

**Memorandum**

**To:** MPO Policy Board  
**From:** Sandy Shackelford, Director of Planning and Transportation  
**Date:** January 9, 2024  
**Reference:** Amendments to the FY24-27 Transportation Improvement Program

**Purpose:** There are several amendments that need to be considered for action by the MPO Policy Board related to changes in transit funding allocations. Notably, all allocations for funding received by Jaunt are being removed from the document. Jaunt is not a direct recipient of federal transit funding, so their funding is documented by the state. Inclusion of Jaunt’s funding in our document has been in error.

Other amendments are requested for Charlottesville Area Transit (CAT) as indicated in the blocks below:

Amendment #2:

New Table:

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027		
<b>TIP ID:</b>	<b>CAT0003</b>	<b>Title: Replacement - Rolling Stock</b>				<b>Recipient :</b>	<b>Charlottesville Area Transit</b>	
FTA 5339	898	1,242	517	329	1,144	FTA 5339	3,232	
State	2,180	3,016	1,255	800	2,779	State	7,850	
Local	128	177	74	47	164	Local	462	
Year Total	3,206	4,435	1,846	1,176	4,087	Year Total	11,544	
Description:	<b>Amendment #2:</b> The CA-MPO Policy Board approved amendments to the FY2024 amounts based on actual funding allocations for FY2024. Based on planned replacement schedule, funding will be reduced in FY2026.							

Old Table:

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027		
<b>TIP ID:</b>	<b>CAT0003</b>	<b>Title: Replacement - Rolling Stock</b>				<b>Recipient :</b>	<b>Charlottesville Area Transit</b>	
Flexible STP	-	-	-	-	-	Flexible STP	-	
FTA 5339	898	1,059	517	577	-	FTA 5339	2,152	
State	2,180	2,571	1,256	1,401	-	State	5,227	
Local	128	151	74	82	-	Local	307	
Year Total	3,206	3,781	1,846	2,060	-	Year Total	7,687	
Description:								

Amendment #3:

New Table (new project, no old table):

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027		
<b>TIP ID:</b>	<b>CAT0021</b>	<b>Title: Capital Facilities Renovations</b>				<b>Recipient:</b>	<b>Charlottesville Area Transit</b>	
FTA 5339	-	628	-	9,773	6,302	FTA 5339	16,703	
State	-	1,526	-	10,435	6,850	State	18,811	
Local	-	90	-	867	548	Local	1,505	
Year Total	-	2,244	-	21,075	13,700	Year Total	37,019	
Description:	Amendment #3: This funding will go towards two capital projects. The first is improvements to the Operations Annex to include two additional bays, bays for alternative fuel vehicles and other facility improvements. The second improvement is for the Administrative Offices to include renovations and the addition of training facilities. NEPA will be completed in FY2024 for both projects, and improvements will start in FY2026 once plans are reviewed and approved.							

Amendment #4:

New Table (new project, no old table):

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027		
<b>TIP ID:</b>	<b>TJPDC1</b>	<b>Title: Mobility Management</b>				<b>Recipient:</b>	<b>TJPDC</b>	
FTA 5310	-	95	-	-	-	FTA 5310	29	
State	-	19	-	-	-	State	-	
Local	-	5	-	-	-	Local	16	
Year Total	-	119	-	-	-	Year Total	45	
Description:	Amendment #4: This is a new project being added to the TIP based on funding allocations for the TJPDC to launch and operate a ride referral service for seniors and individuals with disabilities.							

Amendments #5-11:

Old tables (no new tables):

	Previous Funding FY2023	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>TIP ID:</b>	<b>JNT0001</b>	<b>Title: Operating Assistance</b>		<b>Recipient:</b>		<b>JAUNT, Inc.</b>	
FTA 5307	957	952	962	971	981	FTA 5307	<b>3,866</b>
FTA 5311	2,455	2,641	2,667	2,694	2,721	FTA 5311	<b>10,724</b>
FTA 5307 ARPA	600	-	-	-	-	-	-
Mobility Mgr (Fed)	68	-	-	-	-	-	-
State	2,552	1,162	1,174	1,185	1,197	State	<b>4,718</b>
Local	4,632	6,276	6,527	6,788	7,060	Local	<b>26,651</b>
Revenues	590	396	297	309	321	Revenues	<b>1,323</b>
<b>Year Total:</b>	<b>11,854</b>	<b>11,427</b>	<b>11,627</b>	<b>11,948</b>	<b>12,280</b>	<b>Total Funds:</b>	<b>47,281</b>
Description:	Amendment #5: The CA-MPO Policy Board approved the removal of all Jaunt's projects from the TIP on January 24, 2024 due to the determination that they are not direct recipients of federal funding in the urbanized area.						

	Previous Funding FY2023	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>TIP ID:</b>	<b>JNT0002</b>	<b>Title: Replacement Rolling Stock</b>		<b>Recipient:</b>		<b>JAUNT, Inc.</b>	
FTA 5311	1,576	956	914	923	960	FTA 5311	<b>3,754</b>
FTA 5339	-	-	-	-	-	FTA 5339	-
Flexible STP	-	-	-	-	-	Flexible STP	-
State	520	315	302	305	317	State	<b>1,238</b>
Local	1,154	700	669	676	703	Local	<b>2,748</b>
<b>Year Total:</b>	<b>3,250</b>	<b>1,971</b>	<b>1,885</b>	<b>1,904</b>	<b>1,980</b>	<b>Total Funds:</b>	<b>7,740</b>
Description:	Amendment #6: The CA-MPO Policy Board approved the removal of all Jaunt's projects from the TIP on January 24, 2024 due to the determination that they are not direct recipients of federal funding in the urbanized area.						

	Previous Funding FY2023	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>TIP ID:</b>	<b>JNT0006</b>	<b>Title: ADP Hardware</b>		<b>Recipient:</b>		<b>JAUNT, Inc.</b>	
FTA 5311	139	99	115	43	38	FTA 5311	<b>295</b>
Flexible STP	-	-	-	-	-	Flexible STP	-
State	46	33	38	14	12	State	<b>97</b>
Local	102	72	84	32	28	Local	<b>216</b>
<b>Year Total:</b>	<b>287</b>	<b>204</b>	<b>237</b>	<b>89</b>	<b>78</b>	<b>Total Funds:</b>	<b>608</b>
Description:	Amendment #7: The CA-MPO Policy Board approved the removal of all Jaunt's projects from the TIP on January 24, 2024 due to the determination that they are not direct recipients of federal funding in the urbanized area.						

	Previous Funding FY2023	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>TIP ID:</b>	<b>JNT0009</b>	<b>Title: ADP Software</b>		<b>Recipient: JAUNT, Inc.</b>			
FTA 5311	-	320	455	27	11	FTA 5311	<b>813</b>
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	106	150	9	4	State	<b>268</b>
Local	-	234	333	20	8	Local	<b>595</b>
<b>Year Total:</b>	-	<b>660</b>	<b>938</b>	<b>55</b>	<b>23</b>	<b>Total Funds:</b>	<b>1,676</b>
Description:	Amendment #8: The CA-MPO Policy Board approved the removal of all Jaunt's projects from the TIP on January 24, 2024 due to the determination that they are not direct recipients of federal funding in the urbanized area.						

	Previous Funding FY2023	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>TIP ID:</b>	<b>JNT0012</b>	<b>Title: Rehab Renovation Facility</b>		<b>Recipient: JAUNT, Inc.</b>			
FTA 5311	-	59	59	60	12	FTA 5311	<b>189</b>
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	19	20	20	4	State	<b>62</b>
Local	-	43	43	44	9	Local	<b>138</b>
<b>Year Total:</b>	-	<b>121</b>	<b>122</b>	<b>123</b>	<b>24</b>	<b>Total Funds:</b>	<b>390</b>
Description:	Various projects to improve the facility  Amendment #9: The CA-MPO Policy Board approved the removal of all Jaunt's projects from the TIP on January 24, 2024 due to the determination that they are not direct recipients of federal funding in the urbanized area.						

	Previous Funding FY2023	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>TIP ID:</b>	<b>JNT0013</b>	<b>Title:Spare Parts/ACM Items</b>		<b>Recipient: JAUNT, Inc.</b>			
FTA 5311	-	14	31	32	33	FTA 5311	<b>110</b>
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	4	10	11	11	State	<b>36</b>
Local	-	10	22	23	24	Local	<b>80</b>
<b>Year Total:</b>	-	<b>28</b>	<b>63</b>	<b>66</b>	<b>69</b>	<b>Total Funds:</b>	<b>226</b>
Description:	Amendment #10: The CA-MPO Policy Board approved the removal of all Jaunt's projects from the TIP on January 24, 2024 due to the determination that they are not direct recipients of federal funding in the urbanized area.						

	Previous Funding FY2023	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
<b>TIP ID:</b>	<b>JNT0015</b>	<b>Title: Support Vehicles</b>		<b>Recipient: JAUNT, Inc.</b>			
FTA 5311	-	15	41	44	-	FTA 5311	<b>99</b>
Flexible STP	-	-	-	-	-	Flexible STP	-
State	-	5	14	14	-	State	<b>33</b>
Local	-	11	30	32	-	Local	<b>73</b>
<b>Year Total:</b>	-	<b>30</b>	<b>85</b>	<b>90</b>		<b>Total Funds</b>	<b>205</b>
Description:	Amendment #11: The CA-MPO Policy Board approved the removal of all Jaunt's projects from the TIP on January 24, 2024 due to the determination that they are not direct recipients of federal funding in the urbanized area.						

**Action Item:** MPO staff recommends a motion to approve the FY24-27 TIP amendments as presented.

Once these TIP amendments are reviewed and approved by the MPO Policy Board, the FY24-27 TIP document will be updated with the modified tables.

IN WITNESS WHEREOF, the MPO Policy Board on January 24, 2024, approved the amendments proposed above.

**Signature:**

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Chair  
Charlottesville-Albemarle  
Metropolitan Planning Organization

\_\_\_\_\_  
Executive Director  
Thomas Jefferson Planning District Commission/  
Charlottesville-Albemarle Metropolitan Planning Organization

WITNESS BY \_\_\_\_\_

If there are any questions, please contact Sandy Shackelford at [sshackelford@tjpd.org](mailto:sshackelford@tjpd.org).