



## Charlottesville-Albemarle Metropolitan Planning Organization

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### **Resolution of Approval for an Amendment to the CA-MPO's Fiscal Year 2023 Unified Planning Work Program (UPWP)**

WHEREAS, The Unified Planning Work Program (UPWP) provides a mechanism for coordinating transportation planning activities in the region, and is required as a basis and condition for all federal funding assistance for transportation planning by the joint metropolitan planning regulations of the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA); and

WHEREAS, the Charlottesville-Albemarle Metropolitan Planning Organization (CA-MPO) provides a forum for conducting a continuing, comprehensive, and coordinated (3-C) transportation decision-making process among the City of Charlottesville, County of Albemarle, UVA, Jaunt, CAT, DRPT and VDOT officials; and

WHEREAS, the UPWP identifies all activities to be undertaken in the CA-MPO area for fiscal year 2023; and

WHEREAS, the MPO Policy Board approved the original Fiscal Year 2023 UPWP on May 25, 2022 and approved a revision to the Fiscal Year 2023 UPWP on September 28, 2022; and

WHEREAS, the MPO approved consultant expenses of \$105,000 to support the development of the 2050 Long Range Transportation Plan as part of the Fiscal Year 2023 UPWP; and

WHEREAS, the development of the 2050 Long Range Transportation Plan will be completed in Fiscal Year 2024; and

WHEREAS, the amount of consultant expenses in support of the development of the 2050 Long Range Transportation Plan expected to be incurred in Fiscal Year 2023 is estimated to be \$32,357; and

WHEREAS, the remaining contract balance for the consultant expenses in the amount of \$72,643 will be incurred in Fiscal Year 2024; and

WHEREAS, due to the uncertainty of outstanding grant application awards, the TJPDC wishes to de-obligate an additional \$32,357 from the Fiscal Year 2023 Unified Planning Work Program budget to make available for planned Fiscal Year 2024 work products; and

WHEREAS, the total de-obligation amount of PL funding is \$105,000; and

WHEREAS, staff from the Virginia Department of Transportation (VDOT) and Department of Rail and Public Transportation (DRPT) reviewed the amendments to the Fiscal Year 2023 UPWP;

NOW, THEREFORE BE IT RESOLVED that the Charlottesville-Albemarle Metropolitan Planning Organization (MPO) approves the amendments to the Fiscal Year 2023 Unified Planning Work Program and associated budget to de-obligate \$105,000 in PL funding from the Fiscal Year 2023 and actively roll that funding into the Fiscal Year 2024 Unified Planning Work Program budget.

Adopted this 21<sup>st</sup> day of March, 2023 by the Policy Board of the Charlottesville-Albemarle Metropolitan Planning Organization.

ATTESTED:

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Brian Pinkston, Chair  
Charlottesville-Albemarle  
MPO Policy Board

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Date