Three Notched Trail Shared Use Path Master Plan

ALBERIC KARINA-PLUN — ALBEMARLE COUNTY

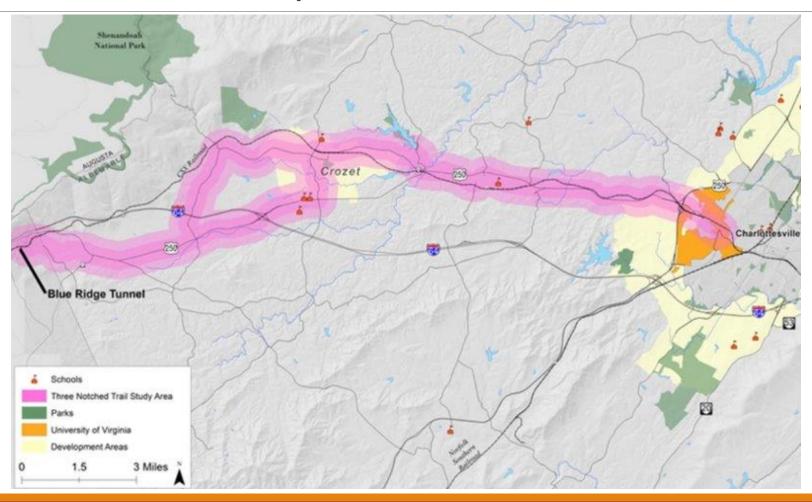
JESSICA HERSH-BALLERING — ALBEMARLE COUNTY

ALLIE HILL — THREE NOTCHED TRAIL PLANNING GROUP (RIVANNA TRAIL FOUNDATION)

Presentation Agenda

- Master Plan Scope of Work
- Project Background and Benefits
- Timeline
- Next Steps
- Three Notched Trail Planning Group Efforts

Master Plan Scope of Work



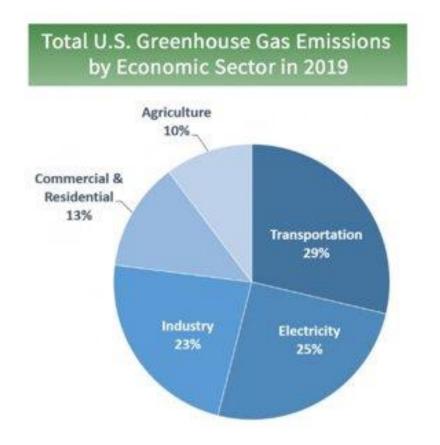
Master Plan Scope of Work

- Conduct an alternatives analysis of up to three potential alignments for the shared use path
- Conduct public outreach and meet with stakeholders to determine a preferred alignment
- Reach functional (30%) design for **high priority segments** of the preferred alignment
- Develop an implementation plan for the shared use path that identifies segments of the alignment that would have independent utility if constructed separately.

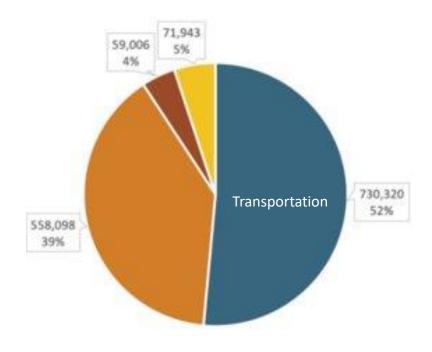
Project Background

- Long-held local and regional interest in the project
 - Albemarle County Comprehensive Plan, the Crozet Master Plan, the Jefferson Area Bicycle and Pedestrian Plan, and the Virginia Outdoors Plan
 - Non-profit group associated with the Rivanna Trail Foundation circulated a petition in 2021 in favor of the creation of a Three Notched Trail and received over 4,000 signatures; other work
- Meet both transportation and recreational needs
- Building connections to other successful projects throughout Virginia

Project Benefits



Albemarle County Greenhouse Gas Emissions (2018)



Project Benefits

- An economic impact report showed that the total economic activity stimulated by the Virginia Capital Trail in FY2018-19 was approximately \$8.9M
 - Trail riders typically spent \$22 per visit at local businesses
- The American Automobile Association noted that the average cost of a new motor vehicle in 2021 was \$32,903; the average annual cost of vehicle operations and maintenance was \$9,666

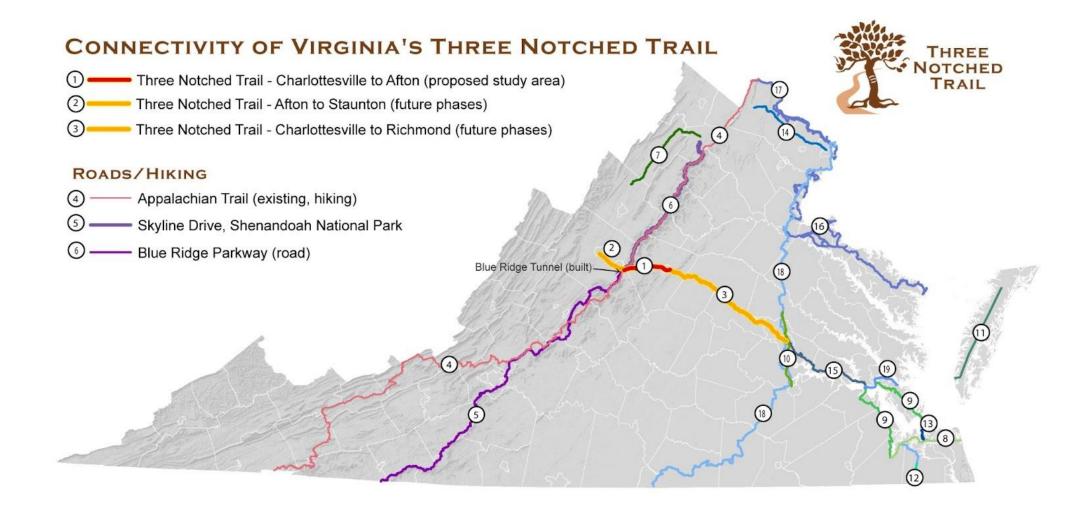
Timeline

Submitted February 2022 Internal Warch 2022 Contacted Awarded April 2022 August 2022 Discussions Rivanna Grant Grant Trail Foundation 2023 2022 Awardee **Draft Grant** Signed Grant Webinar Agreement September October? Agreement

Next Steps

- Release RFP for consulting team
- Complete four tasks
- Apply for funding to complete environmental clearances, acquire right of way, and construct segments of the preferred alignment

Proposal – Greater Context



Questions/Comments?

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