Final FFY21 Annual Listing

Transportation Improvement Program (TIP)
Annual Listing of Obligated Projects

Charlottesville-Albemarle Metropolitan Planning Organization



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Glossary of Terms

NHPP: National Highway Performance Program

Provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS.

IM/NH: Interstate Maintenance/National Highway System

Provides funding for resurfacing, restoration, rehabilitation and reconstruction (4R) work, including added lanes to increase capacity, on most existing Interstate System routes.

STP: Surface Transportation Program

Provides flexible funding that may be used by States and localities for projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals.

EB/MG: Equity Bonus/Minimum Guarantee

Provides funding to States based on equity considerations. These include a minimum rate of return on contributions to the Highway Account of the Highway Trust Fund, and a minimum increase relative to the average dollar amount of apportionments under TEA-21. Selected States are guaranteed a share of apportionments and High Priority Projects not less than the State's average annual share under TEA-21. This program replaces TEA-21's Minimum Guarantee program.

CMAQ: Congestion Mitigation and Air Quality

Provides a flexible funding source to State and local governments for transportation projects and programs to help meet the requirements of the Clean Air Act. Funding is available to reduce congestion and improve air quality for areas that do not meet the National Ambient Air Quality Standards for ozone, carbon monoxide, or particulate matter (nonattainment areas) and for former nonattainment areas that are now in compliance (maintenance areas).

BROS: Bridge Off-System

Provides funding to enable States to improve the condition of their highway bridges through replacement, rehabilitation, and systematic preventive maintenance.

DEMO: Demonstration

Provides funding for the adoption of innovations and technologies, thereby improving highway safety and quality while reducing congestion caused by construction.

SAFE: Safety Funding or Highway Safety Improvement Program

Provides funding to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.

ARRA: American Recovery and Reinvestment Act

Provides funding to a wide variety of transportation programs, including roads, bridges, rail, buses and airport improvements.

Description

The Annual Listing of Obligated Projects (Annual Listing) includes all projects and strategies listed in the Transportation Improvement Program (TIP) for which federal funds were obligated during the immediately preceding program year. The Annual Listing is intended to improve the transparency of transportation spending decisions by providing an accounting for federal funds that have been authorized and committed by the state or designated recipients (e.g. CAT Transit System) for expenditure on projects programmed in the TIP.

The tables on the following pages describe the projects included in the TIP, identify the responsible agency, the amount of federal funds requested/obligated, and the amount of funds remaining to be obligated on the project. A "guide sheet" precedes the Annual Listing for all roadway projects in the Charlottesville-Albemarle MPO that received federal obligations. At the end of this report there is a table that outlines all FFY19 federal obligations for transit systems within the MPO. Should there be any questions regarding the report, please contact the MPO staff at (434) 979-7310 or info@tjpdc.org.

Definitions of Interest

- <u>Program Year</u>: the year in which project obligations are reported; for purposes of this report, the program year is the federal fiscal year from October 1, 2020 through September 30, 2021. Both the roadway obligations and the transit obligations are organized by the federal program year.
- Obligation: An obligation is the federal government's legal commitment to pay the federal share of a project's cost. An obligated project is one that has been authorized by the federal agency and for which funds have been committed. Projects for which funds have been obligated are not necessarily initiated or completed during the program year, and the amount of the obligation will not necessarily equal the total cost of the project. For projects under the auspices of the Federal Transit Administration (FTA), obligation occurs when the FTA grant is awarded. For projects under the auspices of the Federal Highway Administration (FHWA), obligation occurs when a project agreement is executed and the state/grantee requests that the funds be obligated.

Overview of FFY21

FHWA

- Interstate Projects: There were no identified interstate projects in FFY21
- Primary Projects: There were no identified Primary project in FFY21
- <u>Urban Projects:</u> There were 3 projects with a combined obligation of \$1,202,212
- Secondary Projects: There were no federal obligations for secondary projects in FFY21
- Miscellaneous: There were no identified miscellaneous items in FFY21
- Public Transportation: There were no identified public transit projects from FHWA in FFY21
- Rail: There were no identified rail projects in FFY21
- Enhancement: There were no identified enhancement projects in FFY21
- <u>Grouping</u>: There were several federal obligations for these various projects, with total obligations of \$24,625,778. Project groupings include projects that are not considered to be of an appropriate scale to be called-out individually in the TIP. They are grouped by project function, work type, and/or geographic area.

FTA

- Charlottesville Area Transit: Obligations for CAT projects are indicated at the back of this document. The biggest obligations were for the:
 - o Governor's Apportionment
- JAUNT: The biggest obligations related to JAUNT service were:
 - o FTA Cares Act Funds for capital purchases
 - Governor's Apportionment

Guide Sheet MPO Obligation Report Charlottesville MPO Study Area: Federal Obligated Funds: 10/1/2018 - 9/30/2019

						- MPO Annual		port				
						Tri-Cities MPO Stud bligated Funds: 10/1						
					rederal Of	ongated Funds: 10/1		Source/Amount				
ocality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
						Urban						
Ionial Heights												
	101287 DUPUY AVE - MINO	OR WIDENING - WCL COL	ONIAL HTS; 0.10 MI W R	TE 1 (BOULEVARD) (0.38)	00 MI)							
	FedID(s) 5A27250	\$0	\$0	\$0	\$0	\$0	\$0	\$845,163	\$0	\$0	\$0	(1A) \$845
	9020 (1) TIP: (2) Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$479,088	\$0	\$0	\$0	(2A) \$479
	(2) Obligated.	***	40	40	30		90	\$473,000	90	90	(3) Remaining:	\$366
ersburg											(o) itemaning.	****
•	101289 PUDDLEDOCK RD	- IMPROVE INTERSECTIO	ON - 0.083 MI S INDUSTR	IAL DR; 0.068 MI N INDUS	TRIAL DR (0.1510 MI)							
	FedID(s) 5A27233, 5A27486											
	1289 (1) TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$467	\$0	\$0	\$0	(1A)
	(2) Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(2)
	(R) Released:	\$0	\$0	\$0	\$0	(\$38,041)	\$0	(\$109,655)	\$0	\$0	\$0	(\$147
											(3) Remaining:	
tersburg												
	90021 ST ANDREWS ST -	REPLACE BRIDGE - APP	ROACHES AND BRIDGE	(0.0200 MI)								
	FedID(s) 5127894 0000 (1) TIP:	SO SO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	/4/
	0000 (1) TIP: InCO (2) Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(1 <i>F</i>
	(R) Released:	\$0	\$0	\$0	(\$21)	\$0	\$0	\$0 \$0	\$0	\$0	\$0	(27
	(it) iteleasea.	**	*-	**	(+=-/		**	**	**		(3) Remaining:	1
		URBAN SUBTOTAL									(o) itemaning.	
	(4) TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$845,630	\$0	\$0	\$0	(4A) \$845,
	(5) Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$479,088	\$0	\$0	\$0	(5A) \$479,
	(R) Released:	\$0	\$0	\$0	(\$21)	(\$38,041)	\$0	(\$109,655)	\$0	\$0	\$0	(\$147,7
											(6) Remaining:	\$366,
	_	MPO SUBTOTAL										
	(7) TIP:	\$0	\$0	\$0	\$0	\$28,000	\$0	\$2,687,098	\$0	\$0	\$0	(7A) \$2,715,
	(8) Obligated:	\$9,378,079	\$107,686 \$0	\$1,443,406	\$0	\$368,800 (\$163,406)	\$0 \$0	\$1,986,436	\$0 \$0	\$0 \$0	\$0 \$0	(8A) \$13,284,
	(R) Released:	\$0	\$0	(\$1,084,166)	(\$21)	(\$103,400)	30	(\$479,350)	\$0	\$0	(9) Remaining:	(\$1,726,9
											(9) Kemaining.	
											Sliding Scale	
ROJECT OBLIGA									L	(E	stimate change requiring an a	mendment)
(1)	Planned obligations by fund									STIP Estimate Ar	nount (millions)	Limit Requiring Amendment
(2)	Actual obligations by fund								F		**	40001
(1A) (2A)	Total planned obligations Total Total actual obligations Total									Up to > \$2 to		100% 50%
(3)	Difference between FFY21 actua		nned obligations (Funds R	emaining Available for Subs	equent Years)				F	> \$10 to		25%
(-)	* indicates no funds remain		(> \$20 to		15%
(R)	Obligations released from the pr	oject								> \$3	5	10%
(InCO)	Project in closeout/final voucher	ed										
(FedID(s)) YSTEM SUBTOTA												
(4)	Total planned obligations by Fu	nd Source by System										
(5)	Total actual obligations by Fund											
(4A)	Total planned obligations for Sy											
(5A)	Total actual obligations for System											
(6)	Difference between FFY21 actual * indicates no funds remain	al obligations vs. FFY21 plai	nned obligations (Funds R	emaining Available for Subs	equent Years)							
PO TOTAL	indicates no funds remain											
(7)	Total planned obligations by MF											
(8)	Total actual obligations by MPO											
(7A) (8A)	Grand Total of ALL FUND SOUR											
(OA) (9)	Grand Total of ALL FUND SOUR Difference between FFY21 actu			Remaining Available for Sub	sequent Years)							
(5)	* indicates no funds remain	2. 22.ganono 10.11 121 pie	obligations (i dilus		quark route/							
otes:												
A.	For projects where obligations id)			
В.	For projects where the obligated		mount identifiedBased o	n the total estimated cost of	the project phase vs. the s	sliding scale, no TIP action	was required; and/or AC c	onversion				
C. D.	By project; Funds indicated w/ () Release obligations are not calc											
D.	release obligations are not calc	uiateu ili ariy totais										

Notes:

- a. For projects where obligations identified with no TIP amount identified -- The transaction was a modification and based on the sliding scale, no TIP action was required; and/or AC conversion
- b. For projects where the obligated amount exceeds the TIP amount identified -- Based on the total estimated cost of the project phase vs. the sliding scale, no TIP action was required; and/or AC conversion
- c. By project: Funds indicated w/ () -- release of obligation
- d. Release obligations are not calculated in any totals

					STIP T	ransaction	ıs					
					Charlottesvi	lle MPO Study	y Area					
				Federal	Obligated F	unds: 10/1/20	20 - 9/30/20	21				
						Funding Source	ce/Amount					
Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
					li	nterstate						
	0 No projects id	lentified in the MPO	Area									
	TIP	: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
											Remaining:	

					STIP 1	ransaction	s					
						ille MPO Study Funds: 10/1/20		4				
				reuerai	Obligated			. 1				
						Funding Source	e/Amount					
Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
						Primary						
	0 No projects id	entified in the MPO	Area									
	TIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
											Remaining:	

Charlottesville MPO Study Area

					Fi	unding Source	e/Amount					
ocality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
					U	rban						
harlottesvi	lle											
	110381 #HB2.FY17	EMMET ST. STR SCA	APE & INTSECT G	ARVEE DEBT SE	RVICE							
	FedID(s) 5104256											
	0000	TIP: \$374,548	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374,54
	Obliga	ted: \$580,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$580,23
											Remaining:	
harlottesvil	lle											
	75878 #SGR19LB	- RT 20 - BRIDGE RE	PLACEMENT - GA	RRETT STREET	LEVY AVENUE (0.	173 mi south of V	Water Street); E	EAST MARKET	STREET (0.095 no	rth of Water Stre	et) (0.2680 MI)	
	FedID(s) 5104296											
	0020	TIP: \$0	\$0	\$687,121	\$0	\$0	\$0	\$0	\$128,863	\$0	\$0	\$815,98
	Obliga	ted: \$0	\$0	\$621,978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$621,97
											Remaining:	\$194,00
harlottesvil	lle											
	110333 ENG ANAL	YSIS FOR US-29/HYD	. RD AREA TRAN	SPO IMPROVMT	- US-29 / HYDRAU	LIC INT.; US-29 /	HYDRAULIC IN	NT. (0.8500 MI)				
	FedID(s) 5104259											
	0000	TIP: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	InCO Obliga	ted: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Relea	sed: \$0	\$0	(\$336,356)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$336,356
											Remaining:	
	URBAN SUBTO	TAL										
		TIP: \$374,548	\$0	\$687,121	\$0	\$0	\$0	\$0	\$128,863	\$0	\$0	\$1,190,53
	Oblima	ted: \$580,234	\$0	\$621,978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,202,21
	Obliga	teu. woodjeor										
	Obliga Relea:		\$0	(\$336,356)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$336,356

Charlottesville MPO Study Area

Federal Obligated Funds: 10/1/2020 - 9/30/2021

						Funding Sou	rce/Amount					
Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
						Secondary						
	0 No projects id	entified in the MPO	Area									
	TIP	: \$0	\$0	\$0	\$	\$0 \$0	\$	0 \$0	\$0	\$0	\$0	\$

STIP Transactions

Charlottesville MPO Study Area

				1 odoral	Obligatou	Funds. 10/1/20						
						Funding Sour	ce/Amount					
Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
					M	iscellaneous						
	0 No projects id	entified in the MPO	Area									
	TIP	: \$0	\$0	\$0	\$	0 \$0	\$0	\$0	\$0	\$0	\$0	\$(
										_	Remaining:	

Charlottesville MPO Study Area

Federal Obligated Funds: 10/1/2020 - 9/30/2021

							Funding Sour	ce/Amount					
ocality	UPC / [escription	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
						Public	Transportation						
	0	No projects id	lentified in the MPO	Area									
		TIP	: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
												Remaining:	

STIP Transactions

Charlottesville MPO Study Area

						Funding Source	e/Amount					
Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
						Rail						
		dentified in the MPO										
	TIF	9: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Remaining:	;

	_	_				
STI	Р.	I ra	ns	act	חוז	ns

Charlottesville MPO Study Area

						Funding Sou	rce/Amoun	t				
Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
					E	nhancement						
	0 No projects id	lentified in the MPO	Area									
	TIP	: \$0	\$0	\$0	\$	\$0 \$0		00	\$0 \$0	\$0	\$0	;
											Remaining:	

Charlottesville MPO Study Area

Federal Obligated Funds: 10/1/2020 - 9/30/2021

ality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
					G	rouping						
	G506 Construction:	Safety/ITS/Operati	onal Improveme	ents - (T9936506)								
	6506 TIP:	\$2,310,074	\$0	\$1,159,744	\$0	\$0	\$1,148,381	\$0	\$0	\$0	\$0	\$4,618,19
	Obligated:	\$4,329,716	\$0	\$8,876,363	\$9,767,487	\$0	\$0	\$0	\$0	\$0	\$0	\$22,973,56
	Released:	\$0	\$0	(\$114,122)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$114,122
											Remaining:	
	G507 Construction:	Bridge Rehabilitati	ion/Replacemen	t/Reconstruction	- (T9936507)							
	G507 Construction : 6507 TIP: Obligated:	Bridge Rehabilitati \$260,000 \$450,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,570,000 \$0	\$0 \$0	\$0 \$0	\$450,00
	6507 TIP:	\$260,000	\$0	\$0	\$0		-	-		-	\$0 \$0	\$1,830,00 \$450,00 (\$154,383
	6507 TIP: Obligated:	\$260,000 \$450,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450,00 (\$154,383
	6507 TIP: Obligated: Released:	\$260,000 \$450,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$450,00 (\$154,383
	6507 TIP: Obligated: Released: GROUPING SUBTOTAL	\$260,000 \$450,000 \$0	\$0 \$0 \$0	\$0 \$0 (\$154,383)	\$0 \$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 Remaining:	\$450,00 (\$154,383 \$1,380,00
	6507 TIP: Obligated: Released: GROUPING SUBTOTAL TIP:	\$260,000 \$450,000 \$0 \$2,570,074	\$0 \$0 \$0	\$0 \$0 (\$154,383) \$1,159,744	\$0 \$0 \$0 \$0	\$0 \$0	\$0 \$0 \$1,148,381	\$0 \$0	\$0 \$0 \$1,570,000	\$0 \$0	\$0 \$0 Remaining:	\$450,00 (\$154,383 \$1,380,00 \$6,448,19
	6507 TIP: Obligated: Released: GROUPING SUBTOTAL TIP: Obligated:	\$260,000 \$450,000 \$0 \$2,570,074 \$4,779,716	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 (\$154,383) \$1,159,744 \$8,876,363	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$1,148,381 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$1,570,000 \$0	\$0 \$0 \$0 \$0	\$0 \$0 Remaining:	\$450,00 (\$154,383 \$1,380,00 \$6,448,19 \$23,423,56
	6507 TIP: Obligated: Released: GROUPING SUBTOTAL TIP:	\$260,000 \$450,000 \$0 \$2,570,074	\$0 \$0 \$0	\$0 \$0 (\$154,383) \$1,159,744	\$0 \$0 \$0 \$0	\$0 \$0	\$0 \$0 \$1,148,381	\$0 \$0	\$0 \$0 \$1,570,000	\$0 \$0	\$0 \$0 Remaining:	\$4 (\$1; \$1,3 \$6,4

STIP Transactions

Charlottesville MPO Study Area

						Funding Sour	ce/Amount					
Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
	MPO SUBTOTAL											
	TIP:	\$2,944,622	\$0	\$1,846,865	\$0	\$0	\$1,148,381	\$0	\$1,698,863	\$0	\$0	\$7,638,731
	Obligated:	\$5,359,950	\$0	\$9,498,341	\$9,767,487	\$0	\$0	\$0	\$0	\$0	\$0	\$24,625,778
	Released:	\$0	\$0	(\$604,861)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$604,861)
	1										Remaining:	*

					Flexible			
CHARLOTTESVILLE - ALBEMARLE MPO	FEDERAL FUNDS	YEAR	CMAQ	RSTP	STP	FTA	Other	TOTAL
Observations illustrates it Oscarios								
Charlottesville Transit Service						Φ		Φ.
Cavarnaria Annartianment	FTA 5307	2020				\$ 1,897,941		\$ 1,897,941
Governor's Apportionment	FTA 5507	2020			1	1,697,941 \$		\$
Body On Chassis, 4 years/100,000 miles	FTA 5339	2020				48,740		48,740
Bus 35'-40', Large heavy-duty, 12	1 177 0000	2020				\$		\$
years/500,000 miles (3)	FTA 5339	2020				627,161		627,161
Bus 35'-40', Large heavy-duty, 12						\$		\$
years/500,000 miles (2)	FTA 5339	2020				418,107		418,107
Bus 25'-30', Medium-duty, 7 years/200,000						\$		\$
miles	FTA 5339	2020				180,152		180,152
Body On Chassis, 4 years/100,000 miles						\$		\$
(4)	FTA 5339	2020				194,962		194,962
						\$		\$
Support Vehicle	FTA 5339	2020				12,110		12,110
Radios	FTA 5339	2020				\$ 87,101		\$ 87,101
Purchase of APC Devices - 36 Revenue	F1A 3339	2020			1	\$		\$
Vehicles	FTA 5339	2020				151,928		151,928
Vernoles	1 177 0000	2020			1	\$		\$
Replace Bobcat Skid-Steer Loader	FTA 5339	2020				13,575		13,575
						\$		\$
Replace Industrial Floor Scrubber	FTA 5339	2020				5,800		5,800
						\$		\$
Shop Equipment - Bus Lifts	FTA 5339	2020				17,200		17,200
JAUNT, Inc.								
JAON1, IIIC.						\$		\$
Governor's Apportionment	FTA 5307	2020				639,530		639,530
Bus 25'-30', Light-duty, 5 years/150,000	FTA					\$		\$
miles (9)	CARES	2020				861,750		861,750
	FTA					\$		\$
Support Vehicle (3)	CARES	2020				115,000		115,000
	FTA					\$		\$
Support Vehicle	CARES	2020				30,000		30,000
Bus 25'-30', Light-duty, 5 years/150,000	FTA	0000				\$		\$
miles (13)	CARES	2020				1,244,750		1,244,750
Pohab/Panayatian of Maint Facility	FTA	2020				\$ 75.000		\$ 75,000
Rehab/Renovation of Maint Facility	CARES	2020				75,000		75,000

	FTA					\$		\$
Rehab/Renovation of Admin/Maint Facility	CARES	2020				55,000		55,000
	FTA					\$		\$
Surveillance / Security Equipment	CARES	2020				117,362		117,362
	FTA					\$		\$
ADP Hardware	CARES	2020				8,026		8,026
	FTA					\$		\$
Spare Parts (6)	CARES	2020				48,000		48,000
	FTA					\$		\$
ADP Hardware	CARES	2020				51,000		51,000
Bus 25'-30', Light-duty, 5 years/150,000	FTA					\$		\$
miles (6)	CARES	2020				574,500		574,500
	FTA					\$		\$
ADP Hardware (4)	CARES	2020				6,800		6,800
	FTA					\$		\$
ADP Hardware (16)	CARES	2020				60,320		60,320
	FTA					\$		\$
Mobility Manager	CARES	2020				84,431		84,431
			\$	\$	\$	\$	\$	\$
TOTAL			-	-	-	7,626,246	-	7,626,246

Appendix

Federal Obligated Funds

Charlottesville MPO Study Area

							Funding Sour	ce/Amount					
ocality	UPC / Description	on N	HS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
				T9	936506 - Con	struction : Sa	fety/ITS/Opera	itional Improv	vements				
oemarle Co	ounty												
	111733 #SMART		E 20/649 INTER	SECTION IMPR	OVEMENT - 0.11	9 MILE SOUTH C	OF RT. 649; 0.058	MILE NORTH OF	F RT. 649 (0.36	00 MI)			
	FedID(s) 5104267												
	0020	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Obli	gated:	\$0	\$0	\$3,688,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,688,0
												Remaining:	
bemarle Co	•												
	111727 I-64 / RO		TERCHANGE IN	MPROVEMENTS	- 0.152 MILE SO	UTH OF I-64 EB;	0.010 MILE SOUT	H OF 1-64 EB (0.	.1500 MI)				
	FedID(s) 5104269 0029	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		gated:	\$0	\$0	\$1,472,764	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$1,472,7
		eased:	\$0	\$0	(\$3,747)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Kei	easeu.	ΨΟ	ΨΟ	(ψ3,747)	ΨΟ	ΨΟ	ΨΟ	ΨΟ	90	ΨΟ	Remaining:	(\$3,74
bemarle Co	ounty											Remaining.	
Demane Co	111813 #SMART	10 - NR 119	20 ovit ramp t	o Eontaino Avon	uo - 208 Milos 9	South of Fontains	Avo: 057 Miles	South of Fontain	o Avo (0.3500 i	AI)			
	FedID(s) 0027050		23 exit famp t	o i ontaine Aven	lue200 Milles C	outil of Folitaine	Ave, .037 Willes	outil of i ofitalli	le Ave (0.5500 i	,,,			
	0029	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		gated:	\$60,002	\$0	\$724,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$784,0
	52		7		, ,		, -	, ,				Remaining:	Ψ10-1,0-
bemarle Co	ounty											rtomaning.	
	114666 PSAP - F	Pedestrian I	Facility Improv	ements in Alben	narle County - V	arious Locations	: Various Locatio	ns (MI)					
	FedID(s) 5104289						, , , , , , , , , , , , , , , , , , , ,	,					
	0029	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	;
	InCO Obli	gated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		eased:	\$0	\$0	(\$13,729)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$13,72
												Remaining:	•
bemarle Co	ounty												
	111729 ROUTE:	250 / 240 / 6	680 ROUNDAB	OUT - INTERSEC	TION OF ROUT	ES 250 / 240 / 680	; INTERSECTION	OF ROUTES 25	0 / 240 / 680 (0.	0400 MI)			
	FedID(s) 5104268	;											
	0250	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Obli	gated:	\$0	\$0	\$157,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157,5
	Rel	eased:	\$0	\$0	(\$90,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$90,00
												Remaining:	
bemarle Co	ounty											-	
	111814 #SMART	18 - EXIT 1	24 (INTERSTA	TE 64) - 0.337 MI	LE WEST OF I-6	4 WB; 0.321 MIL	E EAST OF I-64 V	/B (0.3400 MI)					
	FedID(s) 0027051												
	0250	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Obli	gated:	\$3,161,229	\$0	\$2,820,583	\$9,767,487	\$0	\$0	\$0	\$0	\$0	\$0	\$15,749,29
		eased:	\$0	\$0	(\$6,646)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$6,64)

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ocality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
lbemarle C	ounty											
	115477 #SMART20 - I	RTE. 250 & RTE. 20 I	INTERSECTION I	MPROVEMENTS	- 0.10 M. E. RTE	20; 0.10 M. W. R	TE. 20 (0.2000 M	I)				
	FedID(s) 5104295											
	0250 TIF	9: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
	Obligated	d: \$542,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$542,7
											Remaining:	
Charlottesvi	lle											
	111796 #SMART18 - I	BARRACKS RD @ E	MMET ST INTER	SECTION - 0.08 I	WIS OF INT. BAR	RACKS ROAD ;	0.01 MI N OF INT	. BARRACKS F	ROAD (0.0900 MI)			
	FedID(s) 5104275	_							, ,			
	0029 TIF	>: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Ş
	Obligated	d: \$565,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$565,74
											Remaining:	
Charlottesvi	lle										Ū	
	113861 WASHINGTO	N PARK/MADISON A	AVENUE BICYCL	E CONNECTOR	TRAIL - PRESTO	N AVENUE; ROSE	HILL DRIVE					
	FedID(s) 5104293					ŕ						
	0000 TIF	9: \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Obligated	d: \$0	\$0	\$13,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,45
	•										Remaining:	. ,
	9936506 - CONSTRUCTION	: SAFETY/ITS/OPER	ATIONAL IMPRO	VEMENTS SUB	TOTAL						J	
Т		00.040.074	\$0	\$1,159,744	\$0	\$0	\$1,148,381	\$0	\$0	\$0	\$0	\$4,618,19
Т	TIF	P: \$2,310,074										
Т			\$0	\$8,876,363	\$9,767,487	\$0	\$0	\$0	\$0	\$0	\$0	\$22,973,56
Т	TIF Obligated Released	d: \$4,329,716	\$0 \$0	\$8,876,363 (\$114,122)	\$9,767,487 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$22,973,56 (\$114,122

Charlottesville MPO Study Area

							Funding Source	e/Amount					
ocality	UPC / Des	scription	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
				T993650	7 - Constructi	on : Bridge Re	habilitation/R	eplacement/F	Reconstruction	on			
lbemarle C	ounty												
	110001 #	#SGR18VB - R1	240 CROZET AVE	STR 589 OVER	LICKINGHOLE	CREEK - 0.084 MI	. South of Licking	hole Creek; 0.03	1 Mi. North of L	ickinghole Creek	(0.1150 MI)		
	FedID(s)	5104263, 51042	298, 5138206										
	0240	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Obligated:	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450,0
												Remaining:	
oemarle C	•	• .	ement Rte 250 (IVY	' Road) over Litt	le Ivy Ck - Rte.25	i0 Bridge Replace	ement over Little I	vy Creek (0.0090	MI)				
bemarle C	98804	• .	ement Rte 250 (IVY	' Road) over Litt	le Ivy Ck - Rte.25	i0 Bridge Replace	ement over Little I	vy Creek (0.0090) MI)				
bemarle C	98804 FedID(s) 0250	5104266 TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
bemarle C	98804 FedID(s)	5104266 TIP: Obligated:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	
lbemarle C	98804 FedID(s) 0250	5104266 TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0 \$0	;
	98804 FedID(s) 0250 InCO	5104266 TIP: Obligated: Released:	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 (\$154,383)	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	:
	98804 FedID(s) 0250 InCO	5104266 TIP: Obligated: Released:	\$0 \$0	\$0 \$0 \$0	\$0 \$0 (\$154,383)	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	
	98804 FedID(s) 0250 InCO	5104266 TIP: Obligated: Released:	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 (\$154,383)	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	(\$154,38
	98804 FedID(s) 0250 InCO	5104266 TIP: Obligated: Released:	\$0 \$0 \$0 BRIDGE REHABILI	\$0 \$0 \$0	\$0 \$0 (\$154,383)	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 Remaining:	(\$154,38 \$1,830,0
	98804 FedID(s) 0250 InCO	5104266 TIP: Obligated: Released: ISTRUCTION: I	\$0 \$0 \$0 BRIDGE REHABILI \$260,000	\$0 \$0 \$0 \$0 TATION/REPLA	\$0 \$0 (\$154,383) CEMENT/RECON	\$0 \$0 \$0 \$1 STRUCTION SUE	\$0 \$0 \$0 BTOTAL	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$1,570,000	\$0 \$0	\$0 \$0 Remaining:	\$1,830,00 \$450,00 \$450,00 \$154,38

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Locality	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL		
	MPO SUBTOTAL													
	TIP:	\$2,570,074	\$0	\$1,159,744	\$0	\$0	\$1,148,381	\$0	\$1,570,000	\$0	\$0	\$6,448,199		
	Obligated:	\$4,779,716	\$0	\$8,876,363	\$9,767,487	\$0	0	\$0	\$0	\$0	\$0	\$23,423,566		
	Released:	\$0	\$0	(\$268,505)	\$0	\$0	0	\$0	\$0	\$0	\$0	(\$268,505)		
						·					Remaining:	*		