

Final FFY20 Annual Listing

**Transportation Improvement Program (TIP)
Annual Listing of Obligated Projects**

Charlottesville-Albemarle Metropolitan Planning Organization



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Glossary of Acronyms

NHPP: National Highway Performance Program

Provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS.

IM/NH: Interstate Maintenance/National Highway System

Provides funding for resurfacing, restoration, rehabilitation and reconstruction (4R) work, including added lanes to increase capacity, on most existing Interstate System routes.

STP: Surface Transportation Program

Provides flexible funding that may be used by States and localities for projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals.

EB/MG: Equity Bonus/Minimum Guarantee

Provides funding to States based on equity considerations. These include a minimum rate of return on contributions to the Highway Account of the Highway Trust Fund, and a minimum increase relative to the average dollar amount of apportionments under TEA-21. Selected States are guaranteed a share of apportionments and High Priority Projects not less than the State's average annual share under TEA-21. This program replaces TEA-21's Minimum Guarantee program.

CMAQ: Congestion Mitigation and Air Quality

Provides a flexible funding source to State and local governments for transportation projects and programs to help meet the requirements of the Clean Air Act. Funding is available to reduce congestion and improve air quality for areas that do not meet the National Ambient Air Quality Standards for ozone, carbon monoxide, or particulate matter (nonattainment areas) and for former nonattainment areas that are now in compliance (maintenance areas).

BROS: Bridge Off-System

Provides funding to enable States to improve the condition of their highway bridges through replacement, rehabilitation, and systematic preventive maintenance.

DEMO: Demonstration

Provides funding for the adoption of innovations and technologies, thereby improving highway safety and quality while reducing congestion caused by construction.

SAFE: Safety Funding or Highway Safety Improvement Program

Provides funding to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.

ARRA: American Recovery and Reinvestment Act

Provides funding to a wide variety of transportation programs, including roads, bridges, rail, buses and airport improvements.

Description

The Annual Listing of Obligated Projects (Annual Listing) includes all projects and strategies listed in the Transportation Improvement Program (TIP) for which federal funds were obligated during the immediately preceding program year. The Annual Listing is intended to improve the transparency of transportation spending decisions by providing an accounting for federal funds that have been authorized and committed by the state or designated recipients (e.g. CAT Transit System) for expenditure on projects programmed in the TIP.

The tables on the following pages describe the projects included in the TIP, identify the responsible agency, the amount of federal funds requested/obligated, and the amount of funds remaining to be obligated on the project. A “guide sheet” precedes the Annual Listing for all roadway projects in the Charlottesville-Albemarle MPO that received federal obligations. At the end of this report there is a table that outlines all FFY19 federal obligations for transit systems within the MPO. Should there be any questions regarding the report, please contact the MPO staff at (434) 979-7310 or info@tipdc.org.

Definitions of Interest

- Program Year: the year in which project obligations are reported; for purposes of this report, the program year is the federal fiscal year from October 1, 2019 through September 30, 2020. Both the roadway obligations and the transit obligations are organized by the federal program year.
- Obligation: An obligation is the federal government’s legal commitment to pay the federal share of a project’s cost. An obligated project is one that has been authorized by the federal agency and for which funds have been committed. Projects for which funds have been obligated are not necessarily initiated or completed during the program year, and the amount of the obligation will not necessarily equal the total cost of the project. For projects under the auspices of the Federal Transit Administration (FTA), obligation occurs when the FTA grant is awarded. For projects under the auspices of the Federal Highway Administration (FHWA), obligation occurs when a project agreement is executed and the state/grantee requests that the funds be obligated.

Overview of FFY20

FHWA

- Interstate Projects: There were no identified interstate projects in FFY20.
- Primary Projects: There was 1 project with a total of (\$1,431,980) funds obligated.
- Urban Projects: There were 3 projects with a combined obligation of \$601,148.
- Secondary Projects: There was 1 project with a combined obligation of \$501,148.
- Miscellaneous: There were no identified miscellaneous items in FFY19.
- Public Transportation: There were no identified public transit projects from FHWA in FFY20.
- Rail: There were no identified rail projects in FFY20.
- Enhancement: There were no identified enhancement projects in FFY20.
- Grouping: There were several federal obligations for these various projects, with total obligations of \$25,408,484. Project groupings include projects that are not considered to be of an appropriate scale to be called-out individually in the TIP. They are grouped by project function, work type, and/or geographic area.

FTA

- Charlottesville Area Transit: Obligations for CAT projects total \$1,690,770
- JAUNT: Obligations for JAUNT total \$3,822,551. The biggest obligations related to JAUNT service were:
 - Rural operating funds,
 - Governor's Apportionment, and
 - Purchasing replacement buses

Guide Sheet MPO Obligation Report

Charlottesville MPO Study Area: Federal Obligated Funds: 10/1/2018 - 9/30/2019

Guide Sheet - MPO Annual Obligation Report

Tri-Cities MPO Study Area

Federal Obligated Funds: 10/01/2019 - 09/30/2020

Funding Source/Amount												
Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
Primary												
Prince George County												
	100499											
	0460	(1) TIP:	\$0	0	\$0	\$0	\$19,789	0	\$0	\$0	\$0	(1A) \$19,789
	InCO	(2) Obligated:	\$0	0	\$0	\$0	\$0	0	\$77,364	\$0	\$0	(2A) \$77,364
											(3) Remaining:	*
Urban												
Colonial Heights												
	101287											
	9020	(1) TIP:	\$0	0	\$0	\$0	\$0	0	\$376,329	\$0	\$0	(1A) \$376,329
		(2) Obligated:	\$0	0	\$0	\$0	\$0	0	\$368,960	\$0	\$0	(2A) \$368,960
		(R) Released:	\$0	0	\$0	\$0	\$0	0	(\$325,195)	\$0	\$0	(\$325,195)
											(3) Remaining:	\$7,369
URBAN SUBTOTAL												
		(4) TIP:	\$0	0	\$0	\$0	\$0	0	\$2,639,390	\$0	\$0	(4A) \$2,639,390
		(5) Obligated:	\$0	0	\$367,975	\$0	\$0	0	\$2,687,246	\$0	\$0	(5A) \$3,055,220
		(R) Released:	\$0	0	(\$60,000)	\$0	(\$6,058)	0	(\$331,956)	\$0	\$0	(\$398,014)
											(6) Remaining:	*
MPO SUBTOTAL												
		(7) TIP:	\$0	0	\$1,185,484	\$0	\$199,789	436721	\$4,694,167	\$0	\$0	(7A) \$6,516,161
		(8) Obligated:	\$100,000	\$69,565	\$4,843,292	\$0	\$1,171,125	436721	\$8,446,130	\$0	\$0	(8A) 15,066,833
		(R) Released:	(\$3,655,561)	0	(\$92,895)	(\$1,852,065)	(\$222,767)	0	(\$619,201)	\$0	\$0	(\$6,442,488)
											(9) Remaining:	*

PROJECT OBLIGATIONS

- (1) Planned obligations by fund
- (2) Actual obligations by fund
- (1A) Total **planned** obligations -- Total of (1)
- (2A) Total **actual** obligations -- Total of (2)
- (3) Difference between FFY20 actual obligations vs. FFY20 planned obligations (Funds Remaining Available for Subsequent Years)
* indicates no funds remain
- (R) Obligations released from the project
- (InCO) Project in closeout/final vouchered

Sliding Scale (Estimate change requiring an amendment)	
STIP Estimate Amount (millions)	Limit Requiring Amendment
Up to \$2	100%
> \$2 to \$10	50%
> \$10 to \$20	25%
> \$20 to \$35	15%
> \$35	10%

SYSTEM SUBTOTAL

- (4) Total **planned** obligations by Fund Source by System
- (5) Total **actual** obligations by Fund Source by System
- (4A) Total **planned** obligations for System -- Totals of (4)
- (5A) Total **actual** obligations for System -- Totals of (5)
- (6) Difference between FFY20 actual obligations vs. FFY20 planned obligations (Funds Remaining Available for Subsequent Years)
* indicates no funds remain

MPO TOTAL

- (7) Total **planned** obligations by MPO by Fund Source for all Systems
- (8) Total **actual** obligations by MPO by Fund Source for all Systems
- (7A) Grand Total of ALL FUND SOURCES **planned** obligations for MPO for all systems
- (8A) Grand Total of ALL FUND SOURCES **actual** obligations for MPO for all systems
- (9) Difference between FFY19 **actual** obligations vs. FFY19 **planned** obligations (Funds Remaining Available for Subsequent Years)
* indicates no funds remain

Notes:

- A. For projects where obligations identified with no TIP amount identified --The transaction was a modification and based on the sliding scale, no TIP action was required; and/or AC conversion; and/or project closeout (InCO)
- B. For projects where the obligated amount exceeds the TIP amount identified --Based on the total estimated cost of the project phase vs. the sliding scale, no TIP action was required; and/or AC conversion
- C. By project; Funds indicated w/ () -- release of obligation
- D. Release obligations are not calculated in any totals

STIP Transactions

Charlottesville MPO Study Area

Federal Obligated Funds: 10/01/2019 - 09/30/2020

Funding Source/Amount

Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
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Interstate												
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0 No projects identified in the MPO Area

TIP:	\$0	0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
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Remaining: *

TIP:	\$0	0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Obligated:	\$0	0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Released:	\$0	0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0

Remaining: *

STIP Transactions

Charlottesville MPO Study Area

Federal Obligated Funds: 10/01/2019 - 09/30/2020

Funding Source/Amount												
Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL

Albemarle County

77383 RTE 29 - WIDENING & CORRIDOR IMPROVEMENTS - ROUTE 643 (POLO GROUNDS ROAD); ROUTE 1719 (TOWN CENTER DRIVE) (1.8300 MI)

0029	TIP:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
	Released:	(\$1,431,980)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	(\$1,431,980)

Remaining: *

PRIMARY SUBTOTAL

	TIP:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
	Released:	(\$1,431,980)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	(\$1,431,980)

Remaining: *

STIP Transactions

Charlottesville MPO Study Area
Federal Obligated Funds: 10/01/2019 - 09/30/2020

Funding Source/Amount												
Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL

Urban												
Charlottesville												
	110381	#HB2.FY17 EMMET ST. STR SCAPE & INTSECT GARVEE DEBT SERVICE - ()										
	0000	TIP:	\$267,618	0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$267,618
		Obligated:	\$580,096	0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$580,096
Remaining:											*	

Charlottesville												
	75878	#SGR - RTE 20 - BRIDGE REPLACEMENT - GARRETT STREET/LEVY AVENUE (0.173 mi south of Water Street); EAST MARKET STREET (0.095 north of Water Street) (0.2680 MI)										
	0020	TIP:	\$0	0	\$1,323,370	\$0	\$0	87	\$0	\$128,863	\$0	\$0
		Obligated:	\$0	0	\$636,249	\$0	\$0	87	\$0	\$0	\$0	\$636,336
Remaining:											\$815,984	

Charlottesville												
	60233	HILLSDALE DRIVE EXTENDED (3 LANES) - GREENBRIER DRIVE; HYDRAULIC ROAD (0.8500 MI)										
	0233	TIP:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
		Obligated:	\$0	0	\$0	\$2,358	\$0	0	\$0	\$0	\$0	\$2,358
Remaining:											*	

URBAN SUBTOTAL												
		TIP:	\$267,618	0	\$1,323,370	\$0	\$0	87	\$0	\$128,863	\$0	\$0
		Obligated:	\$580,096	0	\$636,249	\$2,358	\$0	87	\$0	\$0	\$0	\$1,218,790
		Released:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Remaining:											\$501,148	

STIP Transactions

Charlottesville MPO Study Area
Federal Obligated Funds: 10/01/2019 - 09/30/2020

Funding Source/Amount												
Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
Secondary												
Albemarle County												
	111779	RTE. 702 - BRIDGE REPLACEMENT STR. 6401 - 0.015 MI. W. MOREY CREEK; 0.15 MI. E. MOREY CREEK (0.0800 MI)										
	0702	TIP:	\$0	0	\$200,588	\$0	\$0	0	\$0	\$0	\$0	\$200,588
		Obligated:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Remaining:											\$200,588	
SECONDARY SUBTOTAL												
		TIP:	\$0	0	\$200,588	\$0	\$0	0	\$0	\$0	\$0	\$200,588
		Obligated:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
		Released:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
Remaining:											\$200,588	

STIP Transactions

Charlottesville MPO Study Area
Federal Obligated Funds: 10/01/2019 - 09/30/2020

Funding Source/Amount												
Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
Miscellaneous												
0	No projects identified in the MPO Area											
	TIP:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Remaining:												*
	TIP:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Remaining:												*

STIP Transactions

Charlottesville MPO Study Area
Federal Obligated Funds: 10/01/2019 - 09/30/2020

Funding Source/Amount												
Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
Public Transportation												
0	No projects identified in the MPO Area											
	TIP:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Remaining:												*
	TIP:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Remaining:												*

STIP Transactions

Charlottesville MPO Study Area
Federal Obligated Funds: 10/01/2019 - 09/30/2020

Funding Source/Amount												
Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
Rail												
0	No projects identified in the MPO Area											
	TIP:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*
	TIP:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*

STIP Transactions

Charlottesville MPO Study Area
Federal Obligated Funds: 10/01/2019 - 09/30/2020

Funding Source/Amount												
Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
Enhancement												
0	No projects identified in the MPO Area											
	TIP:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Remaining:												*
	TIP:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Remaining:												*

FEDERAL OBLIGATION REPORT - OCTOBER 1, 2018 - SEPTEMBER 30, 2019

CHARLOTTESVILLE AREA MPO	FEDERAL FUNDS	YEAR	CMAQ	RSTP	Flexible STP	FTA	Other	TOTAL
Charlottesville Transit Service								
Governor's Apportionment	FTA 5307	2018				\$ 1,690,077		\$ 1,690,077
JAUNT, Inc.								
Governor's Apportionment	FTA 5307	2018				\$ 561,780		\$ 561,780
Rural Operating Funds	FTA 5311	2018				\$ 1,203,261		\$ 1,203,261
Purchase Replacement Bus < 30-ft (2)	FTA 5311	2018				\$ 212,800		\$ 212,800
Purchase Replacement Bus < 30-ft (12)	FTA 5339	2018				\$ 929,568		\$ 929,568
Purchase Expansion Bus < 30-ft (3)	FTA 5311	2018				\$ 232,392		\$ 232,392
Purchase Replacement Buses (2)	FTA 5339	2018				\$ 240,000		\$ 240,000
Bus Rehab/Renovation of Admin/Maint Facility	FTA 5311	2018				\$ 81,600		\$ 81,600
Generators	FTA 5311	2018				\$ 41,150		\$ 41,150
Purchase Surveillance / Security Equipment	FTA 5311	2018				\$ 220,000		\$ 220,000
Purchase Replacement Radios for Buses	FTA 5311	2018				\$ 16,000		\$ 16,000
Purchase Computer Hardware	FTA 5311	2018				\$ 52,000		\$ 52,000
Mobility Management	FTA 5311	2018				\$ 32,000		\$ 32,000
TOTAL			\$ -	\$ -	\$ -	\$ 5,512,628	\$ -	\$ 5,512,628

Appendix

Federal Obligated Funds

STIP Grouping Detail

Charlottesville MPO Study Area

Federal Obligated Funds: 10/01/2019 - 09/30/2020

Funding Source/Amount

Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
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T9936501 - Construction : Transportation Enhancement/Byway/Non-Traditional

Charlottesville

94281 Charlottesville Bicycle/Pedestrian Bridge - ()

	4281	TIP:	\$0	0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
	InCO	Obligated:	\$0	0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
		Released:	\$0	0	(\$0)	\$0	0	\$0	\$0	\$0	\$0	(\$0)

Remaining: *

Charlottesville

105921 Jackson Via Elementary Pedestrian and Bicycle Improvements - ()

	5921	TIP:	\$0	0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
	InCO	Obligated:	\$0	0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
		Released:	\$0	0	(\$0)	\$0	0	\$0	\$0	\$0	\$0	(\$0)

Remaining: *

Charlottesville

107547 Rte. 250 Bypass Commuter Trail - Meadowbrook Heights Road; Hydraulic Road ()

	7547	TIP:	\$0	0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
		Released:	\$0	0	(\$2,641)	\$0	0	\$0	\$0	\$0	\$0	(\$2,641)

Remaining: *

Charlottesville

97833 Development of "Ubikes" bicycle share program - Various locations on UVA grounds; Development of off road bikeshare program ()

	7833	TIP:	\$0	0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
	InCO	Obligated:	\$0	0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
		Released:	\$0	0	(\$40,063)	\$0	0	\$0	\$0	\$0	\$0	(\$40,063)

Remaining: *

STIP Grouping Detail

Charlottesville MPO Study Area
Federal Obligated Funds: 10/01/2019 - 09/30/2020

Funding Source/Amount

Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
Charlottesville												
	109610 WATER STREET SHARED USE PATH - Belmont Bridge (Avon Street) Tunnel to mall; 10th Street NE ()											
	9610 TIP:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	0	\$28,015	\$0	\$0	0	\$0	\$0	\$0	\$0	\$28,015
	Released:	\$0	0	(\$28,015)	\$0	\$0	0	\$0	\$0	\$0	\$0	(\$28,015)
											Remaining:	*
			0	\$0								
	T9936501 - CONSTRUCTION : TRANSPORTATION ENHANCEMENT/BYWAY/NON-TRADITIONAL SUBTOTAL											
	TIP:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	0	\$28,015	\$0	\$0	0	\$0	\$0	\$0	\$0	\$28,015
	Released:	\$0	0	(\$70,720)	\$0	\$0	0	\$0	\$0	\$0	\$0	(\$70,720)
											Remaining:	*

STIP Grouping Detail

Charlottesville MPO Study Area
Federal Obligated Funds: 10/01/2019 - 09/30/2020

Funding Source/Amount

Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
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T9936503 - Maintenance : Preventive Maintenance and System Preservation

Culpeper District-wide

G710 STIP-MN Culpeper: Preventive MN and System Preservation - (T14710)

0000	TIP:	\$10,790,569	0	\$6,096,711	\$0	\$0	0	\$0	\$0	\$0	\$0	\$16,887,280
	Obligated:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0

Remaining: \$16,887,280

0 \$6,096,711

T9936503 - MAINTENANCE : PREVENTIVE MAINTENANCE AND SYSTEM PRESERVATION SUBTOTAL

	TIP:	\$10,790,569	0	\$6,096,711	\$0	\$0	0	\$0	\$0	\$0	\$0	\$16,887,280
	Obligated:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0

Remaining: \$16,887,280

STIP Grouping Detail

Charlottesville MPO Study Area
Federal Obligated Funds: 10/01/2019 - 09/30/2020

Funding Source/Amount

Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
T9936504 - Maintenance : Preventive Maintenance for Bridges												
Albemarle County												
	108382	LATEX OVERLAYS STR. 564 AND 566 - AT 564 EBL; AT 566 WBL (0.0500 MI)										
	0064	TIP:	\$0	0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$774,100	0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$774,100
Remaining:												*
Culpeper District-wide												
	G709	STIP-MN Culpeper: Preventive MN for Bridges - (T14709)										
	0000	TIP:	\$1,000,000	0	\$3,076,190	\$0	0	\$0	\$0	\$0	\$0	\$4,076,190
		Obligated:	\$0	0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Remaining:												\$4,076,190
			0	\$3,076,190								
T9936504 - MAINTENANCE : PREVENTIVE MAINTENANCE FOR BRIDGES SUBTOTAL												
		TIP:	\$1,000,000	0	\$3,076,190	\$0	\$0	0	\$0	\$0	\$0	\$4,076,190
		Obligated:	\$774,100	0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$774,100
		Released:	\$0	0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
Remaining:												\$3,302,090

STIP Grouping Detail

Charlottesville MPO Study Area

Federal Obligated Funds: 10/01/2019 - 09/30/2020

Funding Source/Amount

Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
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T9936505 - Maintenance : Traffic and Safety Operations

Culpeper District-wide

101093 TRAFFIC SIGNAL MAINTENANCE - CULPEPER DISTRICT - VARIOUS; VARIOUS ()

0029	TIP:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
InCO	Obligated:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	0	(\$0)	\$0	\$0	0	\$0	\$0	\$0	\$0	(\$0)

Remaining: *

0 \$0

T9936505 - MAINTENANCE : TRAFFIC AND SAFETY OPERATIONS SUBTOTAL

	TIP:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	0	(\$0)	\$0	\$0	0	\$0	\$0	\$0	\$0	(\$0)

Remaining: *

STIP Grouping Detail

Charlottesville MPO Study Area
Federal Obligated Funds: 10/01/2019 - 09/30/2020

Funding Source/Amount

Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
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T9936506 - Construction : Safety/ITS/Operational Improvements

Albemarle County

88912 I64 Improve Traff. Mgnt. Sys. Dynamic Message Sign - (0.0000 MI)

0064	TIP:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
InCO	Obligated:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
	Released:	(\$2,556)	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	(\$2,556)

Remaining: *

Albemarle County

106960 BIKE AND PED. PROJECTS ALBEMARLE COUNTY (HSIP) - VARIOUS; VARIOUS ()

0000	TIP:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
InCO	Obligated:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	0	(\$0)	\$0	\$0	0	\$0	\$0	\$0	\$0	(\$0)

Remaining: *

Albemarle County

111813 #SMART18 - NB US 29 exit ramp to Fontaine Avenue - .208 Miles South of Fontaine Ave; .057 Miles South of Fontaine Ave (0.3500 MI)

0029	TIP:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	0	\$945,559	\$0	\$0	0	\$0	\$0	\$0	\$0	\$945,559

Remaining: *

Albemarle County

114299 ROUTE 29 AND WOODBROOK INTERSECTION MODIFICATION - Woodbrook Dr; Woodbrook Dr (0.0600 MI)

0029	TIP:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	0	(\$10,454)	\$0	\$0	0	\$0	\$0	\$0	\$0	(\$10,454)

Remaining: *

Albemarle County

114401 Signal Performance Metric - ATSC - Rte. 649; Stone Ridge Drive ()

0029	TIP:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
	Released:	\$0	0	(\$60,610)	\$0	\$0	0	\$0	\$0	\$0	\$0	(\$60,610)

Remaining: *

STIP Grouping Detail

Charlottesville MPO Study Area
Federal Obligated Funds: 10/01/2019 - 09/30/2020

Funding Source/Amount

Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL	
Albemarle County													
	115477 #SMART20 - RTE. 250 & RTE. 20 INTERSECTION IMPROVEMENTS - 0.10 M. E. RTE. 20; 0.10 M. W. RTE. 20 (0.2000 MI)												
	0250 TIP:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	
	Obligated:	\$407,260	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$407,260	
Remaining:												*	
Charlottesville													
	111796 #SMART18 - BARRACKS RD @ EMMET ST INTERSECTION - 0.08 MI S OF INT. BARRACKS ROAD; 0.01 MI N OF INT. BARRACKS ROAD (0.0900 MI)												
	0029 TIP:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	
	Obligated:	\$500,000	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$500,000	
Remaining:												*	
Charlottesville													
	113861 WASHINGTON PARK/MADISON AVENUE BICYCLE CONNECTOR TRAIL - PRESTON AVENUE; ROSE HILL DRIVE ()												
	0000 TIP:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	
	Obligated:	\$0	0	\$9,900	\$0	\$0	0	\$0	\$0	\$0	\$0	\$9,900	
Remaining:												*	
Charlottesville													
	113917 PEDESTRIAN IMPROVEMENTS AT MONTICELLO AVE/2ND - 0.028 mi west of 2nd St SE; 0.022 mi east of 2nd St SE (0.0500 MI)												
	3402 TIP:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	
	Obligated:	\$0	0	\$20,000	\$0	\$0	0	\$0	\$0	\$0	\$0	\$20,000	
Remaining:												*	
Charlottesville													
	113915 PEDESTRIAN IMPROVEMENTS MONTICELLO/RIDGE - 0.002 mi East of Ridge Street; 0.046 mi East of Ridge Street (0.0440 MI)												
	3405 TIP:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	
	Obligated:	\$0	0	\$15,000	\$0	\$0	0	\$0	\$0	\$0	\$0	\$15,000	
Remaining:												*	
Multi-jurisdictional: Charlottesville MPO													
	G275 CN: SAFETY/ITS/OPERATIONAL/IMPROVEMENTS - (T19275)												
	0000 TIP:	\$7,775,000	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$7,775,000	
	Obligated:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	
Remaining:												\$7,775,000	
		0											\$0

STIP Grouping Detail

Charlottesville MPO Study Area

Federal Obligated Funds: 10/01/2019 - 09/30/2020

Funding Source/Amount												
Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
T9936506 - CONSTRUCTION : SAFETY/ITS/OPERATIONAL IMPROVEMENTS SUBTOTAL												
	TIP:	\$7,775,000	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$7,775,000
	Obligated:	\$907,260	0	\$990,459	\$0	\$0	0	\$0	\$0	\$0	\$0	\$1,897,719
	Released:	(\$2,556)	0	(\$71,065)	\$0	\$0	0	\$0	\$0	\$0	\$0	(\$73,621)
											Remaining:	\$5,877,281

STIP Grouping Detail

Charlottesville MPO Study Area
Federal Obligated Funds: 10/01/2019 - 09/30/2020

Funding Source/Amount												
Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
T9936507 - Construction : Bridge Rehabilitation/Replacement/Reconstruction												
Albemarle County												
	110001	#SGR17VB - RT 240 CROZET AVE STR 589 OVER LICKINGHOLE CREEK - 0.084 MI. South of Lickinghole Creek; 0.028 Mi. North of Lickinghole Creek (0.1120 MI)										
	0240	TIP:	\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0
		Obligated:	\$600,000	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$600,000
Remaining: *												
Albemarle County												
	95159	Rte. 637 Over Ivy Creek, VA Str. 6039 - 0.255 Mi. S. of Ivy Depot Road; 0.233 Mi. S. of Ivy Depot Road (0.0220 MI)										
	0637	TIP:	\$0	0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
	InCO	Obligated:	\$0	0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
		Released:	\$0	0	\$0	\$0	0	\$0	(\$0)	\$0	\$0	(\$0)
Remaining: *												
Albemarle County												
	111378	#SGR17VB - RT 708 RED HILL RD STRUCT 792 OVER N.F. HARDWARE - 0.023 MI. E. of North Fork Hardware River ; 0.102 Mi. W. of North Fork Hardware River (0.1250 MI)										
	0708	TIP:	\$0	0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	0	\$0	\$0	0	\$0	\$731,888	\$0	\$0	\$731,888
Remaining: *												
			0			\$0						
T9936507 - CONSTRUCTION : BRIDGE REHABILITATION/REPLACEMENT/RECONSTRUCTION SUBTOTAL												
		TIP:	\$0	0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$600,000	0	\$0	\$0	0	\$0	\$731,888	\$0	\$0	\$1,331,888
		Released:	\$0	0	\$0	\$0	0	\$0	(\$0)	\$0	\$0	(\$0)
Remaining: *												
MPO SUBTOTAL												
		TIP:	\$19,565,569	0	\$9,172,901	\$0	\$0	0	\$0	\$0	\$0	\$28,738,470
		Obligated:	\$2,281,360	0	\$1,018,474	\$0	\$0	0	\$0	\$731,888	\$0	\$4,031,722
		Released:	(\$2,556)	0	(\$141,785)	\$0	\$0	0	\$0	(\$0)	\$0	(\$144,341)
Remaining: \$24,706,748												

STIP Grouping Detail

Charlottesville MPO Study Area

Federal Obligated Funds: 10/01/2018 - 09/30/2019

Funding Source/Amount

Locality	UPC / Description	NHS/NHP	STP/STBG	EB/MG	CMAQ	RSTP	BROS	DEMO	SAFE	TOTAL
MPO SUBTOTAL										
	TIP:	\$4,700,000	\$16,180,675	\$0	\$0	\$0	\$2,118,303	\$0	\$0	\$22,998,978
	Obligated:	\$2,346,229	\$1,520,950	\$0	\$0	\$0	\$0	\$50,416	\$0	\$3,917,596
	Released:	(\$636)	(\$1,321,512)	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,322,148)
								Remaining:		\$19,081,383