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Resolution Authorizing Amendments to the FY17 – FY18 Transportation Improvement Program (TIP)

WHEREAS, the U. S. Department of Transportation (DOT) requires that each urbanized area over 50,000 population prepare a Transportation Improvement Program (TIP) for the upcoming three or more years; and

WHEREAS, a Metropolitan Planning Organization (MPO) has been designated for the Charlottesville-Albemarle Urbanized Area, the Charlottesville-Albemarle MPO; and

WHEREAS, Charlottesville Area Transit has requested the funding of the following projects to be included for funding in Fiscal Year 2017 and Fiscal Year 2018:

- 1. **<u>FY 2017</u>**: Purchase Replacement Bus (30-ft BOC 306): Reduce cost from \$135,949 to \$87,000;
- 2. Purchase Support Vehicles to Replace #10 and #12: Reduce cost from \$42,000 to 24,300 and Change total from \$84,000 to \$48,600;
- 3. Purchase Support Vehicles: Add one new vehicle for \$24,300;
- 4. **<u>FY 2018</u>**: Purchase Replacement Bus 30-ft Replace #200: Reduce total from \$751,730 to \$442,000;
- 5. Purchase Support Vehicle Replace #811: Reduce total from \$44,100 to 27,050:
- 6. Purchase Support Vehicle: Add new vehicle for \$27,050.

WHEREAS, this project package would be funded with allocated funding from FTA and local match funds; and,

WHEREAS, the amendments recorded in this resolution will be included in the Amended Virginia FY15 to FY18 Statewide Transportation Improvement Program (STIP):

NOW, THEREFORE BE IT RESOLVED that the Charlottesville-Albemarle Metropolitan Planning Organization (MPO) endorses the above project and funding amendments of the Fiscal Year 2015 to 2018 TIP.

Adopted this 16th day of December 2015 by the Charlottesville-Albemarle Metropolitan Planning Organization.

ATTESTED:

Ann Mallek, Chair Charlottesville-Albemarle MPO Policy Board Date