

Memorandum

To: CA-MPO-Committees
From: Lucinda Shannon, Senior Regional Planner
Date: April 12, 2021
Subject: CAT Adjustments to the Transportation Improvement Program (TIP) FY21-24

Purpose: To inform CA-MPO Committees about adjustments made to the TIP.

Summary: Charlottesville Area Transit made two minor adjustments.

First, The Virginia Department of Rail and Public Transportation moved all Flexible STP funding to FTA 5339. The CA-MPO adjusted the TIP to reflect this in all the CAT blocks that had Flexible STP funding. The effected projects are listed below.

- CAT0002, FY21 (\$1,226,138), FY22 (\$1,484,454), FY23 (\$1,774,281), FY24 (\$2,284,386) moved to 5339
- CAT0003, FY21 (\$1,712,107), FY22 (\$2,655,640), FY23 (\$3,024,437), FY24 (\$0) moved to 5339
- CAT0009, FY21 (\$48,440), FY22 (\$0), FY23 (\$0), FY24 (\$0) moved to 5339
- CAT0011, FY21 (\$390,125), FY22 (\$0), FY23 (\$0), FY24 (\$0) moved to 5339
- CAT0017, FY21 (\$476,000), FY22 (\$109,038), FY23 (\$0), FY24 (\$0) moved to 5339
- CAT0020, FY21 (\$174,201), FY22 (\$0), FY23 (\$0), FY24 (\$0) moved to 5339

Second, CAT moved their FY22 funding to FY21 in block CAT0011, Purchase Shop Equipment. The original and updated blocks are below.

NEW TIP BLOCK

TIP ID:		Title: Purchase Shop Equipment				Recipient: Charlottesville Transit Service	
	CAT0011	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
	Previous Funding						
FTA 5339		\$390,125	\$0	\$0	\$0	FTA 5339	\$390,125
Flexible STP		\$0	\$0	\$0	\$0	Flexible STP	\$0
State		\$78,025	\$0	\$0	\$0	State	\$78,025
Local		\$19,505	\$0	\$0	\$0	Local	\$19,505
Year Total:	\$0	\$487,655	\$0	\$0	\$0	Total Funds:	\$487,655

If there are any questions or comments, please contact Lucinda Shannon at lshannon@tjpd.org or (434) 979-7310 Ext.113.

Description:	Adjustment 3, move all FY22 funding to FY21
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OLD TIP BLOCK

TIP ID: CAT0011		Title: Purchase Shop Equipment				Recipient: Charlottesville Transit Service	
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
Flexible STP		\$73,150	\$316,975			Flexible STP	\$390,125
State		\$14,630	\$63,395			State	\$78,025
Local		\$3,657	\$15,848			Local	\$19,505
Year Total:	\$0	\$91,437	\$396,218	-	-	Total Funds:	\$487,655
Description:							

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