

Memorandum

To: MPO-Policy Board
From: Lucinda Shannon, Transportation Planning Manager
Date: September 23, 2020
Reference: Adjustments to the Transportation Improvement Program (TIP)

Purpose: To adjust two Maintenance blocks in the TIP by transferring \$6,096,000 from Preventative Maintenance Traffic and Safety to Preventative Maintenance System Preservation in FY 2020.

Old Table

GROUPING		Maintenance : Preventive Maintenance and System Preservation				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$14,821,995
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - NHS/NHPP	\$0	\$0	\$0	\$10,790,569	\$0
	Federal - STP/STBG	\$0	\$1,109,104	\$1,286,434	\$0	\$1,635,888
CN TOTAL		\$0	\$1,109,104	\$1,286,434	\$10,790,569	\$1,635,888
MPO Note		TIP AMD - add an addit'l \$8,659,856 (NHPP) FFY20				

New/Adjusted Table

MPO		Charlottesville				
GROUPING		Maintenance : Preventive Maintenance and System Preservation				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$20,918,706
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - NHS/NHPP	\$0	\$0	\$0	\$10,790,569	\$0
	Federal - STP/STBG	\$0	\$1,109,104	\$1,286,434	\$6,096,711	\$0
CN TOTAL		\$0	\$1,109,104	\$1,286,434	\$16,887,280	\$1,635,888
MPO Note		FFY20 -16 STIP ADJ - add an addit'l \$6,096,711 (STP/STBG) FFY20 from MN Traffic & Safety				

Old Table

GROUPING		Maintenance: Traffic and Safety Operations				
Program NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	
	FUNDING SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal-STP/STBG	\$0	\$290,503	\$336,950	\$6,096,711	\$428,481
MPO Notes		TIP AMD to update FFY20 planned obligations based on revised projected revenue. Add \$6,096,711 (STP/STBG) Amendment 3, approved at the January 22, 2020 MPO Policy Board Meeting.				

New/Adjusted Table

MPO		Charlottesville				
GROUPING		Maintenance : Traffic and Safety Operations				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$290,503
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	\$0	\$290,503	\$0	\$0	\$0
MPO Note		FFY20-16 STIP ADJ - move \$6,096,711 (STP/STBG) FFY20 to MN System Preservation				

Action Item: MPO staff recommends a motion to approve the TIP adjustments.

Once the TIP adjustments are reviewed and approved by the MPO Policy Board, the TIP document for FY18-21 will be updated with the modified tables.

IN WITNESS WHEREOF, the MPO Policy Board on September 23, 2020, approved the amendments proposed above.

Signature:

Michael Payne, Policy Board Chair
Charlottesville-Albemarle Metropolitan Planning Organization

If there are any questions, please contact Lucinda Shannon at lshannon@tjpd.org or (434) 979-7310 Ext.113.