

# Final FFY23 Annual Listing

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**Transportation Improvement Program (TIP)  
Annual Listing of Obligated Projects**

**Charlottesville-Albemarle Metropolitan Planning Organization**



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## **Glossary of Terms**

### NHPP: National Highway Performance Program

Provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS.

### IM/NH: Interstate Maintenance/National Highway System

Provides funding for resurfacing, restoration, rehabilitation and reconstruction (4R) work, including added lanes to increase capacity, on most existing Interstate System routes.

### STP: Surface Transportation Program

Provides flexible funding that may be used by States and localities for projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals.

### EB/MG: Equity Bonus/Minimum Guarantee

Provides funding to States based on equity considerations. These include a minimum rate of return on contributions to the Highway Account of the Highway Trust Fund, and a minimum increase relative to the average dollar amount of apportionments under TEA-21. Selected States are guaranteed a share of apportionments and High Priority Projects not less than the State's average annual share under TEA-21. This program replaces TEA-21's Minimum Guarantee program.

### CMAQ: Congestion Mitigation and Air Quality

Provides a flexible funding source to State and local governments for transportation projects and programs to help meet the requirements of the Clean Air Act. Funding is available to reduce congestion and improve air quality for areas that do not meet the National Ambient Air Quality Standards for ozone, carbon monoxide, or particulate matter (nonattainment areas) and for former nonattainment areas that are now in compliance (maintenance areas).

### BROS: Bridge Off-System

Provides funding to enable States to improve the condition of their highway bridges through replacement, rehabilitation, and systematic preventive maintenance.

### DEMO: Demonstration

Provides funding for the adoption of innovations and technologies, thereby improving highway safety and quality while reducing congestion caused by construction.

### SAFE: Safety Funding or Highway Safety Improvement Program

Provides funding to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.

### ARRA: American Recovery and Reinvestment Act

Provides funding to a wide variety of transportation programs, including roads, bridges, rail, buses and airport improvements.

## **Description**

The Annual Listing of Obligated Projects (Annual Listing) includes all projects and strategies listed in the Transportation Improvement Program (TIP) for which federal funds were obligated during the immediately preceding program year. The Annual Listing is intended to improve the transparency of transportation spending decisions by providing an accounting for federal funds that have been authorized and committed by the state or designated recipients (e.g. CAT Transit System) for expenditure on projects programmed in the TIP.

The tables on the following pages describe the projects included in the TIP, identify the responsible agency, the amount of federal funds requested/obligated, and the amount of funds remaining to be obligated on the project. A “guide sheet” precedes the Annual Listing for all roadway projects in the Charlottesville-Albemarle MPO that received federal obligations. At the end of this report there is a table that outlines all FFY19 federal obligations for transit systems within the MPO. Should there be any questions regarding the report, please contact the MPO staff at (434) 979-7310 or [info@tipdc.org](mailto:info@tipdc.org).

### **Definitions of Interest**

- Program Year: the year in which project obligations are reported; for purposes of this report, the program year is the federal fiscal year from October 1, 2022 through September 30, 2023. Both the roadway obligations and the transit obligations are organized by the federal program year.
- Obligation: An obligation is the federal government’s legal commitment to pay the federal share of a project’s cost. An obligated project is one that has been authorized by the federal agency and for which funds have been committed. Projects for which funds have been obligated are not necessarily initiated or completed during the program year, and the amount of the obligation will not necessarily equal the total cost of the project. For projects under the auspices of the Federal Transit Administration (FTA), obligation occurs when the FTA grant is awarded. For projects under the auspices of the Federal Highway Administration (FHWA), obligation occurs when a project agreement is executed and the state/grantee requests that the funds be obligated.

## Overview of FFY23

### FHWA

- Interstate Projects: There were no identified interstate projects in FFY23
- Primary Projects: There were no identified Primary projects in FFY23
- Urban Projects: There were 4 projects with an obligation in FFY23
- Secondary Projects: There were no federal obligations for secondary projects in FFY23
- Miscellaneous: There were no identified miscellaneous items in FFY23
- Public Transportation: There were no identified public transit projects from FHWA in FFY23
- Rail: There were no identified rail projects in FFY23
- Enhancement: There were no identified enhancement projects in FFY23
- Grouping: There were several federal obligations for these various projects. Project groupings include projects that are not considered to be of an appropriate scale to be called-out individually in the TIP. They are grouped by project function, work type, and/or geographic area.

### FTA

- Charlottesville Area Transit: Obligations for CAT projects are indicated at the back of this document. The biggest obligations were for the:
  - Governor's Apportionment
  - Engineering and Design of Admin. Facility
- JAUNT: The biggest obligations related to JAUNT service were:
  - Operating Management

**Guide Sheet MPO Obligation Report**

**Charlottesville MPO Study Area: Federal Obligated Funds: 10/1/2022 - 9/30/2023**

## STIP Transactions

Find text or tools

Northern Virginia MPO Study Area  
Federal Obligated Funds: October 1, 2022 - September 30, 2023

Funding Source/Amount														
District / Jurisdiction	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	PROTECT	NEVI	CRP	TOTAL
<b>Urban</b>														
<b>Herndon</b>														
105521 #HB2.FY17 WIDEN EAST SPRING STREET - 0.168 MILE WEST OF HERNDON PARKWAY; 0.063 MILE EAST OF FAIRFAX COUNTY PARKWAY ON-RAMP (0.3660 MI)														
FedID(s) 5A01749, 5B01040														
	0000	(1)TIP:	\$0	\$0	\$0	\$0	\$0	\$148,888	\$0	\$0	\$0	\$0	\$0	(1A)\$148,888
		(2)Obligated:	\$0	\$0	\$0	\$0	\$0	\$153,493	\$0	\$0	\$0	\$0	\$0	(2A)\$153,493
													(3)Remaining:	*
<b>Leesburg</b>														
102895 SYCOLIN ROAD - WIDEN TO FOUR LANES (PH IV) - Claudia Drive; Tolbert Lane SE (1.0180 MI)														
FedID(s) 5A01741														
	0000	(1)TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(1A)\$0
	InCO	(2)Obligated:	\$0	\$0	\$0	\$0	\$0	\$1,382,818	\$0	\$0	\$0	\$0	\$0	(2A)\$1,382,818
													(3)Remaining:	*
<b>Manassas</b>														
96721 ROUTE 28 WIDENING - MANASSAS - 0.145 MI South of Pennsylvania Avenue; 0.163 MI North of Godwin Drive (1.0000 MI)														
FedID(s) 5A01227, 5A01456														
	0028	(1)TIP:	\$0	\$0	\$0	\$0	\$0	\$123,773	\$0	\$0	\$0	\$0	\$0	(1A)\$123,773
		(2)Obligated:	\$0	\$0	\$0	\$0	\$0	\$120,497	\$0	\$0	\$0	\$0	\$0	(2A)\$120,497
													(3)Remaining:	\$3,276
<b>URBAN SUBTOTAL</b>														
		(4)TIP:	\$0	\$0	\$0	\$0	\$0	\$272,661	\$0	\$0	\$0	\$0	\$0	(4A)\$272,661
		(5)Obligated:	\$0	\$0	\$0	\$0	\$0	\$1,868,808	\$0	\$0	\$0	\$0	\$0	(5A)\$1,868,808
		(R)Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(6)Remaining: *
<b>MPO SUBTOTAL</b>														
		(7)TIP:	\$86,776,869	\$0	\$52,078,169	\$8,826,336	\$12,441,818	\$16,232,719	\$28,848,484	\$0	\$0	\$0	\$0	(7A)\$218,000,540
		(8)Obligated:	\$128,491,076	\$429,800	\$31,160,831	\$8,809,140	\$18,872,316	\$20,614,031	\$38,782,787	\$11,676,247	\$7,426,870	\$0	\$0	(8A)\$260,800,676
		(R)Released:	(\$14,819,678)	\$0	(\$9,428,046)	\$0	(\$6,677,184)	\$0	(\$18,773,717)	\$0	(\$61,187)	\$0	\$0	(9)Remaining: *

### PROJECT OBLIGATIONS

- (1) Planned obligations by Fund Source
- (2) Actual obligations by Fund Source
- (1A) Total planned obligations
- (2A) Total actual obligations
- (3) Difference between FFY23 actual obligations vs. FFY23 planned obligations (Funds Remaining Available for Subsequent Years)  
\*indicates no funds remain
- (R) Obligations released from the Project
- (InCO) Project in closeout/final vouchered
- (FedID(s)) FMIS ID associated with UPC

Sliding Scale (Estimate change requiring an amendment)	
STIP Estimate Amount (millions)	Limit Requiring Amendment
Up to \$2	100%
> \$2 to \$10	50%
> \$10 to \$20	25%
> \$20 to \$35	15%
> \$35	10%

### SYSTEM SUBTOTAL

- (4) Total planned obligations by Fund Source by System
- (5) Total actual obligations by Fund Source by System
- (4A) Total planned obligations of System
- (5A) Total actual obligations for System
- (6) Difference between FFY23 actual obligations vs. FFY23 planned obligations (Funds Remaining Available for Subsequent Years)

### MPO SUBTOTAL

- (7) Total planned obligations by MPO by Fund Source for all systems
- (8) Total actual obligations by MPO by Fund Source for all systems
- (7A) Grand Total of ALL FUND SOURCES planned obligations for MPO for all systems
- (8A) Grand Total of ALL FUND SOURCES actual obligations for all systems
- (9) Difference between FFY23 actual obligations vs. FFY23 planned obligations (Funds Remaining Available for Subsequent Years)  
\*indicates no funds remain

### Notes:

- A. For projects where obligations identified with no TIP amount identified - The transaction was a modification and based on the sliding scale, no TIP action was required; and/or project closeout (InCO)
- B. For projects where the obligated amount exceeds the TIP amount identified - Based on the total estimated cost of the project phase vs. the sliding scale, no TIP action was required; and/or AC conversion
- C. By project; Funds indicated "( )" denote release of obligation
- D. Release obligations are not calculated in any totals

**Notes:**

- a. For projects where obligations identified with no TIP amount identified -- The transaction was a modification and based on the sliding scale, no TIP action was required; and/or AC conversion
- b. For projects where the obligated amount exceeds the TIP amount identified -- Based on the total estimated cost of the project phase vs. the sliding scale, no TIP action was required; and/or AC conversion
- c. By project: Funds indicated w/ ( ) -- release of obligation
- d. Release obligations are not calculated in any totals

**STIP Transactions**

Charlottesville MPO Study Area

Federal Obligated Funds: October 1, 2022 - September 30, 2023

District / Jurisdiction	UPC / Description	Funding Source/Amount											TOTAL	
		NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	PROTECT	NEVI		CRP
<b>Interstate</b>														
0	No projects identified in the MPO Area													
TIP:		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining: *														
0														
<b>Primary</b>														
0	No projects identified in the MPO Area													
TIP:		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining: *														
0														
<b>Urban</b>														
Charlottesville														
60233	HILLSDALE DRIVE EXTENDED (3 LANES) - GREENBRIER DRIVE; HYDRAULIC ROAD (0.8500 MI)													
FedID(s) 5104226														
0233	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
InCO	Obligated:	\$0	\$0	\$25,512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,512
Remaining: *														
Charlottesville														
75878	#SGR19LB - RT 20 - BRIDGE REPLACEMENT - GARRETT STREET/LEVY AVENUE (0.173 mi south of Water Street); EAST MARKET STREET (0.095 north of Water Street) (0.2680 MI)													
FedID(s) 5104296														
0020	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$585,516	\$0	\$0	\$0	\$0	\$0	\$0	\$585,516
Remaining: *														
Charlottesville														
110381	#HB2.FY17 EMMET ST. STR SCAPE & INTSECT GARVEE DEBT SERVICE													
FedID(s) 5104256														
9999	TIP:	\$217,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$217,758
	Obligated:	\$580,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$580,259
Remaining: *														
0														
<b>URBAN SUBTOTAL</b>														
TIP:		\$217,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$217,758
Obligated:		\$580,259	\$0	\$25,512	\$0	\$0	\$585,516	\$0	\$0	\$0	\$0	\$0	\$0	\$1,191,287
Released:		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining: *														



## STIP Transactions

Charlottesville MPO Study Area

Federal Obligated Funds: October 1, 2022 - September 30, 2023

District / Jurisdiction	UPC / Description	Funding Source/Amount												TOTAL		
		NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	PROTECT	NEVI	CRP			
Secondary																
0	No projects identified in the MPO Area															
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0
Remaining: *																
0																
Miscellaneous																
0	No projects identified in the MPO Area															
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0
Remaining: *																
0																
Public Transportation																
0	No projects identified in the MPO Area															
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0
Remaining: *																
0																
Rail																
0	No projects identified in the MPO Area															
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0
Remaining: *																
0																
Enhancement																
0	No projects identified in the MPO Area															
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0
Remaining: *																
0																
Grouping																
G507	Construction : Bridge Rehabilitation/Replacement/Reconstruction - (T9936507)															
6507	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,331,112	\$0	\$0	\$0	0	\$0	\$3,331,112
	Obligated:	\$0	\$0	\$928,300	\$0	\$0	\$0	\$0	\$0	\$95,651	\$0	\$0	\$0	0	\$0	\$1,024,151
Remaining: \$2,306,961																

## STIP Transactions

Charlottesville MPO Study Area

Federal Obligated Funds: October 1, 2022 - September 30, 2023

District / Jurisdiction	UPC / Description	Funding Source/Amount												
		NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	PROTECT	NEVI	CRP	TOTAL
G506 Construction : Safety/ITS/Operational Improvements - (T9936506)														
6506	TIP:	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
	Obligated:	\$26,354,323	\$0	\$3,873,565	\$2,595,663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,823,551
	Released:	\$0	\$0	(\$50,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$50,000)
Remaining:														*
G501 Construction : Transportation Alternatives/Byway/Non-Traditional - (T9936501)														
6501	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$102,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,800
Remaining:														*
0														
GROUPING SUBTOTAL														
	TIP:	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$3,331,112	\$0	\$0	\$0	\$0	\$3,406,112
	Obligated:	\$26,354,323	\$0	\$4,904,665	\$2,595,663	\$0	\$0	\$0	\$95,851	\$0	\$0	\$0	\$0	\$33,950,502
	Released:	\$0	\$0	(\$50,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$50,000)
Remaining:														*
MPO SUBTOTAL														
	TIP:	\$217,758	\$0	\$75,000	\$0	\$0	\$0	\$0	\$3,331,112	\$0	\$0	\$0	\$0	\$3,623,870
	Obligated:	\$26,934,582	\$0	\$4,930,177	\$2,595,663	\$0	\$585,516	\$0	\$95,851	\$0	\$0	\$0	\$0	\$35,141,789
	Released:	\$0	\$0	(\$50,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$50,000)
Remaining:														*



						Flexible			
<b>CHARLOTTESVILLE - ALBEMARLE MPO</b>		<b>FEDERAL FUNDS</b>	<b>YEAR</b>	<b>CMAQ</b>	<b>RSTP</b>	<b>STP</b>	<b>FTA</b>	<b>Other</b>	<b>TOTAL</b>
<b>Charlottesville Transit Service</b>									
Governor's Apportionment		FTA 5307	2022				\$2,867,365.00		\$2,867,365.00
Replacement Support Vehicle - SUV, Pickup Truck; 4yrs/100K mi (2)		FTA 5339	2022				\$25,277.00		\$25,277.00
ADP Software - Operations (Inventory Management Software)		FTA 5339	2022				\$60,900.00		\$60,900.00
Transit Infrastructure (Bus Shelter Amenities and Improvements)		FTA 5339	2022				\$90,720.00		\$90,720.00
ADP Software - Operations (Pre-trip Management Software)		FTA 5339	2022				\$8,400.00		\$8,400.00
Surveillance / Security Equipment (Avon Facility)		FTA 5339	2022				\$17,431.00		\$17,431.00
Engineering & Design of Admin Facility (Operations Annex & Alt. Fuel Mods)		FTA 5339	2022				\$465,500.00		\$465,500.00
Engineering & Design of Admin Facility (Administration Building)		FTA 5339	2022				\$162,820.00		\$162,820.00
<b>JAUNT, Inc.</b>									
Governor's Apportionment		FTA 5307	2022				\$956,676.00		\$956,676.00
Operating Management		FTA 5311	2022				\$2,650,146.00		\$2,650,146.00
ADP Hardware - Operations (Workstation Replacements) (12)		FTA 5311	2022				\$13,440.00		\$13,440.00
ADP Hardware - Operations (Cloud Phone System Migration - Mitel)		FTA 5311	2022				\$45,749.00		\$45,749.00
Spare Parts / Assoc. Capital Maintenance Items (Transmissions)		FTA 5311	2022				\$22,400.00		\$22,400.00
Shop Equipment (Transmission Jack/Transmission Flush Machine)		FTA 5311	2022				\$6,400.00		\$6,400.00
Mobility Manager Cost		FTA 5311	2022				\$67,545.00		\$67,545.00
Technology/Equipment - ITS - On Board Systems (APCs) (14)		FTA 5311	2022				\$112,000.00		\$112,000.00
ADP Software - Operations (Fleetio)		FTA 5311	2022				\$28,000.00		\$28,000.00
ADP Hardware - Operations (Core Networking Equipment)		FTA 5311	2022				\$17,200.00		\$17,200.00
ADP Hardware - Operations (Commuter Bus Router)		FTA 5311	2022				\$13,350.00		\$13,350.00
<b>TOTAL</b>				<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$7,631,319.00</b>	<b>\$-</b>	<b>\$7,631,319.00</b>

# **Appendix**

Federal Obligated Funds

### STIP Grouping Detail

Charlottesville MPO Study Area

Federal Obligated Funds: October 1, 2022 - September 30, 2023

		Funding Source/Amount												
District / Jurisdiction	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	PROTECT	NEVI	CRP	TOTAL
<b>T9936501 - Construction : Transportation Alternatives/Byway/Non-Traditional</b>														
Charlottesville														
	111393 Rugby Avenue Shared Use Path - West McIntire Park; Westwood Road													
	FedID(s) 5104318													
	1393	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800
Remaining:														*
Charlottesville														
	121656 CITY OF CHARLOTTESVILLE SRTS COORDINATOR/PROGRAM DEVELOPMENT - VARIOUS; VARIOUS													
	FedID(s) 5104321													
	1656	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Remaining:														*
<b>T9936501 - CONSTRUCTION : TRANSPORTATION ALTERNATIVES/BYWAY/NON-TRADITIONAL SUBTOTAL</b>														
		TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$102,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,800
		Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:														*
<b>T9936506 - Construction : Safety/ITS/Operational Improvements</b>														
Albemarle County														
	114299 ROUTE 29 AND WOODBROOK INTERSECTION MODIFICATION - Woodbrook Dr; Woodbrook Dr (0.0600 MI)													
	FedID(s) 9677083													
	0029	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	InCO	Obligated:	\$0	\$0	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192
Remaining:														*
Albemarle County														
	114401 Signal Performance Metric - ATSC - Rte. 649; Stone Ridge Drive													
	FedID(s) 9677083													
	0029	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	InCO	Obligated:	\$0	\$0	\$243,733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243,733
Remaining:														*
Albemarle County														
	118868 #SMART22 - US 29 AND FONTAINE AVE INTERCHANGE IMPROVEMENTS - S. FONTAINE INTERCHANGE RAMP; N. FONTAINE INTERCHANGE RAMP (0.7000 MI)													
	FedID(s) 0027069													
	0029	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$1,799,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,799,189
Remaining:														*

## STIP Grouping Detail

Charlottesville MPO Study Area

Federal Obligated Funds: October 1, 2022 - September 30, 2023

														Funding Source/Amount		
District / Jurisdiction	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	PROTECT	NEVI	CRP	TOTAL		
<b>Albemarle County</b>																
	118871 #SMART22 - RTE 29 SHARED USE PATH - 0.007 Mi. S. CARRSBROOK DR.; 0.021 Mi. N. SEMINOLE LANE (0.5000 MI)															
	FedID(s) 5104304															
	0029	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Obligated:	\$645,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$645,095	
														<b>Remaining:</b>		*
<b>Albemarle County</b>																
	118876 #SMART22 - RIO ROAD & JOHN WARNER PARKWAY ROUNDABOUT - 0.02 MILES N RTE. 631; 0.02 MILES S. RTE 631 ( MI)															
	FedID(s) 5104308															
	0631	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Obligated:	\$0	\$0	\$1,529,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,529,703	
														<b>Remaining:</b>		*
<b>Albemarle County</b>																
	118878 #SMART22 - OLD LYNCHBURG RD/5TH ST EXT. INT IMPROVEMENTS - 0.25 MILES S. RTE 780; 0.25 MILES N. RTE 780 (0.5000 MI)															
	FedID(s) 5104307															
	0631	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Obligated:	\$0	\$0	\$739,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$739,980	
														<b>Remaining:</b>		*
<b>Albemarle County</b>																
	122879 SIGNAL REBUILD AT ROUTES 250/240/635 - ROUTES 250/240/635; ROUTES 250/240/635															
	FedID(s) 5104330															
	0250	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Obligated:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	
														<b>Remaining:</b>		*
<b>Albemarle County</b>																
	123044 #SMART20/22 - RTE. 250 & RTE. 20 INT & CORRIDOR IMPROVEMENTS - 0.054 M. W. RTE. 20; 0.567 Miles E. Rte. 20 (0.6200 MI)															
	FedID(s) 5104331															
	0250	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Obligated:	\$2,885,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,885,234	
														<b>Remaining:</b>		*
<b>Charlottesville</b>																
	100548 Construct Multi-Use Path along McIntire Rd - Route 250 Bypass; Harris Street ( MI)															
	FedID(s) 5104192															
	0250	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Obligated:	\$0	\$0	\$19,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,263	
														<b>Remaining:</b>		*
<b>Charlottesville</b>																
	109484 #HB2.FY17 FONTAINE AVENUE STREETSCAPE IMPROVEMENTS - 0.03 mi west of Westery Avenue; JEFFERSON PARK AVENUE (0.4300 MI)															
	FedID(s) 5104255															
	0000	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Obligated:	\$212,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212,465	
														<b>Remaining:</b>		*

## STIP Grouping Detail

Charlottesville MPO Study Area

Federal Obligated Funds: October 1, 2022 - September 30, 2023

District / Jurisdiction	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	Funding Source/Amount									
						CMAQ	HIP	RSTP	BR/BROS	DEMO	PROTECT	NEVI	CRP	TOTAL	
Charlottesville															
	111796 #SMART18 - BARRACKS RD @ EMMET ST INTERSECTION - 0.06 MI S OF INT. BARRACKS ROAD ; 0.08 MI N OF INT. BARRACKS ROAD (0.0900 MI)														
	FedID(s) 5104275, 5104312														
	0029 TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Obligated:	\$495,738	\$0	\$49,809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$545,547	
Remaining: *															
Charlottesville															
	113861 WASHINGTON PARK/MADISON AVENUE BICYCLE CONNECTOR TRAIL - PRESTON AVENUE; ROSE HILL DRIVE														
	FedID(s) 5104293, 5104316														
	0000 TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Obligated:	\$0	\$0	\$13,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,450	
Remaining: *															
Charlottesville															
	113915 PEDESTRIAN IMPROVEMENTS MONTICELLO/RIDGE - 0.002 mi East of Ridge Street; 0.046 mi East of Ridge Street (0.0440 MI)														
	FedID(s) 5104287, 5104291														
	3405 TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	InCO Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Released:	\$0	\$0	(\$50,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$50,000)	
Remaining: *															
Charlottesville															
	113916 10TH & GRADY AVENUE BIKE PED - 0.04 EAST OF ROUTE 3423; 0.06 WEST OF ROUTE 3423 (0.1000 MI)														
	FedID(s) 5104320														
	0250 TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Obligated:	\$0	\$0	\$96,618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,618	
Remaining: *															
Culpeper District-wide															
	116007 District-wide Pedestrian Crossings Installations - VARIOUS; VARIOUS														
	FedID(s) 9677099														
	9999 TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Obligated:	\$0	\$0	\$93,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,823	
Remaining: *															
Multi-jurisdictional: Charlottesville MPO															
	118880 #SMART22 - HYDRAULIC ROAD AND RTE. 29 - ANGUS ROAD; 0.24 MI North of HYDRAULIC ROAD (0.5300 MI)														
	FedID(s) 5104299														
	0029 TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Obligated:	\$20,316,602	\$0	\$986,994	\$2,595,663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,899,259	
Remaining: *															
T9936506 - CONSTRUCTION : SAFETY/ITS/OPERATIONAL IMPROVEMENTS SUBTOTAL															
	TIP:	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	
	Obligated:	\$26,354,323	\$0	\$3,873,565	\$2,595,663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,823,551	
	Released:	\$0	\$0	(\$50,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$50,000)	
Remaining: *															



### STIP Grouping Detail

Charlottesville MPO Study Area

Federal Obligated Funds: October 1, 2022 - September 30, 2023

		Funding Source/Amount													
District / Jurisdiction	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	PROTECT	NEVI	CRP	TOTAL	
<b>T9936507 - Construction : Bridge Rehabilitation/Replacement/Reconstruction</b>															
Albemarle County															
110000	#SGR18VB - RT 641 FRAYS MILL RD STR 709 OVER MARSH RUN - 0.03 MI. FROM RTE. 743; 2.37 MI. TO RTE. 606 (0.0050 MI)														
	FedID(s) 5104278, 5104303, 5104325														
0641	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Obligated:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	
														Remaining:	*
Albemarle County															
111378	#SGR18VB - RT 708 RED HILL RD STRUCT 792 OVER N.F. HARDWARE - 0.022 MI. E. of North Fork Hardware River ; 0.113 MI. W. of North Fork Hardware River (0.0870 MI)														
	FedID(s) 5104273, 5104313, 5104319														
0708	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Obligated:	\$0	\$0	\$828,300	\$0	\$0	\$0	\$0	\$95,851	\$0	\$0	\$0	\$0	\$924,151	
														Remaining:	*
<b>T9936507 - CONSTRUCTION : BRIDGE REHABILITATION/REPLACEMENT/RECONSTRUCTION SUBTOTAL</b>															
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,331,112	\$0	\$0	\$0	\$0	\$3,331,112	
	Obligated:	\$0	\$0	\$928,300	\$0	\$0	\$0	\$0	\$95,851	\$0	\$0	\$0	\$0	\$1,024,151	
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
														Remaining:	\$2,306,961
<b>MPO SUBTOTAL</b>															
	TIP:	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$3,331,112	\$0	\$0	\$0	\$0	\$3,406,112	
	Obligated:	\$26,354,323	\$0	\$4,904,665	\$2,595,663	\$0	\$0	\$0	\$95,851	\$0	\$0	\$0	\$0	\$33,950,502	
	Released:	\$0	\$0	(\$50,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$50,000)	
														Remaining:	*