

Memorandum

To: MPO-Policy Board
From: Ryan Mickles, Regional Planner
Date: July 27, 2022
Reference: Adjustments to the Transportation Improvement Program (TIP) FY21-24

Purpose: To add an additional \$674,988 to the total cost for Grouping: Maintenance: Traffic and Safety Operations. Approximately \$1.1m is deprogrammed in CN FY23 Federal – STP/STBG.

Old Table

GROUPING		Maintenance: Traffic and Safety Operations				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$4,694,690
	FUNDING SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal – STP/STBG	\$0	\$0	\$1,523,612	\$1,688,335	\$1,482,743
MPO Notes		Adjustment 15: FFY22-01 STIP MOD - move \$1,016,242 (STP/STBG) FFY21 MN Traffic & Safety to FFY22; move \$93,000 (STP/STBG) from MN for Bridges to MN Traffic & Safety FFY22				

New/Adjusted Table

GROUPING		Maintenance: Traffic and Safety Operations				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$4,019,702
	FUNDING SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal – STP/STBG	\$0	\$0	\$1,975,150	\$561,809	\$1,482,743
MPO Notes		Adjustment 16: FFY22-06 STIP MOD - move \$451,538 (STP/STBG) from FFY23 to FFY22; move \$416,500 (STP/STBG) FFY23 to Preventive MN & System Preservation FY22; move \$238,288 (STP/STBG) FFY23 Traffic & Safety to MN for bridges FFY22				

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To: MPO-Policy Board
From: Ryan Mickles, Regional Planner
Date: July 27, 2022
Reference: Adjustments to the Transportation Improvement Program (TIP) FY21-24

Purpose: To add an additional \$416,500 to the total cost for Grouping: Maintenance: Preventive Maintenance and System Preservation. An additional \$416,500 to be programmed in FY22 in CN Federal STP/STBG.

Old Table

GROUPING		Maintenance: Preventive Maintenance and System Preservation				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$44,045,636
	FUNDING SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHS/NHPP	\$0	\$8,522,852	\$250,000	\$0	\$0
	Federal - STP/STBG	\$0	\$35,272,784	\$0	\$0	\$0
CN TOTAL		\$0	\$43,795,636	\$250,000	\$0	\$0
MPO Notes		Adjustment 16: Move \$250,000 from the Bridge grouping to the System grouping. This transfer is to account for additional actual obligations this year for the State of Good Repair project for the Dairy Road over the 250 Bypass.				

New/Adjusted Table

GROUPING		Maintenance: Preventive Maintenance and System Preservation				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$44,462,136
	FUNDING SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHS/NHPP	\$0	\$8,522,852	\$250,000	\$0	\$0
	Federal - STP/STBG	\$0	\$35,272,784	\$416,500	\$0	\$0
CN TOTAL		\$0	\$43,795,636	\$666,500	\$0	\$0
MPO Notes		FFY22-06 STIP MOD – add \$416,500 (STP/STBG) FFY22 moved from MN: Traffic & Safety FY22				

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From: Ryan Mickles, Regional Planner
Date: July 27, 2022
Reference: Adjustments to the Transportation Improvement Program (TIP) FY21-24

Purpose: To add an additional \$258,488 to the total cost for Grouping: Maintenance: Preventative Maintenance for Bridges. Approximately \$258,000 increase to the total cost.

Old Table

GROUPING		Maintenance: Preventive Maintenance for Bridges				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$16,153,185
	FUNDING SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHS/NHPP	\$0	\$1,000,000	\$750,000	\$1,000,000	\$1,000,000
	Federal - STP/STBG	\$0	\$3,487,446	\$2,181,715	\$3,517,075	\$3,216,949
CN TOTAL		\$0	\$4,487,446	\$2,931,715	\$4,517,075	\$4,216,949
MPO Notes		Adjustment 16: move \$250,000 from the Bridge grouping to the System grouping. This transfer is to account for additional actual obligations this year for the State of Good Repair project for the Dairy Road over the 250 Bypass.				

New/Adjusted Table

GROUPING		Maintenance: Preventive Maintenance for Bridges				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$16,411,673
	FUNDING SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHS/NHPP	\$0	\$1,000,000	\$2,750,000	\$0	\$0
	Federal - STP/STBG	\$0	\$3,487,446	\$9,174,227	\$0	\$0
CN TOTAL		\$0	\$4,487,446	\$11,924,227	\$0	\$0
MPO Notes		FFY22-06 STIP MOD – move \$3,517,075 (STP/STBG) FFY23 to FFY22, and move \$1,000,000 (NHPP) FFY23 to FFY22, move \$1,000,000 (NHPP) FFY24 & \$3,216,949 (STP/STBG) FFY24 to FFY22, add \$258,488 (STP/STBG) FFY23 from MN Traffic & Safety to FFY22.				