FY-2023 Regional Transit Partnership Work Program July 1, 2022 - June 30, 2023

<u>Plan Purpose:</u> The purpose of this plan is to create a roadmap for the Regional Transit Partnership's activities for the coming fiscal year. This plan identifies each activity, giving a brief description of each.

Essential Activities:

Activity 1: Program Administration

Description: The TJPDC will staff at least 10 agenda-setting meetings with the chair and vice chair as well as staff at least 10 meetings of the Regional Transit Partnership. Activities include preparing agendas and materials, writing minutes, handling public participation, correspondence with committee members (via email or video call), and updating committee roster and websites. TJPDC staff will work to share transportation-related information with voting and non-voting members of the Regional Transit Partnership, local officials, the MPO Policy Board/TJPDC Commission meetings, and the public.

Activity 2: Transit Planning Support

Sub-activity 2a: Regional Transit Vision Plan Support

Description: The Regional Transit Vision Plan is largely supported by grant funding from the Virginia Department of Rail and Public Transit, as well as local match from the City of Charlottesville and Albemarle County. TJPDC staff will facilitate the Regional Transit Partnership's full participation in the Regional Transit Vision Plan process as the plan's official advisory group. TJPDC staff will engage in additional tasks necessary to improve the effectiveness of grant-funded activities.

Sub-activity 2b: Transit Governance Study Support

Description: The Transit Governance Study is supported by grant funding from the Virginia Department of Rail and Public Transit, as well as local match from the City of Charlottesville, Thomas Jefferson Planning District Commission, and Albemarle County. TJPDC staff will facilitate the Regional Transit Partnership's full participation in the Transit Governance Study. TJPDC staff will engage in additional tasks necessary to improve the effectiveness of grant-funded activities.

Sub-activity 2c: Identify and Support Regional Transit Opportunities

Description: The TJPDC staff will work to identify additional funding opportunities for transit, share those opportunities with the Regional Transit Partnership, and support transit agencies and other eligible organizations in their funding applications. TJPDC staff will include the Regional Transit Partnership in the Smart Scale process, specifically identifying transit projects eligible for Smart Scale and seeking Regional Transit Partnership input regarding transit-related components of other projects. Engage with local and state decision makers on supporting and expanding transit opportunities.

Activity 3: Information Sharing

Sub-activity 3a: Ongoing Information Sharing

Description: TJPDC staff will invite knowledgeable speakers to Regional Transit Partnership meetings to share information requested by voting and non-voting members of the Partnership. Requests can be

made in meetings or by emailing TJPDC staff, regarding regional, state, and local transportation projects that may impact local public transit operations and investment. Such presentations may include descriptions of transportation projects that may impact local public transit operations and investment, policy changes at the Virginia Department of Rail and Public Transit, etc.

Sub-activity 3b: Community Engagement

Description: Staff will attend community meetings to gather and share information about transit related activities. Some of these meetings include membership on the Charlottesville Area Alliance Transportation Working Group, presentations about transit projects, collaboration with transit agencies, and other community groups.