

Memorandum

To: MPO-Policy Board
From: Lucinda Shannon, Transportation Planning Manager
Date: May 27, 2020
Reference: Adjustments from VDOT to the Transportation Improvement Program (TIP) FY18-21

Summary: MPO staff are informing the MPO Policy Board of the administrative adjustment made on April 24 to be consistent with the State's Transportation Improvement Program (STIP). The adjustment is based on the actual obligations for the Rte 20 Bridge Replacement (Belmont Bridge) in the City of Charlottesville. The updated and original blocks from the FY18-21 TIP are below.

Updated 4/24/20

UPC NO	75878	SCOPE	Reconstruction w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Charlottesville	OVERSIGHT	NFO	
PROJECT	# SGR-RTE 20 - BRIDGE REPLACEMENT	ADMIN BY	Locally			
DESCRIPTION	FFY20-11 STIP ADJ - update based on actual oblig's: release \$671,350 (STP) FFY19, release \$128,863 (BR) from FFY19, add \$636,319 (STP) FFY20 PE; add \$731,103 (STP) FFY19 RW; move \$112,179 (STP) from FFY19 to FFY20 & add an addit'l \$574,872, release \$1,126,514 (EB) FFY19, move \$1,270,944 (BR) from FFY19 to FFY20 & release \$1,142,081, move \$6,118,212 (AC-Other) from FFY19 to FFY20 & add an addit'l \$210,653, move \$6,160,904 (REVSH) from FFY19 to FFY20, add \$87 (HIP) FFY20 CN phase.					
ROUTE/STREET	9TH STREET NE (0020)			TOTAL COST	\$25,116,510	
	FUNDING SOURCE	MATCH	FY18	FY19	FY20	FY21
PE	Federal – STP/STBG	\$159,080	\$0	\$598,198	\$636,319	\$0
	Federal – STP/SU	\$0	\$0	\$841,643	\$0	\$0
PE Total		\$159,080	\$0	\$1,439,841	\$636,319	\$0
RW	Federal-STP/STBG	\$0	\$0	\$1,331,103	\$0	\$0
CN	HB 1887 - SGR	\$0	\$0	\$0	\$87	\$0
	Federal- BR	\$32,216	\$0	\$0	\$128,863	\$0
	Federal STP/STBG	\$171,763	\$0	\$0	\$687,051	\$0
	Other	\$6,160,940	\$0	\$0	\$6,160,904	\$0
CN TOTAL		\$6,364,883	\$0	\$0	\$6,976,905	
CN AC	Federal-AC	\$0	\$0	\$0	\$1,126,514	\$0
	Federal – AC Other	\$0	\$0	\$0	\$6,328,865	\$0
CN AC		\$0	\$0	\$0	\$7,455,379	\$0
MPO Notes	Adjusted: 4/24/2020 Adjusted: 12/10/2019 Adjusted: 2/11/19					

Original

UPC NO	75878		SCOPE	Reconstruction w/o Added Capacity		
SYSTEM	Urban		JURISDICTION	Charlottesville	OVERSIGHT	NFO
PROJECT	# SGR-RTE 20 - BRIDGE REPLACEMENT				ADMIN BY	Locally
DESCRIPTION	FROM: GARRETT STREET/LEVY AVENUE TO: EAST MARKET STREET (0.3000 MI)					
ROUTE/STREET	9TH STREET NE (0020)				TOTAL COST	\$14,465,713
	FUNDING SOURCE	MATCH	FY18	FY19	FY20	FY21
RW	Federal-STP/STBG		\$500,000	\$0	\$0	\$0
CN	Federal- BR		\$0	\$774,294	\$0	\$0
	Federal STP/STBG	\$280,741	\$0	\$3,931,132	\$0	\$0
	Other	\$1,460,904	\$0	\$1,460,904	\$0	\$0
CN TOTAL		\$1,741,645	\$0	\$6,166,330	\$0	\$0
CN AC	Federal-AC	\$0	\$0	\$4,976,858	\$0	\$0
MPO Notes	Adjusted: 12/10/2019 Adjusted: 2/11/19					

If there are any questions or comments, please contact Lucinda Shannon at lshannon@tjpd.org or (434) 979-7310 Ext.113.