

**Memorandum**

**To:** MPO-Policy Board  
**From:** Lucinda Shannon, Senior Regional Planner  
**Date:** April 5, 2024  
**Reference:** Adjustments to the Transportation Improvement Program (TIP) FY24-27

**Purpose:** Remove the existing box in the TIP that combines two UPC projects and is for the allocations that were determined only for the CA-MPO region. Add separate TIP blocks for the two UPC project allocations, and then also show the total funding that is being allocated statewide for this project instead of showing just the allocation that has been determined for the CA-MPO region.

Old Table

UPC NO	124309/120532	SCOPE	Operational expenses related to two trains.				
SYSTEM	Primary	JURISDICTION	Charlottesville-Albemarle MPO	OVERSIGHT	NFO		
PROJECT	Virginia State-Supported Amtrak Operations			ADMIN BY	VPRA		
DESCRIPTION	Operating expenses for two trains on the Roanoke route (Route 46). The cost included is only for a portion of the route and a portion of the train costs estimated for the jurisdiction.						
PROGRAM NOTE	TIP AMD - FY 2024-2027 Transportation Improvement Program (TIP) Amendment – Virginia State-Support Amtrak Operations						
ROUTE/STREET	Roanoke Operations (Route 46)			TOTAL COST	\$22,170,853*		
	FUNDING SOURCE	Previous Funding	FY24	FY25	FY26	FY27	Total FY24-27
PE	Federal CMAQ	\$0	\$1,701,699	\$1,771,225	\$1,904,175	\$1,982,655	\$7,359,754
PE	State CMAQ	\$0	\$425,425	\$442,806	\$476,044	\$495,664	\$1,839,938
PE	VPRA	\$3,771,469	\$2,127,123	\$2,214,031	\$2,380,219	\$2,478,318	\$9,199,692
MPO Notes	<p>FHWA considers the CMAQ-funded Amtrak projects to be exempt from air quality conformity requirements as the funding is going towards “operating assistance,” which is specifically listed as being exempt in Table 2 of EPA’s Transportation conformity rule.</p> <p>* Total cost includes operating expenses from previous funding and estimated expenses through FY27 as these are operating expenses without an end date.</p> <p>*Amendment #1: The CA-MPO Policy Board approved addition of this project to the TIP on August 23, 2023.</p> <p>Adjustment #4: This project is being removed from the CA-MPO TIP and being replaced by the statewide projects described in Amendment #13 (UPC 120532) and #14 (UPC 124309).(4/5/24)</p>						

New/Adjusted Tables

UPC NO	120532	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	#SMART22 #I81CIP - INTERCITY RAIL SERVICE EXPANSION				ADMIN BY	DRPT
DESCRIPTION	FROM: NA TO: NA					
PROGRAM NOTE	TIP AMD - FY 2024-2027 Transportation Improvement Program (TIP) Amendment – add \$15,296,413 (CM), \$232,218,890 (Other: State) & \$4,688,475 (AC-CM) FFY24, add \$670,243 (ACC-CM) FFY25, add \$819,001 (ACC-CM) FFY26, add \$3,199,231 (ACC-CM) FY27					
ROUTE/STREET	NA (9999)				TOTAL COST	\$257,200,000*
	FUNDING SOURCE	Match	FY24	FY25	FY26	FY27
CN	Federal – AC CONVERSION	\$1,172,119	\$0	\$670,243	\$819,001	\$3,199,231
	Federal - CMAQ	\$3,824,103	\$15,296,413	\$0	\$0	\$0
	Other	\$0	\$232,218,890	\$0	\$0	\$0
CN TOTAL		\$4,996,222	\$247,515,303	\$670,243	\$819,001	\$3,199,231
CN AC	Federal - AC	\$1,172,119	\$4,688,475	\$0	\$0	\$0
MPO Notes	*Adjustment #5: This is a multi-regional intercity rail service expansion project. Project description as submitted in the CTB's SMART SCALE application: The rail capacity improvements include network fluidity improvements between Manassas and Roanoke, including the construction of an approximately 7 mile siding between Nokesville and Calverton; passenger rail bypass tracks and other improvements to the NS Roanoke West yard; acquisition of the Virginian line between Salem and Christiansburg; and signal and speed improvements between Christiansburg and Salem, VA. The funding indicated here represents funding that is allocated statewide, a portion of which will be allocated within the Charlottesville-Albemarle MPO. (4/5/24)					

UPC NO	124309	SCOPE	Other			
SYSTEM	Miscellaneous	JURISDICTION	Statewide		OVERSIGHT	NFO
PROJECT	Transforming Rail in Virginia / VPRA				ADMIN BY	DRPT
DESCRIPTION	FROM: 0 TO: 0					
PROGRAM NOTE	TIP AMD - add \$81,901,009 (CM), \$43,296,138 (AC-CM) & \$117,578,455 (Other: State) FFY24, add \$19,197,761 (ACC-CM) FFY25, \$22,302,363 (ACC-CM) FFY26, \$1,796,014 (ACC-CM) FFY27					
ROUTE/STREET	9999				TOTAL COST	\$274,074,889*
	FUNDING SOURCE	Match	FY24	FY25	FY26	FY27
PE	Federal – AC CONVERSION	\$10,824,035	\$0	\$19,197,761	\$22,302,363	\$1,796,014
	Federal - CMAQ	\$20,475,252	\$81,901,009	\$0	\$0	\$0
	Other	\$0	\$117,578,455	\$0	\$0	\$0
PE TOTAL		\$31,299,287	\$199,479,464	\$19,197,761	\$22,302,363	\$1,796,014
PE AC	Federal - AC	\$10,824,035	\$43,296,138	\$0	\$0	\$0
MPO Notes	*Adjustment #6: This is funding is coupled with UPC 120532 to support intercity rail service improvements and expansion between Roanoke and Washington, DC, Richmond, Newport News, and Norfolk, and extend Amtrak service from Roanoke to the New River Valley. The funding indicated here represents funding that allocated statewide, a portion of which will be allocated within the Charlottesville-Albemarle MPO. (4/5/24)					

**Action Item:** No Action Needed: Because this is a format change and does not change funding, it is an adjustment and does not need to be approved by the Policy Board.

If there are any questions, please contact Lucinda Shannon at lshannon@tjpd.org (434) 979-7310 Ext.113.