

# Final FFY22 Annual Listing

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**Transportation Improvement Program (TIP)  
Annual Listing of Obligated Projects**

**Charlottesville-Albemarle Metropolitan Planning Organization**



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## **Glossary of Terms**

### NHPP: National Highway Performance Program

Provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS.

### IM/NH: Interstate Maintenance/National Highway System

Provides funding for resurfacing, restoration, rehabilitation and reconstruction (4R) work, including added lanes to increase capacity, on most existing Interstate System routes.

### STP: Surface Transportation Program

Provides flexible funding that may be used by States and localities for projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals.

### EB/MG: Equity Bonus/Minimum Guarantee

Provides funding to States based on equity considerations. These include a minimum rate of return on contributions to the Highway Account of the Highway Trust Fund, and a minimum increase relative to the average dollar amount of apportionments under TEA-21. Selected States are guaranteed a share of apportionments and High Priority Projects not less than the State's average annual share under TEA-21. This program replaces TEA-21's Minimum Guarantee program.

### CMAQ: Congestion Mitigation and Air Quality

Provides a flexible funding source to State and local governments for transportation projects and programs to help meet the requirements of the Clean Air Act. Funding is available to reduce congestion and improve air quality for areas that do not meet the National Ambient Air Quality Standards for ozone, carbon monoxide, or particulate matter (nonattainment areas) and for former nonattainment areas that are now in compliance (maintenance areas).

### BROS: Bridge Off-System

Provides funding to enable States to improve the condition of their highway bridges through replacement, rehabilitation, and systematic preventive maintenance.

### DEMO: Demonstration

Provides funding for the adoption of innovations and technologies, thereby improving highway safety and quality while reducing congestion caused by construction.

### SAFE: Safety Funding or Highway Safety Improvement Program

Provides funding to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.

### ARRA: American Recovery and Reinvestment Act

Provides funding to a wide variety of transportation programs, including roads, bridges, rail, buses and airport improvements.

## **Description**

The Annual Listing of Obligated Projects (Annual Listing) includes all projects and strategies listed in the Transportation Improvement Program (TIP) for which federal funds were obligated during the immediately preceding program year. The Annual Listing is intended to improve the transparency of transportation spending decisions by providing an accounting for federal funds that have been authorized and committed by the state or designated recipients (e.g. CAT Transit System) for expenditure on projects programmed in the TIP.

The tables on the following pages describe the projects included in the TIP, identify the responsible agency, the amount of federal funds requested/obligated, and the amount of funds remaining to be obligated on the project. A “guide sheet” precedes the Annual Listing for all roadway projects in the Charlottesville-Albemarle MPO that received federal obligations. At the end of this report there is a table that outlines all FFY19 federal obligations for transit systems within the MPO. Should there be any questions regarding the report, please contact the MPO staff at (434) 979-7310 or [info@tipdc.org](mailto:info@tipdc.org).

### **Definitions of Interest**

- Program Year: the year in which project obligations are reported; for purposes of this report, the program year is the federal fiscal year from October 1, 2021 through September 30, 2022. Both the roadway obligations and the transit obligations are organized by the federal program year.
- Obligation: An obligation is the federal government’s legal commitment to pay the federal share of a project’s cost. An obligated project is one that has been authorized by the federal agency and for which funds have been committed. Projects for which funds have been obligated are not necessarily initiated or completed during the program year, and the amount of the obligation will not necessarily equal the total cost of the project. For projects under the auspices of the Federal Transit Administration (FTA), obligation occurs when the FTA grant is awarded. For projects under the auspices of the Federal Highway Administration (FHWA), obligation occurs when a project agreement is executed and the state/grantee requests that the funds be obligated.

## Overview of FFY22

### FHWA

- Interstate Projects: There were no identified interstate projects in FFY22
- Primary Projects: There were no identified Primary project in FFY22
- Urban Projects: There was 1 project with an obligation of \$580,137 in FFY22
- Secondary Projects: There were no federal obligations for secondary projects in FFY22
- Miscellaneous: There were no identified miscellaneous items in FFY22
- Public Transportation: There were no identified public transit projects from FHWA in FFY22
- Rail: There were no identified rail projects in FFY22
- Enhancement: There were no identified enhancement projects in FFY22
- Grouping: There were several federal obligations for these various projects, with total obligations of \$25,369,077. Project groupings include projects that are not considered to be of an appropriate scale to be called-out individually in the TIP. They are grouped by project function, work type, and/or geographic area.

### FTA

- Charlottesville Area Transit: Obligations for CAT projects are indicated at the back of this document. The biggest obligations were for the:
  - Governor's Apportionment
- JAUNT: The biggest obligations related to JAUNT service were:
  - FTA Cares Act Funds for capital purchases
  - Governor's Apportionment

# Guide Sheet MPO Obligation Report

## Charlottesville MPO Study Area: Federal Obligated Funds: 10/1/2021 - 9/30/2022

AOR Key - MPO Annual Obligation Report												
Northern Virginia MPO Study Area												
Federal Obligated Funds: 10/1/2021 - 9/30/2022												
Funding Source/Amount												
District / Jurisdiction	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/IMG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
Urban												
Alexandria	77378 FedID(s) 5A01414 7378	EISENHOWER AVENUE WIDENING AND REMOVE TRAFFIC CIRCLE - 60' WEST OF MILL ROAD; EAST END OF HOLLAND LANE INTERSECTION (0.4000 MI)										
	(1)TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(1A) \$0
	(2)Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(2A) \$0
	(R)Released:	\$0	\$0	(\$150,189)	\$0	\$0	\$0	(\$46,198)	\$0	\$0	\$0	(\$196,387)
(3) Remaining: *												
Herndon	105521 FedID(s) 5A01749, 5B01040 0000	#HB2.FY17 WIDEN EAST SPRING STREET - 0.168 MILE WEST OF HERNDON PARKWAY; 0.063 MILE EAST OF FAIRFAX COUNTY PARKWAY ON-RAMP (0.3660 MI)										
	(1)TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$760,000	\$0	\$0	\$0	(1A) \$760,000
	(2)Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$958,533	\$0	\$0	\$0	(2A) \$958,533
(3) Remaining: *												
Manassas	96721 FedID(s) 5A01227, 5A01456 0028	ROUTE 28 WIDENING - MANASSAS - 0.145 MI South of Pennsylvania Avenue; 0.163 MI North of Godwin Drive (1.0000 MI)										
	(1)TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$734,064	\$0	\$0	\$0	(1A) \$734,064
	(2)Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,018,082	\$0	\$0	\$0	(2A) \$1,018,082
	(R)Released:	\$0	\$0	(\$32,516)	\$0	\$0	\$0	(\$87,982)	\$0	\$0	\$0	(\$120,498)
(3) Remaining: *												
URBAN SUBTOTAL												
	(4)TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,484,064	\$0	\$0	\$0	(4A) \$1,484,064
	(5)Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,878,816	\$0	\$0	\$0	(5A) \$1,878,816
	(R)Released:	\$0	\$0	(\$182,706)	\$0	\$0	\$0	(\$134,180)	\$0	\$0	\$0	(\$318,886)
(6) Remaining: *												
MPO SUBTOTAL												
	(7)TIP:	\$43,378,636	\$0	\$62,884,888	\$0	\$12,487,247	\$6,060,082	\$6,477,606	\$1,182,439	\$1,388,886	\$0	(7A) \$121,801,581
	(8)Obligated:	\$73,433,781	\$0	\$98,366,678	\$0	\$18,812,689	\$98,883,868	\$38,138,463	\$0	\$4,148,168	\$28,803	(8A) \$207,800,118
	(R)Released:	(\$619,611)	\$0	(\$3,638,402)	\$0	(\$8,602,638)	\$0	(\$431,800)	\$0	(\$8,699)	\$0	(\$12,989,564)
(9) Remaining: *												
PROJECT OBLIGATIONS												
(1)	Planned obligations by Fund Source											
(2)	Actual obligations by Fund Source											
(3A)	Total planned obligations											
(3A)	Total actual obligations											
(3)	Difference between FFY22 actual obligations vs. FFY22 planned obligations (Funds Remaining Available for Subsequent Years)											
	*Indicates no funds remain											
(R)	Obligations released from the Project											
(InCO)	Project in closeout/final vouchered											
(FedID(s))	FMIS ID associated with UPC											
SYSTEM SUBTOTAL												
(4)	Total planned obligations by Fund Source by System											
(5)	Total actual obligations by Fund Source by System											
(4A)	Total planned obligations of System											
(5A)	Total actual obligations of System											
(6)	Difference between FFY22 actual obligations vs. FFY22 planned obligations (Funds Remaining Available for Subsequent Years)											
MPO SUBTOTAL												
(7)	Total planned obligations by MPO by Fund Source for all systems											
(8)	Total actual obligations by MPO by Fund Source for all systems											
(7A)	Grand Total of ALL FUND SOURCES planned obligations for MPO for all systems											
(8A)	Grand Total of ALL FUND SOURCES actual obligations for all systems											
(9)	Difference between FFY22 actual obligations vs. FFY22 planned obligations (Funds Remaining Available for Subsequent Years)											
	*Indicates no funds remain											
Notes:												
A.	For projects where obligations identified with no TIP amount identified - The transaction was a modification and based on the sliding scale, no TIP action was required; and/or project closeout (InCO)											
B.	For projects where the obligated amount exceeds the TIP amount identified - Based on the total estimated cost of the project phase vs. the sliding scale, no TIP action was required; and/or AC conversion											
C.	By project; Funds indicated "[ ]" denote release of obligation											
D.	Release obligations are not calculated in any totals											

Sliding Scale	
(Estimate change required on amendment)	
STIP Estimate Amount (millions)	Limit Requiring Amendment
Up to \$2	100%
> \$2 to \$10	50%
> \$10 to \$20	25%
> \$20 to \$50	15%
> \$50	10%

**Notes:**

- a. For projects where obligations identified with no TIP amount identified -- The transaction was a modification and based on the sliding scale, no TIP action was required; and/or AC conversion
- b. For projects where the obligated amount exceeds the TIP amount identified -- Based on the total estimated cost of the project phase vs. the sliding scale, no TIP action was required; and/or AC conversion
- c. By project: Funds indicated w/ ( ) -- release of obligation
- d. Release obligations are not calculated in any totals

**STIP Transactions**

Charlottesville MPO Study Area  
Federal Obligated Funds: 10/1/2021 - 9/30/2022

Funding Source/Amount

District / Jurisdiction	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
Interstate												
0	No projects identified in the MPO Area											
TIP:		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Remaining:</b>												\$0*

**STIP Transactions**

Charlottesville MPO Study Area  
Federal Obligated Funds: 10/1/2021 - 9/30/2022

Funding Source/Amount

District / Jurisdiction	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
Primary												
0	No projects identified in the MPO Area											
TIP:		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Remaining:</b>												\$0*

## STIP Transactions

Charlottesville MPO Study Area  
Federal Obligated Funds: 10/1/2021 - 9/30/2022

		Funding Source/Amount										
District / Jurisdiction	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
Urban												
Charlottesville												
	110381 #HB2.FY17 EMMET ST. STR SCAPE & INTSECT GARVEE DEBT SERVICE											
	FedID(s) 5104256											
	0000 TIP:	\$425,719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$425,719
	Obligated:	\$580,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$580,137
											Remaining:	*
URBAN SUBTOTAL												
	TIP:	\$425,719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$425,719
	Obligated:	\$580,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$580,137
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*

## STIP Transactions

Charlottesville MPO Study Area  
Federal Obligated Funds: 10/1/2021 - 9/30/2022

		Funding Source/Amount										
District / Jurisdiction	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
Secondary												
	0 No projects identified in the MPO Area											
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
											Remaining:	*



### STIP Transactions

Charlottesville MPO Study Area  
Federal Obligated Funds: 10/1/2021 - 9/30/2022

		Funding Source/Amount										
District / Jurisdiction	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
<b>Miscellaneous</b>												
0	No projects identified in the MPO Area											
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Remaining:</b>												*

### STIP Transactions

Charlottesville MPO Study Area  
Federal Obligated Funds: 10/1/2021 - 9/30/2022

		Funding Source/Amount										
District / Jurisdiction	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
<b>Public Transportation</b>												
0	No projects identified in the MPO Area											
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Remaining:</b>												*

### STIP Transactions

Charlottesville MPO Study Area  
Federal Obligated Funds: 10/1/2021 - 9/30/2022

		Funding Source/Amount										
District / Jurisdiction	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
<b>Rail</b>												
0	No projects identified in the MPO Area											
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Remaining:</b>												*

### STIP Transactions

Charlottesville MPO Study Area  
Federal Obligated Funds: 10/1/2021 - 9/30/2022

		Funding Source/Amount										
District / Jurisdiction	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
<b>Enhancement</b>												
0	No projects identified in the MPO Area											
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Remaining:</b>												*

## STIP Transactions

Charlottesville MPO Study Area  
Federal Obligated Funds: 10/1/2021 - 9/30/2022

District / Jurisdiction	UPC / Description	Funding Source/Amount										TOTAL
		NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	
<b>Grouping</b>												
G507 Construction : Bridge Rehabilitation/Replacement/Reconstruction - (T9936507)												
6507	TIP:	\$790,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,689,772	\$0	\$0	\$2,479,772
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222,261	\$0	\$0	\$222,261
<b>Remaining:</b>											<b>\$2,257,511</b>	
G506 Construction : Safety/ITS/Operational Improvements - (T9936506)												
6506	TIP:	\$3,350,064	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,064
	Obligated:	\$2,548,835	\$0	\$568,806	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,117,641
<b>Remaining:</b>											<b>\$382,423</b>	
G504 Maintenance : Preventive Maintenance for Bridges - (T9936504)												
6504	TIP:	\$2,750,000	\$0	\$9,174,227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,924,227
	Obligated:	\$0	\$2,777,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,777,800
<b>Remaining:</b>											<b>\$9,146,427</b>	
G503 Maintenance : Preventive Maintenance and System Preservation - (T9936503)												
6503	TIP:	\$250,000	\$0	\$416,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$666,500
	Obligated:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
<b>Remaining:</b>											<b>\$166,500</b>	
G501 Construction : Transportation Alternatives/Byway/Non-Traditional - (T9936501)												
6501	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$1,645,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,645,278
	Released:	\$0	\$0	(\$16,849)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$16,849)
<b>Remaining:</b>											<b>*</b>	
<b>GROUPING SUBTOTAL</b>												
	TIP:	\$7,140,064	\$0	\$9,740,727	\$0	\$0	\$0	\$0	\$1,689,772	\$0	\$0	\$18,570,563
	Obligated:	\$3,048,835	\$2,777,800	\$2,214,084	\$0	\$0	\$0	\$0	\$222,261	\$0	\$0	\$8,262,980
	Released:	\$0	\$0	(\$16,849)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$16,849)
<b>Remaining:</b>											<b>\$10,307,583</b>	
<b>MPO SUBTOTAL</b>												
	TIP:	\$7,565,783	\$0	\$9,740,727	\$0	\$0	\$0	\$0	\$1,689,772	\$0	\$0	\$18,996,282
	Obligated:	\$3,628,972	\$2,777,800	\$2,214,084	\$0	\$0	\$0	\$0	\$222,261	\$0	\$0	\$8,843,117
	Released:	\$0	\$0	(\$16,849)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$16,849)
<b>Remaining:</b>											<b>\$10,153,165</b>	

						Flexible			
CHARLOTTESVILLE - ALBEMARLE MPO		FEDERAL FUNDS	YEAR	CMAQ	RSTP	STP	FTA	Other	TOTAL
<b>Charlottesville Transit Service</b>									
Governor's Apportionment		FTA 5307	2020				\$ 1,897,941		\$ 1,897,941
Body On Chassis, 4 years/100,000 miles		FTA 5339	2020				\$ 48,740		\$ 48,740
Bus 35'-40', Large heavy-duty, 12 years/500,000 miles (3)		FTA 5339	2020				\$ 627,161		\$ 627,161
Bus 35'-40', Large heavy-duty, 12 years/500,000 miles (2)		FTA 5339	2020				\$ 418,107		\$ 418,107
Bus 25'-30', Medium-duty, 7 years/200,000 miles		FTA 5339	2020				\$ 180,152		\$ 180,152
Body On Chassis, 4 years/100,000 miles (4)		FTA 5339	2020				\$ 194,962		\$ 194,962
Support Vehicle		FTA 5339	2020				\$ 12,110		\$ 12,110
Radios		FTA 5339	2020				\$ 87,101		\$ 87,101
Purchase of APC Devices - 36 Revenue Vehicles		FTA 5339	2020				\$ 151,928		\$ 151,928
Replace Bobcat Skid-Steer Loader		FTA 5339	2020				\$ 13,575		\$ 13,575
Replace Industrial Floor Scrubber		FTA 5339	2020				\$ 5,800		\$ 5,800
Shop Equipment - Bus Lifts		FTA 5339	2020				\$ 17,200		\$ 17,200
<b>JAUNT, Inc.</b>									
Governor's Apportionment		FTA 5307	2020				\$ 639,530		\$ 639,530
Bus 25'-30', Light-duty, 5 years/150,000 miles (9)		FTA CARES	2020				\$ 861,750		\$ 861,750
Support Vehicle (3)		FTA CARES	2020				\$ 115,000		\$ 115,000
Support Vehicle		FTA CARES	2020				\$ 30,000		\$ 30,000
Bus 25'-30', Light-duty, 5 years/150,000 miles (13)		FTA CARES	2020				\$ 1,244,750		\$ 1,244,750
Rehab/Renovation of Maint Facility		FTA CARES	2020				\$ 75,000		\$ 75,000

Rehab/Renovation of Admin/Maint Facility		FTA CARES	2020				\$ 55,000		\$ 55,000
Surveillance / Security Equipment		FTA CARES	2020				\$ 117,362		\$ 117,362
ADP Hardware		FTA CARES	2020				\$ 8,026		\$ 8,026
Spare Parts (6)		FTA CARES	2020				\$ 48,000		\$ 48,000
ADP Hardware		FTA CARES	2020				\$ 51,000		\$ 51,000
Bus 25'-30', Light-duty, 5 years/150,000 miles (6)		FTA CARES	2020				\$ 574,500		\$ 574,500
ADP Hardware (4)		FTA CARES	2020				\$ 6,800		\$ 6,800
ADP Hardware (16)		FTA CARES	2020				\$ 60,320		\$ 60,320
Mobility Manager		FTA CARES	2020				\$ 84,431		\$ 84,431
<b>TOTAL</b>				\$ -	\$ -	\$ -	\$ 7,626,246	\$ -	\$ 7,626,246

# **Appendix**

Federal Obligated Funds

## STIP Grouping Detail

Charlottesville MPO Study Area  
Federal Obligated Funds: 10/1/2021 - 9/30/2022

Funding Source/Amount												
District / Jurisdiction	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
T9936501 - Construction : Transportation Alternatives/Byway/Non-Traditional												
Charlottesville												
107547 Rte. 250 Bypass Commuter Trail - Meadowbrook Heights Road; Hydraulic Road												
FedID(s) 5104276												
	7547	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	InCO	Obligated:	\$0	\$0	\$61,304	\$0	\$0	\$0	\$0	\$0	\$0	\$61,304
Remaining:												*
Charlottesville												
109610 WATER STREET SHARED USE PATH - Belmont Bridge (Avon Street) Tunnel to mall; 10th Street NE												
FedID(s) 5104280												
	9610	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	InCO	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Released:	\$0	\$0	(\$16,849)	\$0	\$0	\$0	\$0	\$0	\$0	(\$16,849)
Remaining:												*
Multi-jurisdictional: Charlottesville MPO												
118870 #SMART22 - FIFTH STREET HUB AND TRAILS - 5th. St. Station development ; 5th St. Parking Lot (0.2400 MI)												
FedID(s) 5104306												
	0631	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$1,583,974	\$0	\$0	\$0	\$0	\$0	\$0	\$1,583,974
Remaining:												*
T9936501 - CONSTRUCTION : TRANSPORTATION ALTERNATIVES/BYWAY/NON-TRADITIONAL SUBTOTAL												
		TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$1,645,278	\$0	\$0	\$0	\$0	\$0	\$0	\$1,645,278
		Released:	\$0	\$0	(\$16,849)	\$0	\$0	\$0	\$0	\$0	\$0	(\$16,849)
Remaining:												*

### STIP Grouping Detail

Charlottesville MPO Study Area  
Federal Obligated Funds: 10/1/2021 - 9/30/2022

Funding Source/Amount												
District / Jurisdiction	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
T9936503 - Maintenance : Preventive Maintenance and System Preservation												
Charlottesville												
118295 #SGR21LB - DAIRY ROAD OVER RTE 250 BYPASS (FED ID 20073) - DAIRY RD OVER RTE. 250 BYPASS; DAIRY RD OVER RTE. 250 BYPASS												
FedID(s) PM07326												
9999	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
Remaining:												\$0
T9936503 - MAINTENANCE : PREVENTIVE MAINTENANCE AND SYSTEM PRESERVATION SUBTOTAL												
	TIP:	\$250,000	\$0	\$416,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$666,500
	Obligated:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:												\$166,500

### STIP Grouping Detail

Charlottesville MPO Study Area  
Federal Obligated Funds: 10/1/2021 - 9/30/2022

Funding Source/Amount												
District / Jurisdiction	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
T9936504 - Maintenance : Preventive Maintenance for Bridges												
Albemarle County												
109130 I64 - MAINTENANCE - STR. 2043, 2044 & 2062 - STR. 2043, 2044 & 2067; STR. 2043, 2044 & 2067 (0.1800 MI)												
FedID(s) BR07303, BR07306												
0064	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
InCO	Obligated:	\$0	\$2,777,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,777,800
Remaining:												\$0
T9936504 - MAINTENANCE : PREVENTIVE MAINTENANCE FOR BRIDGES SUBTOTAL												
	TIP:	\$2,750,000	\$0	\$9,174,227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,924,227
	Obligated:	\$0	\$2,777,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,777,800
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:												\$9,146,427



## STIP Grouping Detail

Charlottesville MPO Study Area  
Federal Obligated Funds: 10/1/2021 - 9/30/2022

Funding Source/Amount												
District / Jurisdiction	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
T9936506 - Construction : Safety/ITS/Operational Improvements												
Albemarle County												
	111813 #SMART18 - NB US 29 exit ramp to Fontaine Avenue - .208 Miles South of Fontaine Ave; .057 Miles South of Fontaine Ave (0.3500 MI)											
	FedID(s) 0027050											
	0029	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$59,998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,998
											Remaining:	*
Albemarle County												
	118879 #SMART22 - RTE 250 EAST CORRIDOR IMPROVEMENTS - STONEY POINT ROAD; ROLKIN ROAD											
	FedID(s) 5104301											
	0250	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$1,271,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,271,348
											Remaining:	*
Charlottesville												
	100548 Construct Multi-Use Path along McIntire Rd - Route 250 Bypass; Harris Street ( MI)											
	FedID(s) 5104192											
	0250	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$5,921	\$0	\$0	\$0	\$0	\$0	\$0	\$5,921
											Remaining:	*
Charlottesville												
	109480 #HB2.FY17 EAST HIGH STREETSCAPE IMPROVEMENTS - 0.15 mile s south of Route 250 Bus; 0.72 mile south of Route 250 (0.3600 MI)											
	FedID(s) 5104300											
	0000	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$580,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$580,930
											Remaining:	*
Charlottesville												
	109484 #HB2.FY17 FONTAINE AVENUE STREETSCAPE IMPROVEMENTS - 0.03 mi west of Westerly Avenue; JEFFERSON PARK AVENUE (0.4300 MI)											
	FedID(s) 5104255											
	0000	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$165,953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,953
											Remaining:	*
Charlottesville												
	111796 #SMART18 - BARRACKS RD @ EMMET ST INTERSECTION - 0.06 MI S OF INT. BARRACKS ROAD ; 0.08 MI N OF INT. BARRACKS ROAD (0.0900 MI)											
	FedID(s) 5104275, 5104312											
	0029	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$470,606	\$0	\$362,247	\$0	\$0	\$0	\$0	\$0	\$0	\$832,853
											Remaining:	*
Charlottesville												
	113861 WASHINGTON PARK/MADISON AVENUE BICYCLE CONNECTOR TRAIL - PRESTON AVENUE; ROSE HILL DRIVE											
	FedID(s) 5104316											
	0000	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$141,550	\$0	\$0	\$0	\$0	\$0	\$0	\$141,550
											Remaining:	*

## STIP Grouping Detail

Charlottesville MPO Study Area  
Federal Obligated Funds: 10/1/2021 - 9/30/2022

		Funding Source/Amount											
District / Jurisdiction	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL	
Charlottesville													
	113918	PEDESTRIAN IMPROVEMENTS AT PRESTON AVE/HARRIS ST - 0.06 MI EAST OF HARRIS STREET; 0.04 MI WEST OF HARRIS STREET (0.1000 MI)											
	FedID(s) 5104302												
	0250	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Obligated:	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	
			Remaining:										*
Culpeper District-wide													
	112104	ROAD DEPARTURE COUNTERMEASURES - HORIZONTAL CURVE SIGNAGE - Various Locations; Various Locations											
	FedID(s) 5104270												
	0000	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	InCO	Obligated:	\$0	\$0	\$4,088	\$0	\$0	\$0	\$0	\$0	\$0	\$4,088	
			Remaining:										*
Culpeper District-wide													
	121537	District-wide Flashing Yellow Arrows Installations - VARIOUS; VARIOUS											
	FedID(s) 9677104												
	9999	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Obligated:	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	
			Remaining:										*
	T9936506 - CONSTRUCTION : SAFETY/ITS/OPERATIONAL IMPROVEMENTS SUBTOTAL												
		TIP:	\$3,350,064	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,064	
		Obligated:	\$2,548,835	\$0	\$568,806	\$0	\$0	\$0	\$0	\$0	\$0	\$3,117,641	
		Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Remaining:										\$382,423

## STIP Grouping Detail

Charlottesville MPO Study Area  
Federal Obligated Funds: 10/1/2021 - 9/30/2022

Funding Source/Amount												
District / Jurisdiction	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	SAFE	TOTAL
<b>T9936507 - Construction : Bridge Rehabilitation/Replacement/Reconstruction</b>												
Albemarle County												
111378 #SGR18VB - RT 708 RED HILL RD STRUCT 792 OVER N.F. HARDWARE - 0.022 MI. E. of North Fork Hardware River ; 0.064 Mi. W. of North Fork Hardware River (0.0860 MI)												
FedID(s) 5104313												
0708	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222,261	\$0	\$0	\$222,261
Remaining:												*
<b>T9936507 - CONSTRUCTION : BRIDGE REHABILITATION/REPLACEMENT/RECONSTRUCTION SUBTOTAL</b>												
	TIP:	\$790,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,689,772	\$0	\$0	\$2,479,772
	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222,261	\$0	\$0	\$222,261
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:												\$2,257,511
<b>MPO SUBTOTAL</b>												
	TIP:	\$7,140,064	\$0	\$9,740,727	\$0	\$0	\$0	\$0	\$1,689,772	\$0	\$0	\$18,570,563
	Obligated:	\$3,048,835	\$2,777,800	\$2,214,084	\$0	\$0	0	\$0	\$222,261	\$0	\$0	\$8,262,980
	Released:	\$0	\$0	(\$16,849)	\$0	\$0	0	\$0	\$0	\$0	\$0	(\$16,849)
Remaining:												\$10,307,583