

# FY 2020

**Charlottesville Albemarle CA-MPO**

## **Annual Performance Expenditure Report**

Fiscal Year 2020

Submitted August 2020



## Introduction

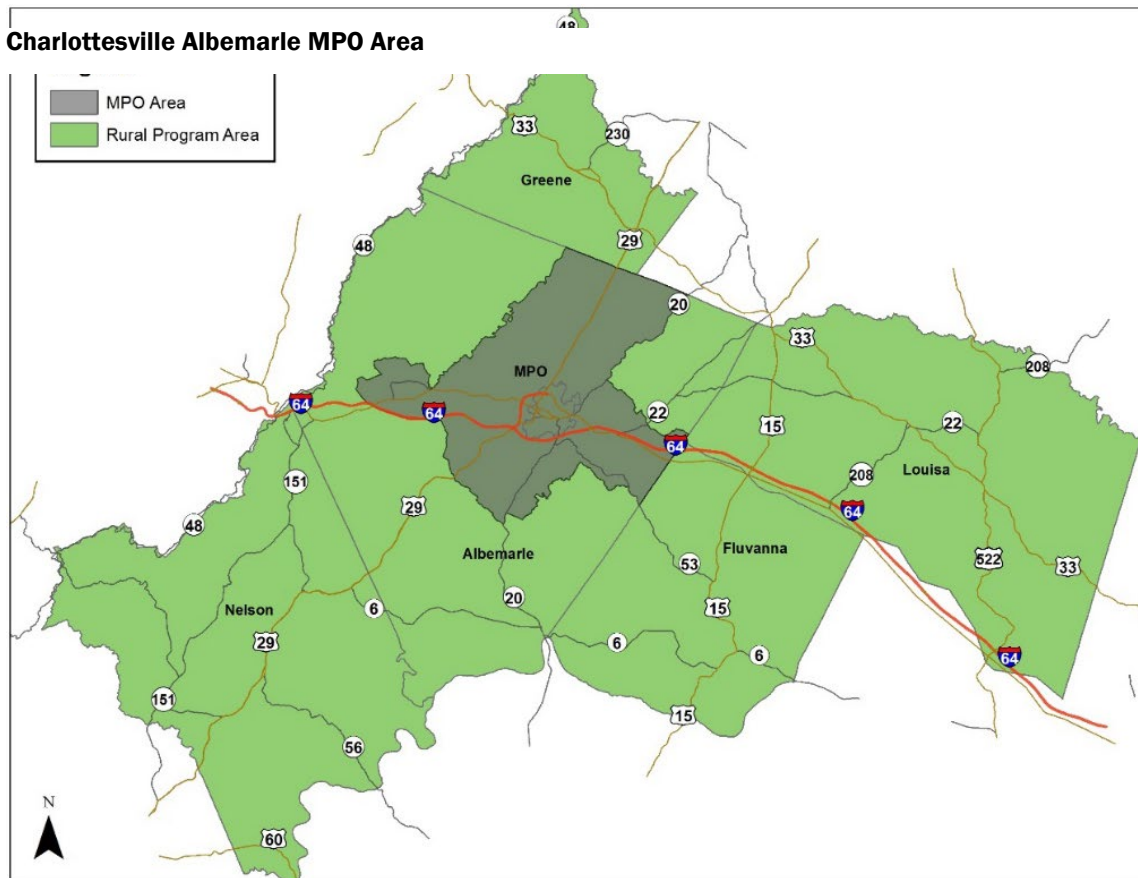
The CA-MPO approved its FY 2020 Unified Planning Work Program (UPWP) in March 2019. The CA-MPO Work Program Progress Report provides a short summary of each activity for the year. Please reference the 2020 UPWP for details concerning the approved budget, and work description for each task. The following graphic identifies all the activities in the 2020 UPWP.

<b>Task 1: Administration</b>	<b>Budgeted \$60,000</b>
<ul style="list-style-type: none"> <li>Task 1A – Reporting and Compliance with Regulations</li> <li>Task 1B – Staffing Committees</li> <li>Task 1C – Information Sharing</li> <li>Task 1D – Cross-Jurisdictional Communication</li> <li>Task 1E – Public Participation</li> <li>Task 1F – Online Resources</li> </ul>	
<b>Task 2: Long Range Transportation Planning</b>	<b>Budgeted \$68,000</b>
<ul style="list-style-type: none"> <li>Task 2A – Regional Transportation Revenue Study</li> <li>Task 2B – Bicycle and Pedestrian Corridor Evaluation</li> <li>Task 2C – Regional Transit Planning</li> <li>Task 2D – Assist with VTRANS Update</li> </ul>	
<b>Task 3: Short Range Planning</b>	<b>Budgeted \$76,910</b>
<ul style="list-style-type: none"> <li>Task 3A – Transportation Improvement Program (TIP)</li> <li>Task 3B– Short Range Project Planning</li> <li>Task 3C – Travel Demand Management (TDM)</li> <li>Task 3D – Regional Transit Partnership (RTP)</li> <li>Task 3E – On-Call Services</li> </ul>	
<b>Task 4: Contracted Projects and Studies</b>	<b>Budgeted \$0</b>
<ul style="list-style-type: none"> <li>Task 3A – Explore opportunities for contracted project and studies.</li> </ul>	

## Background

The Charlottesville Albemarle Metropolitan Planning Organization (CA-CA-MPO) provides a forum for conducting continuing, comprehensive, and coordinated (3-C) transportation decision-making among the City, County, UVA, JAUNT, CAT, DRPT and VDOT officials. The CA-MPO conducts transportation studies and ongoing planning activities, including the Transportation Improvement Program (TIP), which lists road and transit improvements approved for federal funding, and the Long Range Transportation Plan for the overall transportation network.

The CA-CA-MPO area includes the City of Charlottesville and the portion of Albemarle County that is either urban or anticipated to be urban within the next 20 years. In 2013, the CA-CA-MPO boundaries were updated and expanded to be more consistent with 2010 census data. The Commonwealth’s Secretary of Transportation approved these new boundaries in March 2013. A map of the CA-CA-MPO area appears below.



## Task 1: Administration

Task 1	BUDGET	Billed	% Funds Expended	UPWP Page
Administration	\$60,000	\$60,000	100%	10

### Task 1A – Reporting and Compliance with Regulations

- Processed monthly invoicing the year
- Developed and approved the draft FY 2021 Unified Planning Work Program (UPWP)
- Developed and approved the Transportation Improvement Program for 2021 to 2024
- Developed and approved the Safety Performance Measure Targets
- Updated the Regional Transit Partnership MOU
- Distributed the FFY19 Obligation Report
- Completed MPO Self-Certification

### Task 1B – Staffing Committees

MPO staff hosted regular meetings for the following groups:

- TJPDC Commission
- MPO Policy Board
- MPO Technical Committee
- Citizens Transportation Advisory Committee
- Regional Transit Partnership
- Bike and Pedestrian Coordination Committee
- Census Complete Count Committee
- Co-facilitated (along with Piedmont Environmental Council) Regional Greenways Advisory Group
- Charlottesville Area Alliance
- Staffed a joint meeting with the Staunton/Augusta/Waynesboro MPO

### Task 1C – Information Sharing

- Provided regular updates to the MPO website: <http://campo.tjpd.org/> with meeting materials, and information related to transportation planning activities
- Staff participated in VDOT’s MPO Quarterly meetings to receive updates and share information
- Participated in ongoing Census Complete Count Committee efforts
- Distributed monthly news brief to regional mailing list
- MPO Staff continues to maintain a Facebook page
- Met with city representatives regarding scooter program

**Task 1D – Cross-Jurisdictional Communication**

- Continue to work with Charlottesville and Albemarle on bike/ped planning and sharing data through One Map
- Continue to work with rural counties on transportation planning
- Continue to share communications about Smart Scale applications
- Met with travel demand management staff from University of Virginia Parking & Transportation to discuss potential collaboration
- Collaborated on the active mobility coalition
- Received letters of support from City of Charlottesville and Albemarle County for a DRPT grant funding application for a regional transit vision plan
- Collaborated with Smart C'ville and localities to plan a "Single Occupancy Vehicle Transportation" forum

**Task 1E – Public Participation**

- Hosted public meetings on TIP Amendments, the 2021-2014 TIP and the FY2021 UPWP
- Regularly update the website
- Staff collaborated with the following partners or initiatives:
  - City of Charlottesville Bicycle and Pedestrian Program
  - Clean Commute Challenge
  - Community Climate Collaborative
  - Transportation-themed Lunch & Learn event as part of C3's Better Business Challenge
  - Single Occupancy Vehicle Travel forum
  - Three Notched Trail shared use path
- Hosted a webinar facilitated by the Smart Growth Network featuring Jeff Speck (pedestrian planning expert) and Jarrett Walker (transit planning expert) on 1/17; we had 12 attendees at the WSC
- Participated as "listening stakeholders" in Smart C'ville's "Single Occupancy Vehicle Transportation Forum"

**Task 1F – Online Resources**

- Continue to maintain and update the MPO website and Facebook page, to provide notices and updates on MPO activities
- Developed online interactive GIS maps for the Long-Range Transportation Plan and the Bike and Pedestrian Plan

## Task 2: Long Range Transportation Planning

Task 2	BUDGET	Billed	% Funds Expended	UPWP Page
Long Range Transportation Planning	\$68,000	\$68,000	100%	13

### Task 2A – Regional Transportation Revenue Study

- Project is currently on hold due to the changing financial outlook
- Following State Finance Committee proposals on the future of transportation revenues
- Reviewed Virginia Transportation Research Council’s 2019 funding options report and related TJPDC files

### Task 2B – Bicycle and Pedestrian Corridor Evaluation

- Attended several public and small group meetings to investigate the creation of a shared use path along the historic Three Notched Trail route
- Working with Albemarle County and VDOT to determine if VDOT consultants can conduct a feasibility study on a section of the path from Charlottesville to Crozet
- Phone call with Department of Conservation and Recreation staff regarding a future extension of the James River Heritage Trail into Albemarle County
- Met with Piedmont Environmental Council staff to discuss bike and pedestrian planning
- Attended Virginia Statewide Bicycle and Pedestrian Advisory Committee quarterly meeting

### Task 2C – Regional Transit Planning

- Continue to host Regional Transit Partnership meetings and activities
- Completed work for DRPT grant funding applications for a regional transit vision plan and expanded transit service to Albemarle County
- Staff is working with Greene County and JAUNT to facilitate transit service improvements
- Coordinating effort with the City of Charlottesville and DRPT to develop a feasibility study to improve, expand and increase public control of the current Amtrak Union Station in Charlottesville
- Utilize apply for Federal Build Grant funding for a preliminary design and development plan for the Amtrak site for a multi-modal transportation center

### Task 2D – Assist with VTRANS Update

- Attended meetings and participated in study

### Task 3: Short Range Planning

Task 3	BUDGET	Billed	% Funds Expended	UPWP Page
Short Range Planning	\$76,910	\$76,910	100%	14

#### Task 3A – Transportation Improvement Program (TIP)

- Worked with VDOT to adjust and amend the FY18 to FY21 TIP
- Worked with VDOT, local transit agencies and DRPT to develop and approve FY 2021 to 2024 TIP

#### Task 3B– Short Range Project Planning

- TJPDC, Albemarle County, and Charlottesville City staff members met to discuss potential projects for consideration for the next round of Smart Scale funding
- Hosted meetings to discuss new solutions for the Route 29/Hydraulic Solutions projects with stakeholders and Policy Board members

#### Task 3C – Travel Demand Management (TDM)

- The MPO continues efforts to improve carpooling and alternative modes of transportation
- Conducts regular inventories of Park-and-Ride lots
- Met with City of Charlottesville Bike and Pedestrian Program staff on 1/7 to discuss Bike to Work/Clean Commute Month (May) activities, including a clean commute competition utilizing Agile Mile, our existing TDM online program
- Met with Charlottesville Climate Collaborative staff to promote collaboration between their Better Business Challenge program and Rideshare’s employer outreach efforts

#### Task 3D – Regional Transit Partnership (RTP)

- Host regular meeting
- Established three subcommittees: Monthly Ridership Reporting, Regional Driver Recruitment and Retention, and Energy Efficient Bus and Resources committees
- Update MOU to include UVA as a voting partner

#### Task 3E – On-Call Services

No activity on this item

- No activity on this item

### Task 4: Contracted Projects and Studies

Task 4	BUDGET	Billed	% Funds Expended	UPWP Page
Contracted Projects and Studies	\$0	\$0	%100	16

**Task 3A – Explore opportunities for contracted project and studies.**

- Motherload film screening and panel discussion/Q&A at Vinegar Hill Theater (collaboration with Piedmont Environmental Council and funded by CACF Strengthening Systems Grant)