

Memorandum

To: MPO-Policy Board
From: Ryan Mickles, Regional Planner
Date: July 27, 2022
Reference: Amendment to the Transportation Improvement Program (TIP) FY21-24

Purpose: To add an additional \$6,978,137 to UPC NO 75878, #SGR19LB – Rt 20 Bridge Replacement project. The amendment is necessary to keep in accordance with the State’s Six Year Improvement Program.

Old Table

UPC NO	75878	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Charlottesville	OVERSIGHT	NFO	
PROJECT	#SGR – RTE 20 – BRIDGE REPLACEMENT			ADMIN BY	Locally	
DESCRIPTION	FROM: GARRETT ST/LEVY AVE (0.173 mi south of Water St.) TO: EAST MARKET ST (0.095 north of Water St) (0.2680MI)					
PROGRAM NOTE						
ROUTE/STREET	9 TH ST NE (0020)			TOTAL COST	\$31,100,043	
	FUNDING SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal-STP/STBG	\$0	\$530,494	\$0	\$0	\$0
RW	Federal-STP/STBG	\$0	(\$249,678)	\$0	\$0	\$0
CN	Federal – BR	\$32,216	\$128,863	\$0	\$0	\$0
	Federal – STP/STBG	\$101,5763	\$406,305	\$0	\$0	\$0
	Other	\$6,160,904	\$6,160,904	\$0	\$0	\$0
CN	TOTAL	\$6,294,696	\$6,696,072	\$0	\$0	\$0
CN AC	Federal – AC OTHER	\$0	\$13,438,913	\$0	\$0	\$0
MPO Notes	Amendment 1, approved by the Policy Board on January 27, 2021- The cost estimate for the Route 20 Bridge replacement (Belmont Bridge) increased by \$5,912,644. This increased the estimated project cost from \$25,187,399 to \$31,100,043 in the Statewide Transportation Improvement Program (STIP). To align the CA-MPO’s Transportation Improvement Program (TIP) with the STIP, the same adjustments were made to this TIP. Under design, going to construction soon.					

New/Adjusted Table

UPC NO	75878	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Charlottesville	OVERSIGHT	NFO	
PROJECT	#SGR – RTE 20 – BRIDGE REPLACEMENT			ADMIN BY	Locally	
DESCRIPTION	FROM: GARRETT ST/LEVY AVE (0.173 mi south of Water St.) TO: EAST MARKET ST (0.095 north of Water St) (0.2680MI)					
PROGRAM NOTE	TIP AMD - release \$530,494 (STP/STBG) FFY21, add \$65,143 (STP/STBG) & 141,079 (NHPP) FFY22 PE phase; move release of \$249,678 (STP/STBG) from FFY21 to FFY22 RW phase; move \$128,863 (BR) from FFY21 to FFY22, add an additional \$215,673 (STP/STBG) FFY21, add \$249,678 (STP/STBG), add \$4,139,660 (NHPP) & \$2,697,398 (DEMO) FFY22 CN phase					
ROUTE/STREET	9 TH ST NE (0020)			TOTAL COST	\$38,078,180	
	FUNDING SOURCE	MATCH	FY21	FY22	FY23	FY24
PE	Federal-NHS/NHPP	\$0	\$0	\$141,079	\$0	\$0
	Federal-STP/STBG	\$16,286		65,143		
RW	Federal-STP/STBG	\$0	\$0	(\$249,648)	\$0	\$0
CN	Federal – BR	\$32,216		\$128,863	\$0	\$0
	Federal – DEMO			\$2,697,398	\$0	\$0
	Federal – NHS/NHPP	\$0	\$	\$4,139,660	\$0	\$0
	Federal – STP/STBG	\$155,495	\$621,978	\$249,678	\$0	\$0
	Other	\$6,160,904	\$6,160,904	\$0	\$0	\$0
CN	TOTAL	\$6,348,614	\$6,782,882	\$7,215,599	\$0	\$0
CN AC	Federal – AC OTHER	\$0	\$13,438,913	\$0	\$0	\$0
MPO Notes	An additional 22% increase was added in July 2022. The first amendment increased the project cost estimate from \$25.2m to \$31.1m in the Statewide Transportation Improvement Program (STIP). The second amendment will increase the cost estimate to just over \$38m.					

Action Item: MPO staff recommends a motion to approve the TIP amendment.

Once this TIP amendment is reviewed and approved by the MPO Policy Board, the TIP document for FY21-24 will be updated with the modified table.

IN WITNESS WHEREOF, the MPO Policy Board on July 27, 2022, approved the amendments proposed above.

Signature:

Chair
Charlottesville-Albemarle
Metropolitan Planning Organization

Executive Director
Thomas Jefferson Planning District Commission/
Charlottesville-Albemarle Metropolitan Planning Organization

WITNESS BY _____

If there are any questions, please contact Ryan Mickles at rmickles@tjpd.org or (434) 979-7310 Ext.119.

Memorandum

To: MPO-Policy Board
From: Ryan Mickles, Regional Planner
Date: July 27, 2022
Reference: Adjustments to the Transportation Improvement Program (TIP) FY21-24

Purpose: To add an additional \$674,988 to the total cost for Grouping: Maintenance: Traffic and Safety Operations. Approximately \$1.1m is deprogrammed in CN FY23 Federal – STP/STBG.

Old Table

GROUPING		Maintenance: Traffic and Safety Operations				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$4,694,690
	FUNDING SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal – STP/STBG	\$0	\$0	\$1,523,612	\$1,688,335	\$1,482,743
MPO Notes		Adjustment 15: FFY22-01 STIP MOD - move \$1,016,242 (STP/STBG) FFY21 MN Traffic & Safety to FFY22; move \$93,000 (STP/STBG) from MN for Bridges to MN Traffic & Safety FFY22				

New/Adjusted Table

GROUPING		Maintenance: Traffic and Safety Operations				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$4,019,702
	FUNDING SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal – STP/STBG	\$0	\$0	\$1,975,150	\$561,809	\$1,482,743
MPO Notes		Adjustment 16: FFY22-06 STIP MOD- move \$451,538 STP/STBG from FFY23 to FFY22; move \$416,500 (STP/STBG) FFY23 to Preventive MN & System Preservation FFY22; move \$238,288 (STP/STBG) FFY23 Traffic & Safety to MN for bridges FFY22				

Memorandum

To: MPO-Policy Board
From: Ryan Mickles, Regional Planner
Date: July 27, 2022
Reference: Adjustments to the Transportation Improvement Program (TIP) FY21-24

Purpose: To add an additional \$416,500 to the total cost for Grouping: Maintenance: Preventive Maintenance and System Preservation. An additional \$416,500 to be programmed in FY22 in CN Federal STP/STBG.

Old Table

GROUPING		Maintenance: Preventive Maintenance and System Preservation				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$44,045,636
	FUNDING SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHS/NHPP	\$0	\$8,522,852	\$250,000	\$0	\$0
	Federal – STP/STBG	\$0	\$35,272,784	\$0	\$0	\$0
CN TOTAL		\$0	\$43,795,636	\$250,000	\$0	\$0
MPO Notes		Adjustment 16: Move \$250,000 from the Bridge grouping to the System grouping. This transfer is to account for additional actual obligations this year for the State of Good Repair project for the Dairy Road over the 250 Bypass.				

New/Adjusted Table

GROUPING		Maintenance: Preventive Maintenance and System Preservation				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$44,462,136
	FUNDING SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHS/NHPP	\$0	\$8,522,852	\$250,000	\$0	\$0
	Federal – STP/STBG	\$0	\$35,272,784	\$416,500	\$0	\$0
CN TOTAL		\$0	\$43,795,636	\$666,500	\$0	\$0
MPO Notes		Adjustment 17: FFY22-06 STIP MOD – add \$416,500 (STP/STBG) FFY22 moved from MN: Traffic & Safety FY22				

Memorandum

To: MPO-Policy Board
From: Ryan Mickles, Regional Planner
Date: July 27, 2022
Reference: Adjustments to the Transportation Improvement Program (TIP) FY21-24

Purpose: To add an additional \$258,488 to the total cost for Grouping: Maintenance: Preventative Maintenance for Bridges. Approximately \$1.1m is deprogrammed in CN FY23 Federal – STP/STBG.

Old Table

GROUPING		Maintenance: Preventive Maintenance for Bridges				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$16,153,185
	FUNDING SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHS/NHPP	\$0	\$1,000,000	\$750,000	\$1,000,000	\$1,000,000
	Federal – STP/STBG	\$0	\$3,487,446	\$2,181,715	\$3,517,075	\$3,216,949
CN TOTAL		\$0	\$4,487,446	\$2,931,715	\$4,517,075	\$4,216,949
MPO Notes		Adjustment 16: move \$250,000 from the Bridge grouping to the System grouping. This transfer is to account for additional actual obligations this year for the State of Good Repair project for the Dairy Road over the 250 Bypass.				

New/Adjusted Table

GROUPING		Maintenance: Preventive Maintenance for Bridges				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$16,411,673
	FUNDING SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHS/NHPP	\$0	\$1,000,000	\$2,750,000	\$0	\$0
	Federal – STP/STBG	\$0	\$3,487,446	\$9,174,227	\$0	\$0
CN TOTAL		\$0	\$4,487,446	\$11,924,227	\$0	\$0
MPO Notes		FFY22-06 STIP MOD – move \$3,517,075 (STP/STBG) FFY23 to FFY22, and move \$1,000,000 (NHPP) FFY23 to FFY22, move \$1,000,000 (NHPP) FFY24 & \$3,216,949 (STP/STBG) FFY24 to FFY22, add \$258,488 (STP/STBG) FFY23 from MN Traffic & Safety to FFY22				