

Memorandum

To: MPO Policy Board
From: Ryan Mickles, Regional Planner III
Date: August 28, 2023
Reference: Adjustment to the Fiscal Year 2021-2024 Transportation Improvement Program (TIP)

Purpose: To move funds from Fiscal Year 2023 to Fiscal Year 2024 to match the planned obligation expected for Fiscal Year 2023 and Fiscal Year 2024.

Old Table

GROUPING		Maintenance: Preventive Maintenance and System Preservation				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$55,125,810
	FUNDING SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHFP	\$0	\$0	\$0	\$181,390	\$0
	Federal - NHS/NHPP	\$0	\$8,522,852	\$250,000	\$0	\$0
	Federal - STP/STBG	\$0	\$35,272,784	\$416,500	\$10,482,284	\$0
CN TOTAL		\$0	\$43,795,636	\$666,500	\$10,663,674	\$0
MPO Notes		TIP AMD – ad \$181,390 (NHFP) & \$10,482,294 (STP/STBG) FFY23				

New/Adjusted Table

GROUPING		Maintenance: Preventive Maintenance and System Preservation				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$55,125,810
	FUNDING SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHFP	\$0	\$0	\$0	\$181,390	\$0
	Federal - NHS/NHPP	\$0	\$8,522,852	\$250,000	\$0	\$0
	Federal - STP/STBG	\$0	\$35,272,784	\$416,500	\$1,568,610	\$8,913,674
CN TOTAL		\$0	\$43,795,636	\$666,500	\$1,750,000	\$8,913,674
MPO Notes		FFY23-11 STIP MOD – move \$8,913,674 (STP/STBG) from FFY23 to FFY24				

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Old Table

GROUPING		Maintenance: Preventive Maintenance for Bridges				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$20,995,684
	FUNDING SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHFP	\$0	\$0	\$0	\$1,877,503	\$0
	Federal - NHS/NHPP	\$0	\$1,000,000	\$2,750,000	\$528,620	\$0
	Federal - STP/STBG	\$0	\$3,487,446	\$9,174,227	\$2,177,888	\$0
CN TOTAL		\$0	\$4,487,446	\$11,924,227	\$4,584,011	\$0
MPO Notes		TIP AMD – add \$1,877,503 (NHP) \$528,620 (NHPP) & \$2,177,888 (STP/STBGB) FFY23				

New Table

GROUPING		Maintenance: Preventive Maintenance for Bridges				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$20,995,684
	FUNDING SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal - NHFP	\$0	\$0	\$0	\$0	\$1,877,503
	Federal - NHS/NHPP	\$0	\$1,000,000	\$2,750,000	\$528,620	\$0
	Federal - STP/STBG	\$0	\$3,487,446	\$9,174,227	\$1,396,080	\$781,808
CN TOTAL		\$0	\$4,487,446	\$11,924,227	\$1,924,700	\$2,659,311
MPO Notes		FFY23-11 STIP MOD - move \$1,877,503 (NHFP) & \$781,808 (STBG) from FFY23 to FFY24				

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Old Table

GROUPING		Maintenance: Traffic and Safety Operations				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$6,066,334
	FUNDING SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal – STP/STBG	\$0	\$0	\$1,975,150	\$2,608,441	\$1,482,743
MPO Notes		Adjustment 17: TIP AMD – add an additional \$2,046,632 (STP/STBG) FFY223				

New Table

GROUPING		Maintenance: Traffic and Safety Operations				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$6,066,334
	FUNDING SOURCE	MATCH	FY21	FY22	FY23	FY24
CN	Federal – STP/STBG	\$0	\$0	\$1,975,150	\$0	\$4,091,194
MPO Notes		FFY23-11 STIP MOD - move \$2,608,441 (STP/STBG) from FFY23 to FFY24				