

**Memorandum**

**To:** MPO Policy Board  
**From:** Sandy Shackelford, Director of Planning and Transportation  
**Date:** January 9, 2024  
**Reference:** Adjustments to the FY24-27 Transportation Improvement Program (TIP)

**Purpose:** The information contained here show administrative adjustments to the TIP. These adjustments do not require action by the Policy Board, but are being shared for informational purposes.

Adjustment #1:

New Table:

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027		
<b>TIP ID:</b>	<b>CAT0001</b>	<b>Title: Operating Assistance</b>				<b>Recipient :</b>	<b>Charlottesville Area Transit</b>	
FTA 5307	2,867	4,463	4,210	4,514	3,043	FTA 5307	16,229	
FTA 5307 - Jaunt	957	-	-	-	-	Flexible STP	-	
FTA 5307 - ARP	1,586							
State	3,231	3,106	2,972	2,839	2,896	State	11,813	
Local	3,514	4,125	5,252	5,325	6,525	Local	21,227	
Revenues	107	110	113	115	585	Revenues	922	
Year Total	12,262	11,804	12,546	12,793	13,049	Year Total	50,191	
Description:	Adjustment #1: This block was modified to include the 5307 funding that CAT passes through to Jaunt as the sub-recipient operating CAT's paratransit services within the urbanized area.							

Old Table:

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027		
<b>TIP ID:</b>	<b>CAT0001</b>	<b>Title: Operating Assistance</b>				<b>Recipient:</b>	<b>Charlottesville Area Transit</b>	
FTA 5307	4,453	4,463	4,210	4,514	3,043	FTA 5307	16,229	
Flexible STP	-	-	-	-	-	Flexible STP	-	
State	3,231	3,106	2,972	2,839	2,896	State	11,813	
Local	3,514	4,125	5,252	5,325	6,525	Local	21,227	
Revenues	107	110	113	115	585	Revenues	922	
Year Total	11,305	11,804	12,546	12,793	13,049	Year Total	50,191	
Description:								

Adjustment #2:

New Table:

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027		
<b>TIP ID:</b>	<b>CAT0002</b>	<b>Title: Expansion - Rolling Stock</b>				<b>Recipient:</b>	<b>Charlottesville Area Transit</b>	
FTA 5339	519	672	984	800	-	FTA 5339	2,456	
State	1,262	1,632	2,389	1,942	-	State	5,963	
Local	74	96	140	114	-	Local	350	
Year Total	1,855	2,400	3,513	2,856	-	Year Total	8,769	
Description:	Adjustment #2: This block was modified to update the FY2024 amounts based on actual funding allocations and increase the amounts anticipated in FY26 based on agency funding requests.							

Old Table:

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027		
<b>TIP ID:</b>	<b>CAT0002</b>	<b>Title: Expansion - Rolling Stock</b>				<b>Recipient :</b>	<b>Charlottesville Area Transit</b>	
Flexible STP	-	-	-	-	-	Flexible STP	-	
FTA 5339	520	621	984	577	-	FTA 5339	2,182	
State	1,262	1,508	2,389	1,401	-	State	5,298	
Local	74	89	141	82	-	Local	311	
Year Total	1,855	2,218	3,513	2,060	-	Year Total	7,791	
Description:								

Adjustment #3:

New Table:

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027		
<b>TIP ID:</b>	<b>CAT0009</b>	<b>Title: Purchase Support Vehicles</b>				<b>Recipient :</b>	<b>Charlottesville Area Transit</b>	
FTA 5339	25	22	-	28	-	FTA 5339	50	
State	61	55	-	68	-	State	123	
Local	4	3	-	4	-	Local	7	
Year Total	90	80	-	100	-	Year Total	180	
Description:	Adjustment #3: This block was modified to update the FY2024 amounts based on actual funding allocations.							

Old Table:

	Previous Funding	FY2024	FY2025	FY2026	FY2027	Total FY2024-FY2027		
<b>TIP ID:</b>	<b>CAT0009</b>	<b>Title: Purchase Support Vehicles</b>				<b>Recipient :</b>	<b>Charlottesville Area Transit</b>	
Flexible STP	-	-	-	-	-	Flexible STP	-	
FTA 5339	25	14	-	28	-	FTA 5339	42	
State	61	34	-	68	-	State	102	
Local	4	2	-	4	-	Local	6	
Year Total	90	50	-	100	-	Year Total	150	
Description:								

**Action Item:** No action is needed. These TIP adjustments will be incorporated into the FY24-27 TIP and posted on the TJPDC website.

If there are any questions, please contact Sandy Shackelford at [sshackelford@tjpd.org](mailto:sshackelford@tjpd.org).