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Memorandum

To: CA-MPO-Committees

From: Lucinda Shannon, Senior Regional Planner

Date: April 26, 2022

Subject: Jaunt Adjustments to the Transportation Improvement Program (TIP) FY21-24

Purpose: To inform CA-MPO Committees about adjustments made to the TIP.

Summary: The following adjustment was made to the TIP in April 2022.

There was one administrative adjustment made to the TIP on April, 26th in Fiscal Year 2022 for Jaunt.

Adjustment 21: JNT0013- change the title from Rehab/Rebuild Busses to Associated Capital Maintenance. FTA requested this adjustment to better describe the project and activity line item on Jaunt's funding application to replace transmissions.



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Memorandum

To: CA-MPO-Committees

From: Lucinda Shannon, Senior Regional Planner

Date: April 4, 2022

Subject: Jaunt Adjustments to the Transportation Improvement Program (TIP) FY21-24

Purpose: To inform CA-MPO Committees about adjustments made to the TIP.

Summary: The following adjustment was made to the TIP in April 2022.

There was one administrative adjustment made to the TIP on April, 4th in Fiscal Year 2022 for Jaunt.

Adjustment 20: JNT0018- add \$140K funding for FY22 (add FTA 5311 \$112K, State \$22K, local \$6K). Jaunt is purchasing 14 automated passenger counters to install in CONNECT commuter buses to accurately tally passengers and provide higher quality ridership data. APCs will help Jaunt disaggregate the data at the stop, segment, and trip levels, which in return can provide the agency with a higher quality of ridership data.



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Memorandum

To: CA-MPO-Committees

From: Lucinda Shannon, Senior Regional Planner

Date: March 24, 2022

Subject: Jaunt Adjustments to the Transportation Improvement Program (TIP) FY21-24

Purpose: To inform CA-MPO Committees about adjustments made to the TIP.

Summary: The following adjustment was made to the TIP in March 2022.

There were three administrative modifications in Fiscal Year 2022 for Jaunt.

- 1. JNT0001 Operating Assistance-Increase FY22 FTA funding \$1,820K
- 2. JNT0009 ADP Software- Increase FY22 funding \$140K (increase FTA 5311 \$112K, State \$22K, local \$6K)
- 3. JNT0019 Mobility Management- Increase FY22 funding \$85K (increase FTA 5311 \$68K, State \$14K, Local \$3K); move FTA 5310 funding to FTA 5311 (\$74K in FY23, \$78K in FY24)



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Memorandum

To: CA-MPO-Committees

From: Lucinda Shannon, Senior Regional Planner

Date: March 24, 2022

Subject: Adjustments to the Transportation Improvement Program (TIP) FY21-24

Purpose: To inform CA-MPO Committees about adjustments made to the TIP.

Summary: The following adjustment was made to the TIP in March 2022.

Preventative Maintenance & System Preservation and the Preventative Maintenance for Bridge Groupings were updated in March 2022. \$250,000 was moved from the Preventative Maintenance for Bridge Grouping to the Preventative Maintenance & System Preservation Grouping. This transfer is to account for additional actual obligations this year for the State of Good Repair project for the Dairy Road over the 250 Bypass.