

VDOT Revised CLRP Budget (referenced on page 67 of draft plan)			
	TIP	% of Total	L RTP (includes Other Federal Funding Category)
Safety and Operational Improvements	\$ 243,333,199.00	92.90%	\$ 402,970,535.24
Transportation Enhancements	\$ 10,365,594.00	3.96%	\$ 17,165,881.92
Traffic and Safety Operations	\$ 8,237,514.00	3.14%	\$ 13,641,687.36
Total	\$ 261,936,307.00		\$ 433,778,104.53
	TIP	% of Total	\$1,282,070,953.14
Bridge Projects	\$ 9,624,826.00	12.38%	\$ 158,678,934.20
Preventative Maintenance	\$ 49,752,817.00	63.98%	\$ 820,245,890.66
Bridge Maintenance	\$ 18,387,625.00	23.65%	\$ 303,146,128.29
Total	\$ 77,765,268.00		\$1,282,070,953.14
Bridge Project Total			\$ 461,825,062.49