							
Develop project cost estimates			5/1/2023	8/31/2023																							
Develop scenarios			9/1/2023	11/30/2023																							
Run model to compare scenarios (if needed)			9/1/2023	11/30/2023																							
Develop draft project recommendations			10/1/2023	12/31/2023																							
Public Input on Prioritized Recommendations			12/1/2023	1/31/2024																							
Project Implementation																											
Develop constrained budget			5/1/2023	8/31/2023																							
Develop implementation strategies based on funding sources or other mechanisms			10/1/2023	11/30/2023																							
Plan Draft																											
Complete Draft of Plan			10/1/2023	2/28/2024																							
Public Input on Final Plan			3/1/2025	4/30/2024																							
Adoption of Plan			5/1/2024	5/31/2024																							