

# Moving Toward 2050 Engagement Update

MPO Technical Committee

Tuesday, September 19, 2023



# **Agenda**

- Engagement Goals
- Variables and Consideration
- Overview of Public and Stakeholder Engagement Efforts
- Outline of Pending Engagement Report
- Initial Findings
- Next Steps



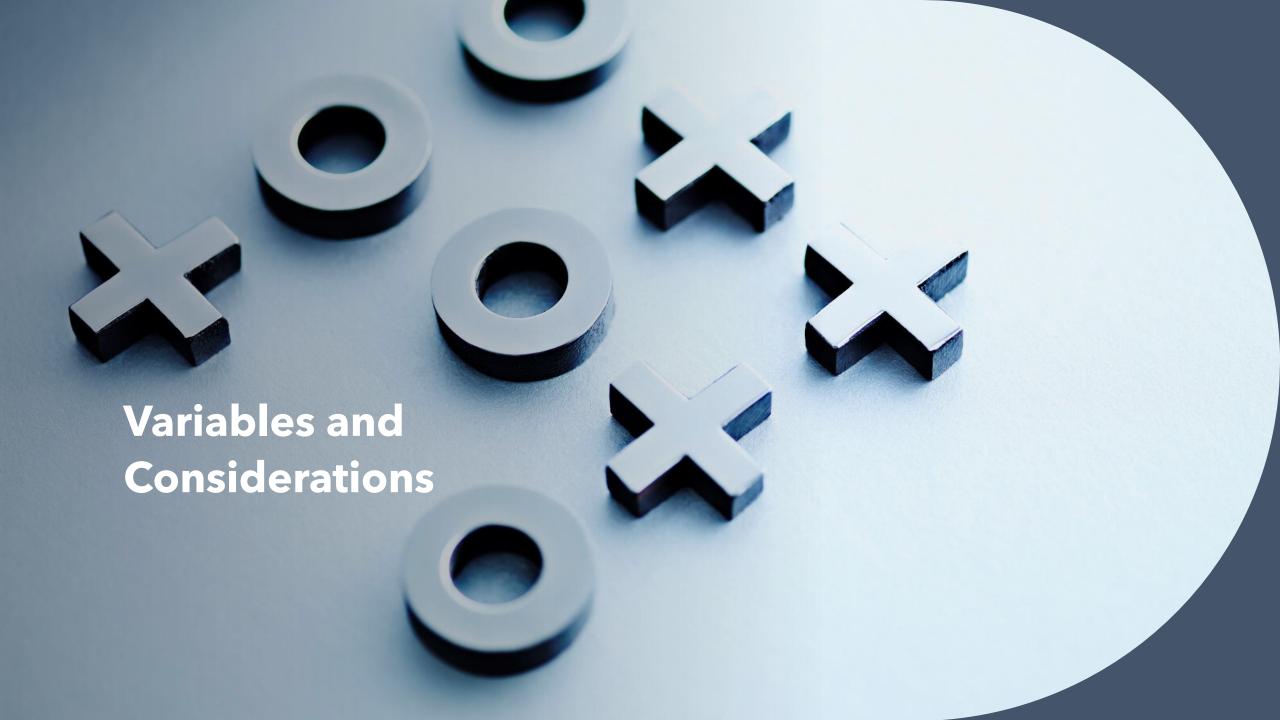
# **Engagement Goals**

• For Moving Toward 2050, the engagement process aims to help:

Set goals
Identify travel needs
Prioritize and select projects
Review and affirm the plan

The TJPDC will strive to achieve:
 Representative engagement
 Meaningful engagement
 Understanding





# Variables and Considerations

- Long-range plan engagement is inherently difficult.
- There are numerous other engagement efforts competing for attention in the region.
- Transportation planning is technical, datadriven, and sometimes counter-intuitive.





# Overview of Public and Stakeholder Engagement Efforts

- Stakeholder Meetings
- Virtual Public Meeting
- Open House Event
- Community Survey
- Public Intercepts
- Community Advisory Committee (CAC) Meetings
- Past Feedback
- Online Materials



# **Stakeholder Meetings**

- Facilitated stakeholder meetings with:
  - Major employers
  - Public safety departments
  - Other community partners
- Meeting objectives were to:
  - Evaluate draft goal language
  - Finetune objectives
  - Build partnerships for future engagement
  - Begin to identify travel concerns and needs





# Future Project Phases

- Develop comprehensive list of previously identified projects
  - Previous long range transportation plan
  - Corridor studies
  - · Small area plans
  - Transit development plans
  - Locality Comprehensive Plans
- Identify projects that support high priority needs
  - GET MORE PUBLIC FEEDBACK!
- Identify gap needs
  - Planning priorities

## **Virtual Public Meeting**

- June 20, 2023 MPO staff conducted a virtual informational meeting.
- There is a recording on the project website.
- The meeting objectives were to:
  - Inform the public explaining the Moving Toward 2050 process
  - Answer questions
  - Prepare the community for upcoming engagement opportunities

## **Open House Event**

- June 21, 2023
- Conducted an Open House event at the Water Street Center.
- Meeting objectives were to:
  - Inform the public
  - Respond to the 2050 goals and objectives
  - Weigh goal themes that will influence scoring
  - Identify travel concerns and needs

#### **Project Background**

#### WHAT IS MOVING TOWARD 2050?

- Moving Toward 2050 is the federally-required long-range transportation plan (LRTP) for the city of Charlottesville and
  urbanized portions of Albemarle County (Charlottesville-Albemarle Metropolitan Planning Organization). The LRTP covers a
  planning horizon of at least 20 years and is updated every five years to reflect changes in demographics, land use, travel
  patterns, and growth projects. The final outcome of this plan will be a list of prioritized needs requiring further evaluation.
- What does the LRTP do?
- Identifies long-range transportation needs
- Considers possible infrastructure improvements
- Establishes priorities to implement projects based on anticipated funding
- · Considers needs across all modes of transportation
- · Identifies priorities for how transportation funding opportunities should be leveraged
- Considers factors important to the community such as:
- Safety
- Accessibility
- Resiliency and climate change impacts
- Land use planning and economic development
- System efficiency and reliability
- · Estimated project costs
- · Works to address questions such as:
- Does the existing transportation system get you where you need and want to go safely and efficiently?
- Is there a need for better connected sidewalks or bike infrastructure?
- · Where are the biggest safety needs?
- How can we best improve access to places where people need or want to go?
- How can we reduce the climate change impacts of the transportation system?





plan and take the survey



Written Comments

#### **SURVEY CLOSES AUGUST 31**

The Charlottesville-Albemarle Region is updating its transportation Plan. Your comments help create regional transportation goals and identify projects to help your daily travels.

## **Community Survey**

- Staff launched a community survey in July 2023 using MetroQuest.
- Staff closed the survey on August 31, 2023.
- The survey collected:
  - 334 responses
  - Over 1,100 comments through an interactive map
- Survey objectives were to:
  - Respond to the 2050 goals and objectives
  - Weigh goal themes that will influence scoring
  - Identify travel concerns and needs

To learn more, visit the project website: https://campo.tipdc.org/process-documents/lrtp/2050-lrtp/

## **Public Intercepts**

- Staff reached underrepresented groups by attending various community events to gather comments.
- Events included:
  - Two Charlottesville Redevelopment and Housing Authority's (CRHA) regular meetings with residents
  - Booths at the Charlottesville Transit Center
  - A table at the Charlottesville National Night Out event
  - Attendance at the Albemarle County's National Night Out event
- Intercept objectives were to:
  - Inform the public
  - Weigh goal themes that will influence scoring
  - Identify travel concerns and needs



# **Community Advisory Committee (CAC) Meetings**

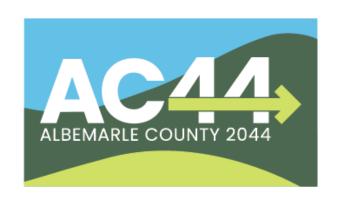
- TJPDC staff is attending Albemarle County's CAC meetings to collect additional feedback. The last of those presentations will occur in late September.
- Attended meetings:
  - Crozet CAC Meeting August 9, 2023
  - Places29-North CAC Meeting August 10, 2023
  - 5th & Avon CAC Meeting August 17, 2023
  - Places29-Rio CAC Meeting August 24, 2023
  - Places29-Hydraulic CAC Meeting September 11, 2023



### **Past Feedback**

- Staff and their consultants are creating an inventory of previous transportation-related engagement efforts, as those results are still valid.
- A comments log (spreadsheet) documents and catalogues all relevant comments.
- The log incorporates feedback received through:
  - The Charlottesville Comprehensive Plan Update, 2023
  - The Albemarle County Comprehensive Plan Update, Underway
  - The Transit Vision Plan, 2022





### **Online Materials**

- Staff launched a project website in 2022.
- The TJPDC continues to use social media to advertise engagement opportunities.
- An interactive StoryMap site came online in July 2023.
- Translated materials into Spanish.

#### SUBMIT YOUR QUESTIONS OR COMMENTS

Do you have a transportation concern you want to mention? Would you like to host the MPO staff at one of your organization's meetings to discuss Moving Toward 2050? Have questions about the plan development process? Please fill out the comment form.

Your Name (required)		
Your Email (required)		
Comment Below		

**SUBMIT** 

# Linked in facebook



### **Social Media**

Closes August 31



# MOVING TOWARD 2050

Charlottesville-Albemarle Transportation Plan

#### **Community Survey**

Your comments help create regional transportation goals and identify projects to help your daily travels.

FOLLOW THE LINK FOR MORE INFORMATION

https://campo.tjpdc.org/processdocuments/irtp/2050-irtp/ - Toward 2050+

#### Charlottesville-Albemarle Transportation Plan Community Survey

#### We are looking for your feedback!

Your comments help create regional transportation goals and identify projects to help your daily travels.

The survey remains open until August 31

Follow the link for more information https://campo.tjpdc.org/processdocuments/lrtp/2050-lrtp/





#### .....

Water Street Center 401 E. Water Street Charlottesville, Va. 22902

#### SURVEY CLOSES AUGUST 31

The Charlottesville-Albemarle Region is updating its transportation Plan. Your comments help create regional transportation goals and identify projects to help your daily travels.

To learn more, visit the project website: https://campo.tjpdc.org/process-documents/lrtp/2050-lrtp/



# MOVING TOWARD 2050

CHARLOTTESVILLE-ALBEMARLE
TRANSPORTATION PLAN

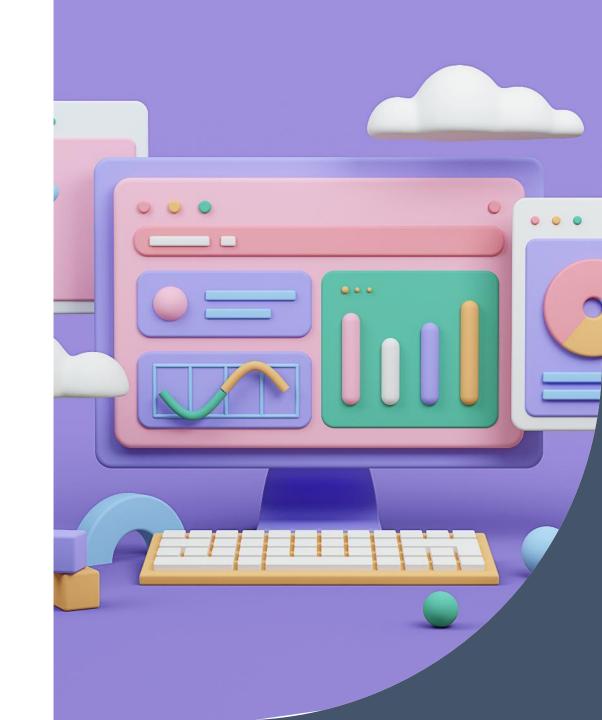
#### COMMUNITY SURVEY

- Your comments help create regional transportation goals and identify projects to help your daily travels.
- The survey remains open until August 31
- Follow the link for more information. https://campo.tjpdc.org/processdocuments/lrtp/2050-lrtp/



# **Engagement Report**

- Summary of engagement efforts with dates and approaches
- Report on community survey responses
- Analysis of comments received at community events and meetings
- Summary of transportation-related comments from past efforts
- Report on how comments will shape Moving Toward 2050
- Next steps



# Function of the Report

- Serves as a stand-alone report to document the engagement process.
- Informs the community on progress and prepares the public for next steps.
- Validates the community's time and feedback.
- Functions as the engagement chapter in the final Toward 2050 Plan.



### **Outcomes**

- Weighting Performance Measures to Identify Priority Travel Needs Public and stakeholder feedback will guide weighting of the goals and performance measures.
- Supporting Prioritization of Projects Engagement results will help support the prioritization of transportation projects. This outcome will also help identify "gap needs" where further study is needed. Assumptions will guide the project scoring process.
- Directly Influencing Project Selection Staff will log comments related to specific projects that will populate the Toward 2050 Constrained and Vision Lists. Feedback can affect project priority and approach/design.
- Forming Alternatives For "Gap Needs," feedback will influence what kind of solutions the region should employ with future project lists.

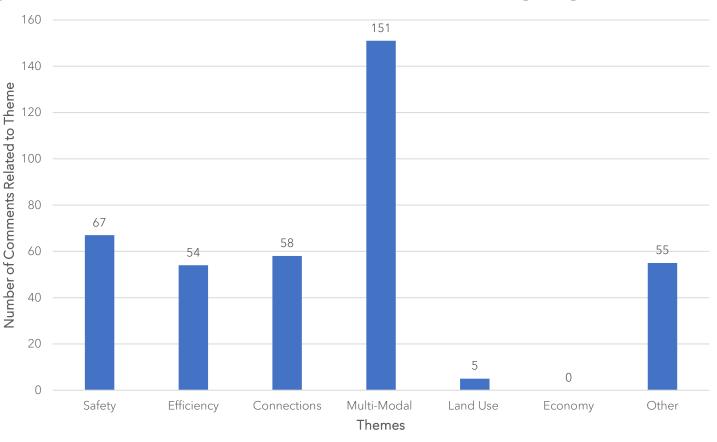


# **Initial Findings: Open-Ended Comments**

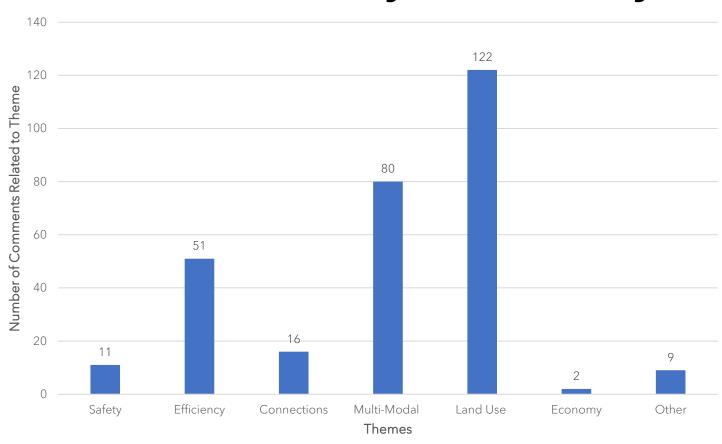
- Staff manually coded all open-ended comments received from past engagement efforts, as well as in-person Moving Toward 2050 efforts, into the following categories:
  - Safety
  - Efficiency
  - Connections
  - Multi-Modal
  - Land Use
  - Economy
  - Other
- The engagement report will tie these categories to the plan's goals. For example, many comments categorized as "other" were related to environmental concerns, and several comments falling under the "connections" category can be linked to equity & accessibility.
- Detailed analysis of these comments, as well as locations where concerns were identified, will be included in the engagement report.
- Note that most comments fell into more than one category.



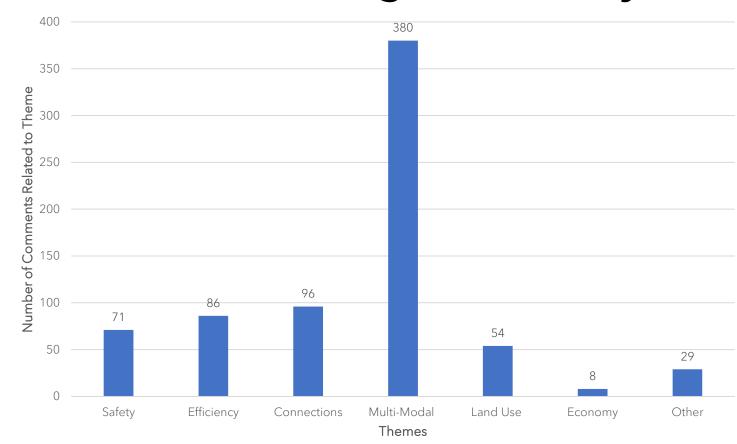
# Public Comment Themes: Moving Toward 2050 In-Person Engagement Efforts



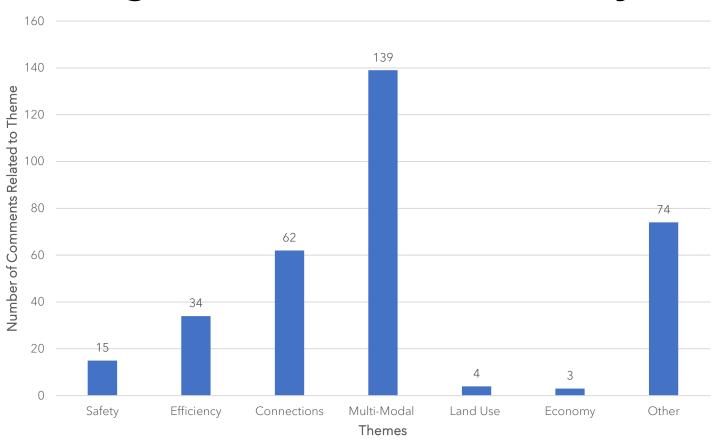
# Public Comment Themes: Albemarle County 2044 Survey



# Public Comment Themes: Cville Plans Together Survey



# Public Comment Themes: Regional Transit Vision Survey

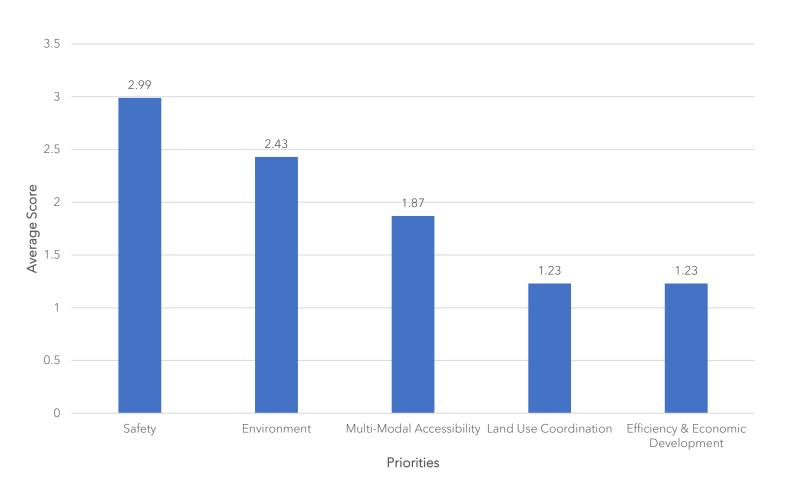


# Initial Findings: MetroQuest Survey

- The following slides offer an overview of the results of the Moving Toward 2050 MetroQuest Survey.
- A limited number of open-ended comments were received from the 334 survey participants. These comments will be analyzed in the engagement report:
  - 1 comment on the overall survey
  - 2 comments on the system needs section
  - 9 comments on the trade-offs section



# **MetroQuest Survey: Ranking Priorities**

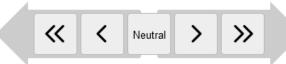


# MetroQuest Survey: Mode Choice Trade Offs

How should we balance between prioritizing roadway improvements and multi-modal system improvements?

Choose the option that best shows which tradeoff you prefer

Prioritize Roadway Improvements



Prioritize Multiple Modes

#### **Prioritize Roadway Improvements**

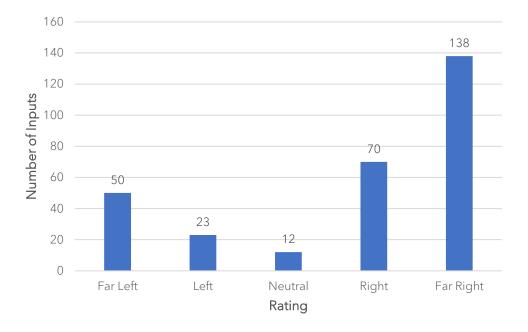
- Cars and trucks make up the majority of the trips in the region. Therefore, focusing on roadway improvements is most important.
- Bicycle, pedestrian, and transit improvements should be integrated where feasible, but should not be the primary consideration.



#### **Prioritize Multiple Modes**

- A robust multi-modal transportation system is essential to achieve identified climate action goals and promote equitable access to jobs and opportunities.
- Bicycle, pedestrian, and transit improvements should be primary considerations.





## MetroQuest Survey: Access Trade Offs

Is it more important for transportation projects to improve access to jobs or access to non-work destinations?

Choose the option that best shows which tradeoff you prefer

Access to jobs



Access to nonwork destinations

#### Access to Jobs

- Lack of reliable transportation options can be a barrier to employment.
- > Transportation improvements that increase affordable and equitable access to job opportunities should be prioritized.











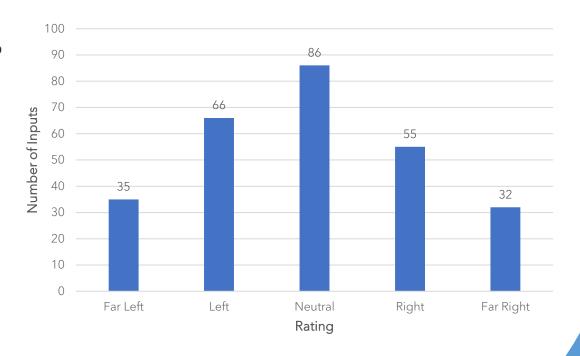
#### **Access to Non-Job Destinations**

- > The majority of trips taken are for nonwork purposes.
- > Transportation improvements that provide better connections to nonwork community destinations should be prioritized.









# MetroQuest Survey: Climate Trade Offs

To achieve carbon reduction goals, is it more important to decrease congestion or increase use of active/public transportation?

Choose the option that best shows which tradeoff you prefer

Prioritize congestion reduction



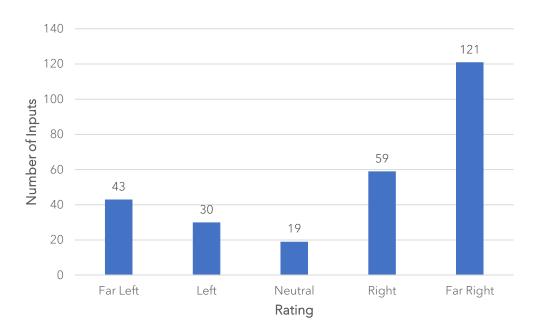
Prioritize active/public transportation

#### **Congestion Reduction**

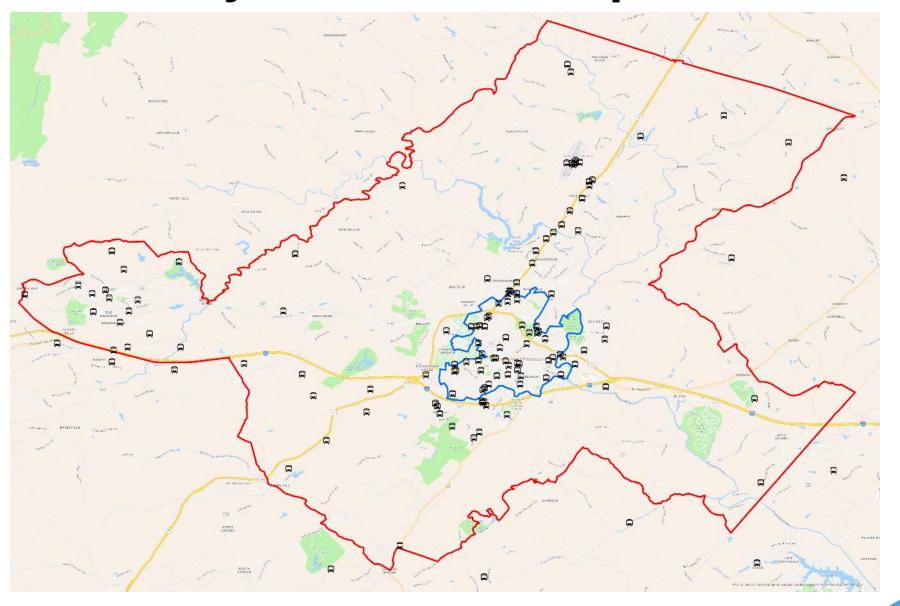
- Relieving traffic congestion would reduce travel delays, engine idle time, and unproductive fuel consumption.
- Improving system capacity at identified bottlenecks is the most important factor in achieving identified climate action goals.

#### Active/Public Transportation

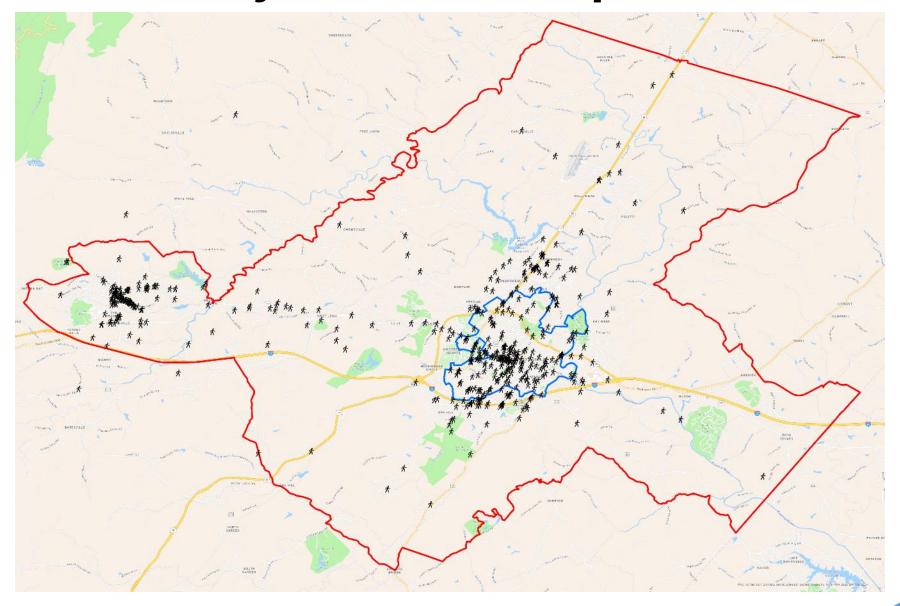
- Reducing congestion may encourage more people to drive instead of using active or public transportation options.
- Encouraging greater use of active and public transportation options is the most important factor in achieving identified climate action goals.



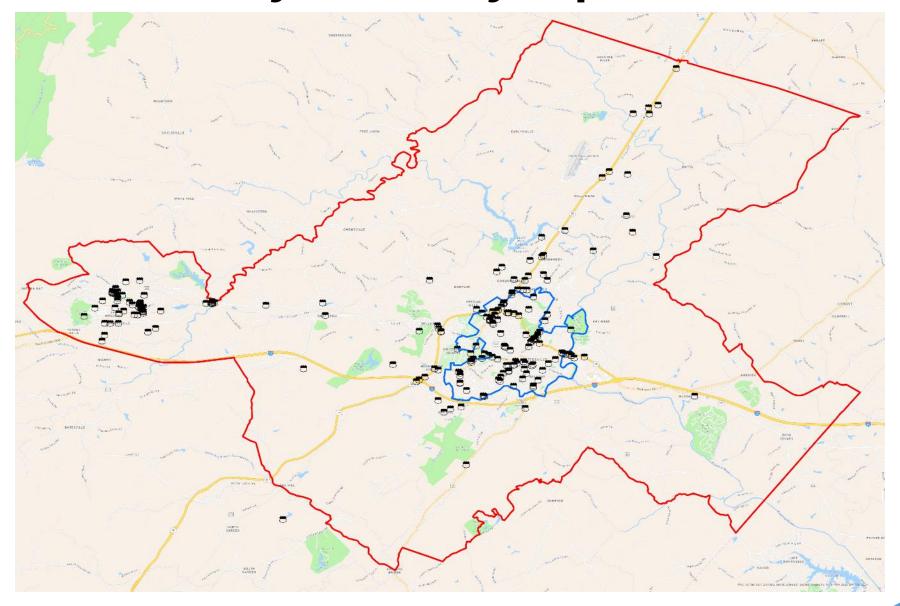
# MetroQuest Survey: Public Transit Improvement Locations



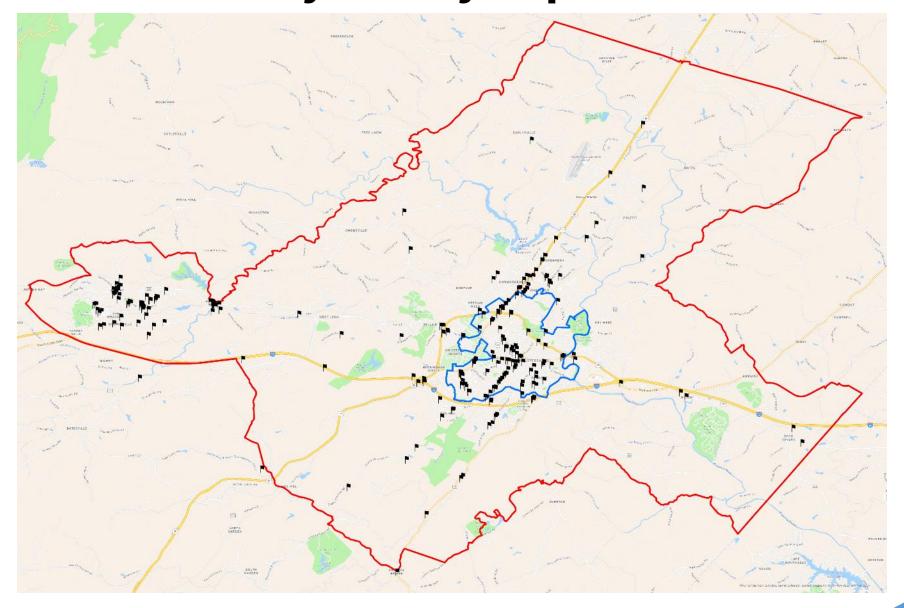
# MetroQuest Survey: Bike & Ped Improvement Locations



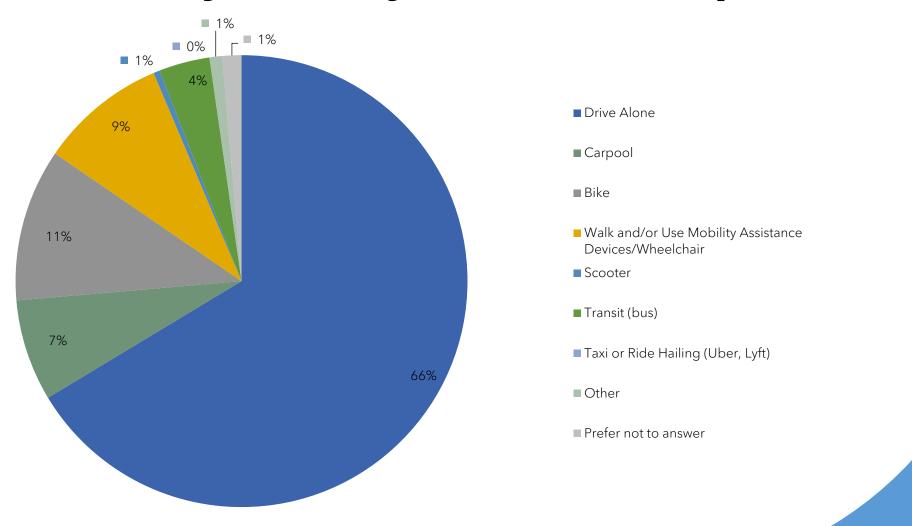
# MetroQuest Survey: Roadway Improvement Locations



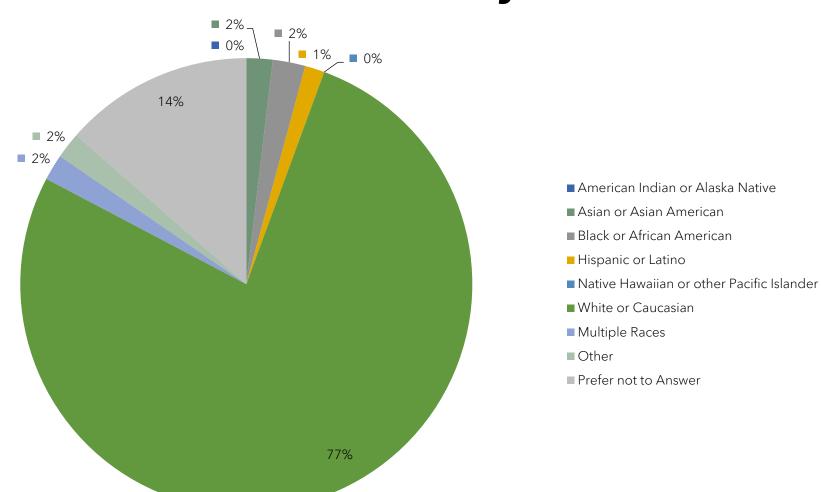
# MetroQuest Survey: Safety Improvement Locations



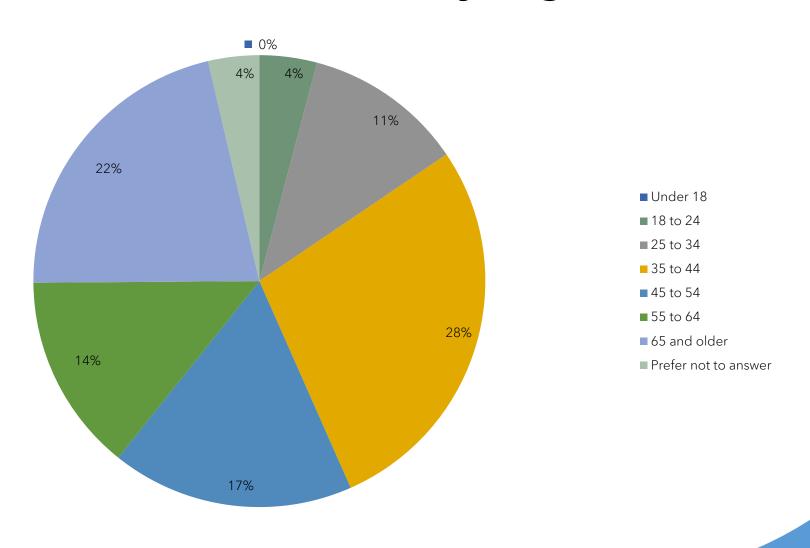
#### MetroQuest Survey: Primary Mode of Transportation



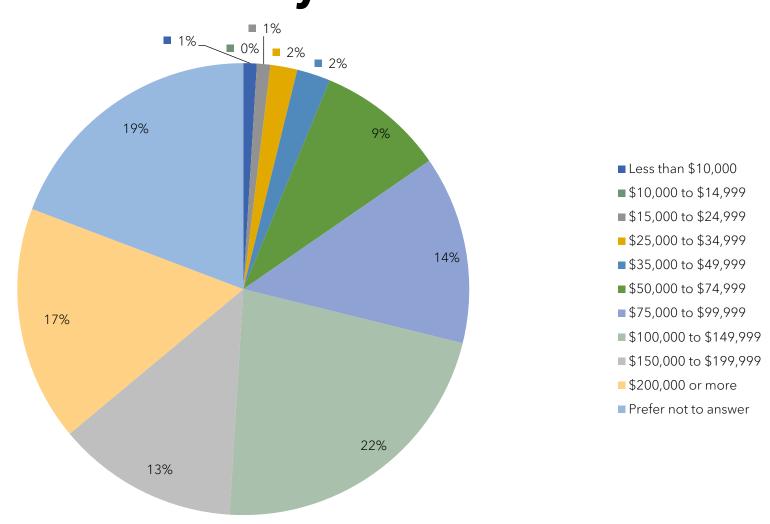
#### **MetroQuest Survey: Race**



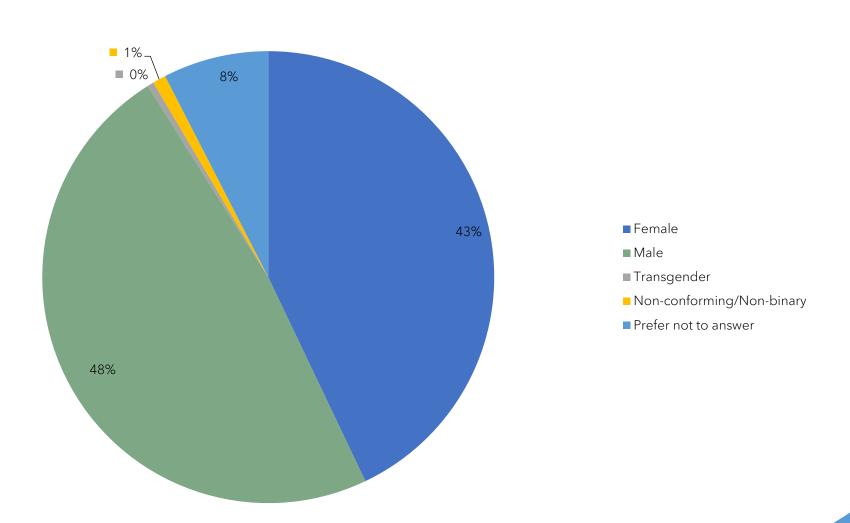
#### MetroQuest Survey: Age



#### MetroQuest Survey: Household Income



#### MetroQuest Survey: Gender Identity





#### Fall 2023

- Complete the full engagement analysis and engagement report.
- Finalize weighting of performance metrics.
- Share the candidate projects (list and map).
- Working to identify high priority needs.
- Begin to pair down the candidate project list for consideration.

#### **Committee Discussion**

- Is there anything in the initial results that surprises you?
- Is there value in showing engagement results separately versus consolidating feedback? Should we:
  - Consolidate comments from all engagement efforts into one data source OR
  - Analyze the results of each engagement effort separately?

#### **Questions**



## SMART SCALE

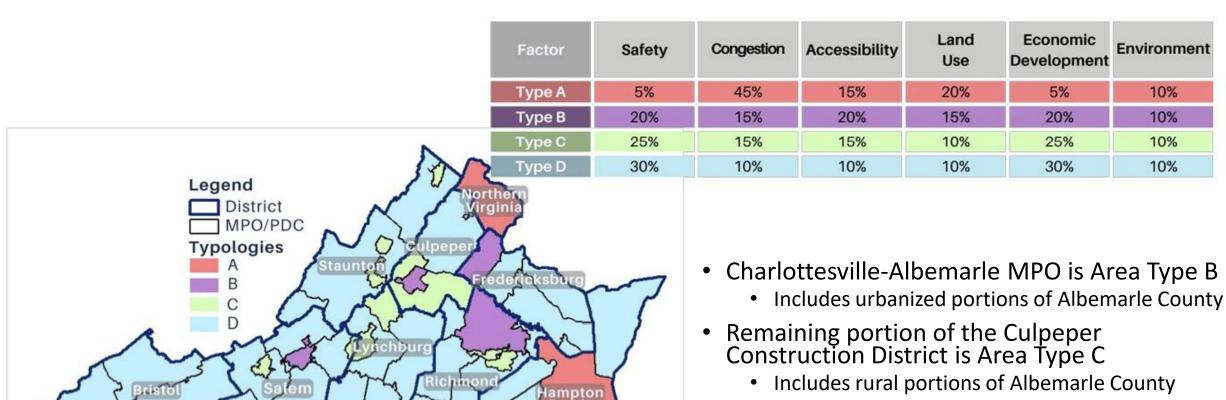
Summary of Discussions from May, June, & July Commonwealth Transportation Board Meetings

## SMART SCALE Funding Programs

District Grant Program	High Priority Program
Intended to fund projects of local significance	Intended to fund projects of regional or statewide significance
Local governments are only eligible applicants	Local governments, MPOs, PDCS, and transit agencies are eligible applicants
<ul> <li>Eligible projects are those that address a need for:</li> <li>Corridor of Statewide Significance (I-64/250, 29)</li> <li>Regional Network (defined in VTrans)</li> <li>Improvements to urban development areas</li> <li>Safety improvements identified in VTrans</li> </ul>	<ul> <li>Eligible projects are those that address a need for:</li> <li>Corridor of Statewide Significance (I-64/250, 29)</li> <li>Regional Network (defined in VTrans)</li> </ul>
Funding is competitive within the VDOT construction district	Funding is competitive statewide

#### Area Type and Project Scoring

Project benefit scores are weighted based on the identified area type



Roads

Includes rural portions of Albemarle County

Environment

10%

10%

10%

10%

5%

20%

25%

30%

# Summary of Identified Issues Discussed to Date

- Application quality, program administration burdens, and project delivery
- Process should be more forward-looking in accounting for future traffic and economic development
- Process biases applicants potentially submitting projects that will be successful, not highest priority projects
- Influence of the land use scoring factor on determining project benefit scores
- Funding allocation process may not support funding highest priority/most significant projects

Application quality, program administration burdens, and project delivery

#### Analysis summary:

- SMART SCALE funding program has increased 50% since it was originally implemented, but staff capacity has not increased
- 50% of Round 5 applications were not ready at time of submission
- 413 applications submitted in Round 5, 152 recommended for funding (37%)
- More applications ≠ higher success rate

#### CTB Recommendation:

- Reduce the application cap for all entities to focus on improved application quality
- Albemarle County, CA-MPO, and TJPDC would be limited to two applications each round

## Process Biases Favor Small Projects

- Small projects (project cost < \$10M) are more successful than large projects
  - 51% of small project applications were successfully funded compared to 19% of larger projects
  - Small bike/ped projects\* more successful (59%) than small highway projects (47%)
  - For every \$100 requested, small bike/ped projects received \$55 and small highway projects received \$39
- Percent of HPP funding allocated to small projects tripled between rounds 3 & 4
  - 8% to 24%

<sup>\*</sup>Based on SMART SCALE Principal Improvement Type, which is categorized based on the largest component of the application. 50% of all Highway Principal Improvement Type projects have bike/ped components.

## Small Project Bias Contributing Factors

- Influence of land use scoring factor
- High Priority Program project eligibility

#### Land Use Scoring Factor -Issue

#### Analysis Summary:

- Between Round 1 and Round 5 of SMART SCALE, the percentage of the overall benefit score that funded projects received from the land use scoring factor increased from 23% to 49%
- The smaller the project size, the greater percentage of a project's score comes from the land use scoring factor
- In Round 5, funded bike/ped projects received 74% of their benefits score from the land use scoring factor compared to 37% for highway projects

#### Major Concerns:

- Land use score captures where projects are located, not expected project outcomes
- Projects with high land use scores may not have significant benefits in other scoring categories
- Land use score has disproportionately driven the types of projects that are selected for funding

## Land Use Scoring Factor – Proposed Solution

- Continue to use the land use factor to encourage transportation efficient land use
- Calculate the land use benefit using the existing process
- Instead of giving projects a standalone land use score, convert the land use benefit to a multiplying factor to increase the benefits of scores received in the other scoring categories

# High Priority Project Definition Issue

- Current policy defines **where** projects must be located to be eligible for funding through HPP:
  - Corridors of Statewide Significance
  - Regional Networks
- Policy does not specify types of projects that are eligible for funding

# High Priority Project Definition — Proposed Solution

- Develop definition for the types of projects that would be eligible for funding through the HPP to the following types:
  - New Capacity Highway
  - Managed Lanes
  - New or Improved Interchanges
  - New or Improved Passenger Rail Stations or Service
  - Freight Rail Improvements
  - Fixed Guideway Transit
  - Transit Transfer Station\*
  - New Bridge\*
- This would limit MPOs, PDCs, and transit agencies to only submitting project applications that meet this definition

<sup>\*</sup>Added at the September CTB Meeting

# MPO/TJPDC Projects Eligible Under Adjusted HPP Definition (Rounds 1-5)

- Free Bridge Congestion Relief New Capacity Highway
- DDI at Exit 124\* Improved Interchange
- Exit 118 Interchange Conversion Improved Interchange
- US 29/Hydraulic Grade Separated Interchange Improvements Package Improved Interchange
- US 29/Fontaine Interchange Improvement\* Improved Interchange
- Hillsdale South Extension New Capacity Highway
- Rivanna River Bicycle & Pedestrian Crossing New Capacity Highway
- Exit 118 WB I-64/NB Route 29\* (?) Improved Interchange

<sup>\*</sup>Project was funded

#### Funding Allocation Process

- Currently, all projects regardless of the funding program are initially categorized based on their Construction District and funded through the following process:
  - 1. Allocate DGP on a district-wide basis
  - Allocate HPP on a district-wide basis
  - Allocate HPP on a statewide basis
- Funding allocation Step 2 currently provides a reasonable opportunity for each district to receive funding for HPP projects
- Concern that projects with lower scores are being funded with HPP over projects in other districts that may receive higher overall scores

## Funding Step Example

Project	Cost (in millions)	Score	DGP	НРР	Funded?
Main Street Roundabout	\$8.2	9.3	Х		Yes
East Road Turn Lane	\$11.8	8.2	X		Yes
Interchange Improvement	\$23.7	8.1		X	Yes
West Lane Shared Use Path	\$7.4	6.4	X		Yes
Collector Road Extension	\$26.3	5.5		X	No
College Avenue Bike Lane	\$15.3	4.9	X		No
Multi-County Shared Use Path	\$22.7	3.2	X		<b>No</b> 59

# Combined Impacts

• Funded Bike/Ped Projects: 51 to 13

• Highway: 98 to 99

• Transit: 3 to 1

# Schedule & Next Steps

- CTB will continue discussions at September meeting:
  - Disconnect between the identified VTrans need and the project benefits
  - Flexibility in project change process
  - Project Performance
  - Economic Development
- Comment/question portal established
- Present recommendations in October
- Virtual Town Hall in November
- Policy adopted in December