

## Memorandum

**To:** CA-MPO-Committees  
**From:** Lucinda Shannon, Senior Regional Planner  
**Date:** April 12, 2021  
**Subject:** Jaunt Adjustments to the Transportation Improvement Program (TIP) FY21-24

**Purpose:** To inform CA-MPO Committees about adjustments made to the TIP.

**Summary:** TIP project amount must at least equal the funding that is requested from the FTA. Several of the Jaunt project funding amounts had to be increased slightly to reflect what may be applied for. The following four adjustments were made to the TIP in April.

- JNT0002, increase FY22 funding \$164K (increase FTA 5311 \$132K, State \$26K, local \$6K), replacement buses < 30'.
- JNT0009, add FY22 funding \$57K (add FTA 5311 \$46K, State \$9K, local \$2K), to renew a contract for fleet operations software.
- JNT0015, increase FY22 funding \$5K (increase FTA 5311 FY22 \$4K, State \$1K), support vehicle replacement.
- JNT0019, move FY22 funding \$71K from FTA 5310 to FTA 5311, funding source change, mobility management project. No change to total funding.

The original and new blocks are below.

### NEW TIP BLOCK

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
TIP ID:	<b>JNT0002</b>	Title: Replacement Rolling Stock		Recipient:	<b>JAUNT, Inc.</b>		
FTA 5311	\$0	\$2,890,400	\$1,806,000	\$2,758,400	\$3,600,000	FTA 5311	<b>\$11,054,800</b>
FTA 5339	\$697,000					FTA 5339	<b>\$0</b>
Flexible STP						Flexible STP	<b>\$0</b>
State	\$139,000	\$578,080	\$361,000	\$551,680	\$720,000	State	<b>\$2,210,760</b>
Local	\$35,000	\$144,520	\$90,000	\$137,920	\$180,000	Local	<b>\$552,440</b>
<b>Year Total:</b>	<b>\$871,000</b>	<b>\$3,613,000</b>	<b>\$2,257,000</b>	<b>\$3,448,000</b>	<b>\$4,500,000</b>	<b>Total Funds:</b>	<b>\$13,818,000</b>
Description:	Adjustment 4, Increase FY22 funding \$164K (increase FTA 5311 \$132K, State \$26K, local \$6K), replacement buses < 30'.						

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	<p>Jaunt operates 89 buses and seeks funding every year to replace existing buses that have reached the end of their "Useful Life." Useful Life is a term defined by the Federal Transit Administration (FTA), which dictates consistent criteria used to determine when to allow a vehicle to be replaced. Typically, it is based on criteria provided by a manufacture in regards to the expectations on how long a vehicle can continue to safely operate under normal operating conditions.</p> <p>Most of Jaunt's fleet are Body-On-Chassis (BOC) type vehicles. The Useful Life is 5 years or 150,000 miles. Based on 89 vehicles and a Useful Life of 5 years, Jaunt expects to replace between 15 and 20 buses each year. The average price of a BOC is expected to be \$95,750 in FY21. Jaunt estimates the cost of buses would increase 3% each following year. Note: This projection includes the purchase of electric transit buses as replacements for vehicles that reach the end of their Useful Life.</p> <p>FY21 - Jaunt is seeking to replace 15 of its 89 buses (this includes 6 electric buses)  FY22 - Jaunt is seeking to replace 12 of its projected 91 buses (this includes 6 electric buses)  FY23 - Jaunt is seeking to replace 15 of its projected 99 buses (this includes 10 electric buses)  FY24 - Jaunt is seeking to replace 20 of its projected 104 buses (this includes 15 electric buses)</p>
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**OLD TIP BLOCK**

TIP ID:	JNT0002	Title: Replacement Rolling Stock		Recipient: JAUNT, Inc.			
FTA 5311	\$0	\$2,890,400	\$1,673,600	\$2,758,400	\$3,600,000	FTA 5311	<b>\$10,922,400</b>
FTA 5339	\$697,000					FTA 5339	<b>\$0</b>
Flexible STP						Flexible STP	<b>\$0</b>
State	\$139,000	\$578,080	\$334,720	\$551,680	\$720,000	State	<b>\$2,184,480</b>
Local	\$35,000	\$144,520	\$83,680	\$137,920	\$180,000	Local	<b>\$546,120</b>
<b>Year Total:</b>	<b>\$0</b>	<b>\$3,613,000</b>	<b>\$2,092,000</b>	<b>\$3,448,000</b>	<b>\$4,500,000</b>	<b>Total Funds:</b>	<b>\$13,653,000</b>
Description:	<p>Jaunt operates 89 buses and seeks funding every year to replace existing buses that have reached the end of their "Useful Life." Useful Life is a term defined by the Federal Transit Administration (FTA), which dictates consistent criteria used to determine when to allow a vehicle to be replaced. Typically, it is based on criteria provided by a manufacture in regards to the expectations on how long a vehicle can continue to safely operate under normal operating conditions.</p> <p>Most of Jaunt's fleet are Body-On-Chassis (BOC) type vehicles. The Useful Life is 5 years or 150,000 miles. Based on 89 vehicles and a Useful Life of 5 years, Jaunt expects to replace between 15 and 20 buses each year. The average price of a BOC is expected to be \$95,750 in FY21. Jaunt estimates the cost of buses would increase 3% each following year. Note: This projection includes the purchase of electric transit buses as replacements for vehicles that reach the end of their Useful Life.</p> <p>FY21 - Jaunt is seeking to replace 15 of its 89 buses (this includes 6 electric buses)  FY22 - Jaunt is seeking to replace 12 of its projected 91 buses (this includes 6 electric buses)  FY23 - Jaunt is seeking to replace 15 of its projected 99 buses (this includes 10 electric buses)  FY24 - Jaunt is seeking to replace 20 of its projected 104 buses (this includes 15 electric buses)</p>						

**NEW TIP BLOCK**

TIP ID:	JNT0009	Title: ADP Software		Recipient: JAUNT, Inc.			
FTA 5311	\$0	\$0	\$46,000	\$0	\$0	FTA 5311	<b>\$46,000</b>
Flexible STP	\$0	\$0		\$0	\$0	Flexible STP	<b>\$0</b>
State	\$0	\$0	\$9,000	\$0	\$0	State	<b>\$9,000</b>
Local	\$0	\$0	\$2,000	\$0	\$0	Local	<b>\$2,000</b>
<b>Year Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,000</b>	<b>\$0</b>	<b>\$0</b>	<b>Total Funds:</b>	<b>\$57,000</b>
Description:	Adjustment 7, add FY22 funding \$57K (add FTA 5311 \$46K, State \$9K, local \$2K) to renew a contract for fleet operations software.						

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**OLD TIP BLOCK**

TIP ID:	<b>JNT0009</b>	Title: ADP Software		Recipient:	<b>JAUNT, Inc.</b>		
FTA 5311						FTA 5311	-
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
<b>Year Total:</b>	<b>\$0</b>					<b>Total Funds:</b>	-
Description:							

**NEW TIP BLOCK**

TIP ID:	<b>JNT0015</b>	Title: Support Vehicles		Recipient:	<b>JAUNT, Inc.</b>		
FTA 5311	\$24,000	\$116,000	\$28,000	\$24,000	\$116,000	FTA 5311	<b>\$284,000</b>
Flexible STP	\$0	\$0	\$0	\$0	\$0	Flexible STP	<b>\$0</b>
State	\$5,000	\$23,200	\$5,800	\$4,800	\$23,200	State	<b>\$57,200</b>
Local	\$1,000	\$5,800	\$1,000	\$1,200	\$5,800	Local	<b>\$13,800</b>
<b>Year Total:</b>	<b>\$30,000</b>	<b>\$145,000</b>	<b>\$35,000</b>	<b>\$30,000</b>	<b>\$145,000</b>	<b>Total Funds:</b>	<b>\$355,000</b>
Description: Adjustment 5, Increase FY22 funding \$5K (Increase FTA 5311 FY22 \$4K, State \$1K), Support vehicle replacement.  Jaunt's operations include the use of numerous automobiles as support vehicles. Jaunt is seeking funding to replace the support vehicles that have reached their Useful Life.							

**OLD TIP BLOCK**

TIP ID:	<b>JNT0015</b>	Title: Support Vehicles		Recipient:	<b>JAUNT, Inc.</b>		
FTA 5311	\$24,000	\$116,000	\$24,000	\$24,000	\$116,000	FTA 5311	<b>\$280,000</b>
Flexible STP						Flexible STP	<b>\$0</b>
State	\$5,000	\$23,200	\$4,800	\$4,800	\$23,200	State	<b>\$56,000</b>
Local	\$1,000	\$5,800	\$1,200	\$1,200	\$5,800	Local	<b>\$14,000</b>
<b>Year Total:</b>	<b>\$30,000</b>	<b>\$145,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$145,000</b>	<b>Total Funds:</b>	<b>\$350,000</b>
Description: Jaunt's operations include the use of numerous automobiles as support vehicles. Jaunt is seeking funding to replace the support vehicles that have reached their Useful Life.							

**NEW TIP BLOCK**

TIP ID:	<b>JNT0019</b>	Title: Mobility Management		Recipient:	<b>JAUNT, Inc.</b>		
FTA 5310	\$0	\$0	\$0	\$74,400	\$78,400	\$0	<b>\$152,800</b>
FTA 5311	\$0	\$67,200	\$71,232	\$0	\$0	FTA 5311	<b>\$138,432</b>
State	\$0	\$13,440	\$14,246	\$14,880	\$15,680	State	<b>\$58,246</b>
Local	\$0	\$3,360	\$3,561	\$3,720	\$3,920	Local	<b>\$14,561</b>
<b>Year Total:</b>	<b>\$0</b>	<b>\$84,000</b>	<b>\$89,039</b>	<b>\$93,000</b>	<b>\$98,000</b>	<b>Total Funds:</b>	<b>\$364,039</b>
Description: Adjustment 0.1 - FY21 funding source changed from 3510 to 5311 from draft TIP to final TIP after STIP submitted to FTA. Approved by DRPT 10/1/2020							

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	Adjustment 6, move FY22 funding \$71K from FTA 5310 to FTA 5311, Funding source change, mobility management project. No change to total funding.
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**OLD TIP BLOCK**

TIP ID:	JNT0019	Title: Mobility Management		Recipient: JAUNT, Inc.			
FTA 5310		\$67,200	\$71,232	\$74,400	\$78,400		<b>\$291,232</b>
FTA 5311						FTA 5311	<b>\$0</b>
State		\$13,440	\$14,246	\$14,880	\$15,680	State	<b>\$58,246</b>
Local		\$3,360	\$3,561	\$3,720	\$3,920	Local	<b>\$14,561</b>
<b>Year Total:</b>	<b>\$0</b>	<b>\$84,000</b>	<b>\$89,039</b>	<b>\$93,000</b>	<b>\$98,000</b>	<b>Total Funds:</b>	<b>\$364,039</b>
Description:							

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