

## Memorandum

**To:** MPO-Policy Board  
**From:** Lucinda Shannon, Transportation Planning Manager  
**Date:** January 27, 2021  
**Subject:** Amendment to the Transportation Improvement Program (TIP) FY21-24

**Summary:** The cost estimate for the Route 20 Bridge replacement (Belmont Bridge) increased by \$5,912,644. This increased the estimated project cost from \$25,187,399 to \$31,100,043 in the Statewide Transportation Improvement Program (STIP). To align the CA-MPO's Transportation Improvement Program (TIP) with the STIP, the same adjustments will need to be made. The blocks below reflect these changes.

### NEW TIP BLOCK

UPC NO		75878	SCOPE		Bridge Replacement w/o Added Capacity		
SYSTEM		Urban	JURISDICTION		Charlottesville	OVERSIGHT	NFO
PROJECT		#SGR – RTE 20 – BRIDGE REPLACEMENT				ADMIN BY	Locally
DESCRIPTION		FROM: GARRETT ST/LEVY AVE (0.173 mi south of Water St.) TO: EAST MARKET ST (0.095 north of Water St) (0.2680MI)					
PROGRAM NOTE							
ROUTE/STREET		9 <sup>TH</sup> ST NE (0020)				TOTAL COST	\$31,100,043
	FUNDING SOURCE	MATCH	FY21	FY22	FY23	FY24	
PE	Federal-STP/STBG	\$0	\$530,494	\$0	\$0	\$0	
RW	Federal-STP/STBG	\$0	(\$249,678)	\$0	\$0	\$0	
CN	Federal – BR	\$32,216	\$128,863	\$0	\$0	\$0	
	Federal – STP/STBG	\$101,576	\$406,305	\$0	\$0	\$0	
	Other	\$6,160,904	\$6,160,904	\$0	\$0	\$0	
CN	TOTAL	\$6,294,696	\$6,696,072	\$0	\$0	\$0	
CN AC	Federal – AC OTHER	\$0	\$13,438,913	\$0	\$0	\$0	
MPO Notes		Amendment 1 approved by the Policy Board on January 27, 2021 Under design, going to construction soon.					

If there are any questions or comments, please contact Lucinda Shannon at lshannon@tjpd.org or (434) 979-7310 Ext.113.

## OLD TIP BLOCK

Before Amendment 1						
UPC NO		75878	SCOPE	Bridge Replacement w/o Added Capacity		
SYSTEM		Urban	JURISDICTION	Charlottesville	OVERSIGHT	NFO
PROJECT		#SGR – RTE 20 – BRIDGE REPLACEMENT			ADMIN BY	Locally
DESCRIPTION		FROM: GARRETT ST/LEVY AVE (0.173 mi south of Water St.) TO: EAST MARKET ST (0.095 north of Water St) (0.2680MI)				
PROGRAM NOTE						
ROUTE/STREET		9 <sup>TH</sup> ST NE (0020)			TOTAL COST	\$25,187,399
	FUNDING SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal – BR	\$32,216	\$128,863	\$0	\$0	\$0
	Federal – HIP	\$22	\$87	\$0	\$0	\$0
	Federal – STP/STBG	\$171,763	\$687,051	\$0	\$0	\$0
	Other	\$6,160,904	\$6,160,904	\$0	\$0	\$0
CN	TOTAL	\$6,364,904	\$6,979,905	\$0	\$0	\$0
CN AC	Federal – AC	\$281,629	\$1,126,514	\$0	\$0	\$0
	Federal – AC OTHER	\$0	\$6,047,214	\$0	\$0	\$0
CN AC		\$281,629	\$7,173,728	\$0	\$0	\$0
MPO Notes		Under design, going to construction soon.				

**Recommendation:** MPO staff recommends that the Policy Board vote to approve this amendment to the TIP.

IN WITNESS WHEREOF, the MPO Policy Board on January 27, 2021, approved the amendments proposed above.

**Signature:**

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Executive Director  
Thomas Jefferson Planning District Commission

If there are any questions or comments, please contact Lucinda Shannon at lshannon@tjpd.org or (434) 979-7310 Ext.113.