

Memorandum

To: MPO-Policy Board
From: Lucinda Shannon, Transportation Planning Manager
Date: January 22, 2020
Reference: Adjustments from VDOT to the Transportation Improvement Program (TIP) FY18-21

Purpose: The CA-MPO made administrative adjustments to the TIP, to be consistent with the State's Transportation Improvement Program (STIP). The CA-MPO staff informs the committee of the TIP adjustment.

Background: There are two adjustments, one requested from Virginia Department of Transportation (VDOT) and the other from the Virginia Department of Rail and Public Transportation (DRPT).

The first adjustment applies to the VDOT project groupings - Maintenance: Preventive Maintenance and System Preservation. The State advanced funding from FY-20 to FY-19 to this year's obligation. The STIP adjustments were based on actual obligations and current estimate. See attached for the previous and updated copies of the TIP summary tables.

The second adjustment was from DRPT, the FTA requested a minor administrative modification to CAT0001 and JNT0001, FTA 5307 operating funding amounts for FY18, 19 and 20. The amounts in FY18 & 19 are decreased to reflect the 5% withholding that was in place at the time. The same amounts are added to FY20, so there is no change to the TIP project total. The corresponding budget tables are attached with the adjustments on the STIP page in blue.

Summary: MPO staff are informing the MPO Policy Board of the administrative modifications made on this TIP project summaries. Once this TIP adjustments from VDOT and DRPT are reviewed by the MPO Policy Board, the TIP document for FY18-21 will be updated with the modified TIP tables.

If there are any questions or comments, please contact Lucinda Shannon at lshannon@tjpd.org or (434) 979-7310 Ext.113.