

## Memorandum

**To:** CA-MPO-Committees  
**From:** Lucinda Shannon, Senior Regional Planner  
**Date:** April 29, 2021  
**Subject:** Adjustments to the Transportation Improvement Program (TIP) FY21-24

**Purpose:** To inform CA-MPO Committees about adjustments made to the TIP.

**Summary:** Additional funds allocated to CAT and Jaunt. The following two adjustments were made to the TIP in April.

- CAT0001, increase operating funds \$17,609,000
- JNT0001, increase operating funds \$540,000

The original and new blocks are below.

### NEW TIP BLOCK CAT

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
<b>CHARLOTTESVILLE-ALBEMARLE METROPOLITAN PLANNING ORGANIZATION</b>							
TIP ID:	<b>CAT0001</b>	Title: Operating Assistance		Recipient:		Charlottesville Transit Service	
FTA 5307	\$1,615,000	\$1,903,000	\$1,903,000	\$1,903,000	\$1,903,000	FTA 5307	<b>\$9,227,000</b>
Flexible STP	\$0	\$0	\$0	\$0	\$0	Flexible STP	<b>\$0</b>
State	\$1,787,000	\$2,052,000	\$2,095,000	\$2,095,000	\$2,095,000	State	<b>\$10,124,000</b>
Local	\$3,516,000	\$3,030,000	\$3,612,000	\$3,611,000	\$3,716,000	Local	<b>\$17,485,000</b>
Revenues	\$691,000	\$3,131,000	\$2,873,000	\$2,976,000	\$2,975,000	Revenues	<b>\$12,646,000</b>
<b>Year Total:</b>	<b>\$7,609,000</b>	<b>\$10,116,000</b>	<b>\$10,483,000</b>	<b>\$10,585,000</b>	<b>\$10,689,000</b>	<b>Total Funds:</b>	<b>\$49,482,000</b>
Description:	Adjustment 8, add \$3,080,000						

### OLD TIP BLOCK CAT

Old block before Adjustment 8							
TIP ID:	<b>CAT0001</b>	Title: Operating Assistance		Recipient:		Charlottesville Transit Service	
FTA 5307	\$1,615,000	\$1,501,000	\$1,554,000	\$2,011,000	\$1,615,000	FTA 5307	<b>\$6,681,000</b>
State	\$1,787,000	\$1,708,000	\$1,946,000	\$1,934,000	\$1,787,000	State	<b>\$7,375,000</b>
Local	\$3,516,000	\$1,636,000	\$3,612,000	\$3,311,000	\$3,516,000	Local	<b>\$12,075,000</b>
Revenues	\$691,000	\$3,103,000	\$996,000	\$952,000	\$691,000	Revenues	<b>\$5,742,000</b>
<b>Year Total:</b>	<b>\$7,609,000</b>	<b>\$7,948,000</b>	<b>\$8,108,000</b>	<b>\$8,208,000</b>	<b>\$7,609,000</b>	<b>Total Funds:</b>	<b>\$31,873,000</b>
Description:							

If there are any questions or comments, please contact Lucinda Shannon at lshannon@tjpd.org or (434) 979-7310 Ext.113.

**NEW TIP BLOCK Jaunt**

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
TIP ID:	<b>JNT0001</b>	Title: Operating Assistance		Recipient: <b>JAUNT, Inc.</b>			
FTA 5307	\$614,000	\$634,000	\$634,000	\$647,000	\$660,000	FTA 5307	<b>\$2,575,000</b>
FTA 5311	\$1,985,000	\$2,794,000	\$3,045,460	\$3,319,551	\$3,618,311	FTA 5311	<b>\$12,777,000</b>
State	\$1,162,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	State	<b>\$4,000,000</b>
Local	\$4,605,000	\$6,706,000	\$7,364,160	\$8,200,174	\$9,112,130	Local	<b>\$31,384,000</b>
Revenues	\$397,000	\$489,000	\$500,000	\$510,000	\$520,200	Revenues	<b>\$2,019,200</b>
<b>Year Total:</b>	<b>\$8,763,000</b>	<b>\$11,625,000</b>	<b>\$12,543,000</b>	<b>\$13,677,000</b>	<b>\$14,910,000</b>	<b>Total Funds:</b>	<b>\$52,755,000</b>
Description:	Adjustment 9, add \$540,000						

**OLD TIP BLOCK Jaunt**

Old Block before Adjustment 9							
TIP ID:	<b>JNT0001</b>	Title: Operating Assistance		Recipient: <b>JAUNT, Inc.</b>			
FTA 5307	\$614,000	\$429,000	\$536,000	\$536,000	\$536,000	FTA 5307	<b>\$2,037,000</b>
FTA 5311	\$1,985,000	\$2,794,000	\$3,045,460	\$3,319,551	\$3,618,311	FTA 5311	<b>\$12,777,322</b>
State	\$1,162,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	State	<b>\$4,000,000</b>
Local	\$4,605,000	\$6,706,000	\$7,364,160	\$8,200,174	\$9,112,130	Local	<b>\$31,382,464</b>
Revenues	\$397,000	\$489,000	\$500,000	\$510,000	\$520,200	Revenues	<b>\$2,019,200</b>
<b>Year Total:</b>	<b>\$8,763,000</b>	<b>\$11,418,000</b>	<b>\$12,445,620</b>	<b>\$13,565,725</b>	<b>\$14,786,641</b>	<b>Total Funds:</b>	<b>\$52,215,986</b>
Description:							

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