

AGENDA MPO Technical Committee

Tuesday, December 5, 2023 @ 10:00 a.m.
Water Street Center, 407 E. Water Street
Charlottesville, VA 22902

For Remote Participation in Compliance with Adopted Remote Meeting Policy, Guest Speakers, and Members of Public Zoom Meeting Link: <https://us02web.zoom.us/j/85644842112?pwd=dzRXNzR4WmE1YWg2Q0FnaVJPcitWdz09>
Meeting ID: 856 4484 2112
Password: 449593

Item	Time	Description		
0	10:00 - 10:05	Attendance		
1	10:05 - 10:10	Matters from the Public Members of the public are welcome to provide comment on any public-interest, transportation-related topic, including items listed on this agenda – limit three minutes per speaker		
2	10:10 - 10:15	General Administration* – <i>Sandy Shackelford, CA-MPO</i> <ul style="list-style-type: none"> Acceptance of agenda* Approval of September 19, 2023 MPO Tech Committee Minutes* Approval of October 17, 2023 MPO Tech Committee Minutes* 		
3	10:15 - 10:50	Moving Toward 2050 – <i>Sandy Shackelford, CA-MPO</i> <ul style="list-style-type: none"> Travel Demand Model Outputs Needs Prioritization Process Updates 		
4	10:50 - 11:25	SMART SCALE ROUND 6: <ul style="list-style-type: none"> SMART SCALE Program Updates from CTB – <i>Sandy Shackelford, CA-MPO</i> Round 6 MPO Eligible Projects – <i>Sandy Shackelford, CA-MPO</i> VDOT Pipeline Project Updates – <i>Michael Barnes/Chuck Proctor, VDOT</i> 		
5	11:25 - 11:40	Staff Updates: <ul style="list-style-type: none"> Safe Streets and Roads for All – <i>Curtis Scarpignato, CA-MPO</i> Transit Programs – <i>Lucinda Shannon, CA-MPO</i> Upcoming TIP Modifications – <i>Sandy Shackelford, CA-MPO</i> Annual Obligation Reports – <i>Sandy Shackelford, CA-MPO</i> 		
6	11:40 - 11:55	Roundtable Updates <table border="0" style="width: 100%;"> <tr> <td style="vertical-align: top;"> <ul style="list-style-type: none"> City of Charlottesville Albemarle County CA-MPO/TJPDC Virginia Department of Transportation Department of Rail and Public Transportation </td> <td style="vertical-align: top;"> <ul style="list-style-type: none"> RideShare CAT Jaunt University of Virginia </td> </tr> </table>	<ul style="list-style-type: none"> City of Charlottesville Albemarle County CA-MPO/TJPDC Virginia Department of Transportation Department of Rail and Public Transportation 	<ul style="list-style-type: none"> RideShare CAT Jaunt University of Virginia
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7	11:55 - 12:00	Matters from the Public Members of the public are welcome to provide comment on any public-interest, transportation-related topic, including items listed on this agenda – limit three minutes per speaker		

(*) A recommendation to the MPO Policy Board and/or vote is expected for this item

MPO Technical Committee Meeting
 Draft Minutes, September 19, 2023

VOTING MEMBERS & ALTERNATES		STAFF	
James Freas, Charlottesville		Sandy Shackelford, TJPDC	x
Ben Chambers, Charlottesville		Lucinda Shannon, TJPDC	x
Rory Stolzenberg, Cville PC	x	Gretchen Thomas, TJPDC	x
Jessica Hersh-Ballering, Alb Co	x	Ryan Mickles, TJPDC	x
Alberic Karina-Plun, Albemarle (alternate)	x	Curtis Scarpignato, TJPDC	x
Luis Carrazana, Albemarle PC	x		
Charles Proctor, VDOT		NON-VOTING MEMBERS	
Michael Barnes, VDOT (alternate)	x	Donna Chen, CTAC Liaison	
Christine Jacobs, TJPDC	x		
Zadie Lacy, Jaunt	x		
Bill Palmer, UVA Ofc of Architect	x	GUESTS/PUBLIC	
Taylor Jenkins, DRPT (alternate)		Peter Krebs, PEC	x
Tiffany Dubinsky, DRPT		Will Cockrell, EPRPC	x
Sara Pennington, Rideshare *	x	Alan Simpson, EPRPC *	x
Richard Duran, FHWA			

* attended online via Zoom

1. CALL TO ORDER:

Rory Stolzenberg called the meeting to order at 10:02 a.m. Ryan Mickles called roll.

2. MATTERS FROM THE PUBLIC

- a. **Comments by the Public:** None
- b. **Comments provided via email, online, web site, etc.:** None

3. MATTERS FROM THE PUBLIC

Motion/Action: Ben Chambers made a motion to approve the minutes from the August 15 meeting. Alberic Karina-Plun seconded and the motion passed unanimously.



4. MOVING TOWARD 2050

Will Cockrell, EPRPC, presented the committee with the public engagement strategies used thus far for the “Moving Toward 2050” (Long-Range Transportation Plan).

Alan Simpson, EPRPC, presented the committee with the initial findings from all the engagement efforts. He noted that there were a number of open-ended comments regarding safety, efficiency, connection, multi-modal, land use, economy, and others.

He noted that multi-modal concerns dominated the comments, followed by safety, connection, and efficiency. The public comments themes in Albemarle County 2044 survey were dominated by land use, particularly parking. There was a great deal of comments in the Cville Plans Together Survey about multi-modal (bike lanes, bus routes, etc.) In the Regional Transit Vision Survey, multi-modal also dominated the comments.

Regarding the MetroQuest Survey, Mr. Simpson noted that it had 1100 comments on the map portion of the survey. When ranking priorities, safety dominated the answers. He continued by reviewing the rest of the MetroQuest survey results.

There was a discussion about the interactions with the public and the survey results.

5. TRANSPORTATION IMPROVEMENT PROGRAM ADJUSTMENT:

Ryan Mickles explained that the TIP adjustments moved money from FY23 to FY24.

6. SMART SCALE

Michael Barnes said there is a meeting on Thursday on the Ivy corridor and Barracks Road corridor projects. He gave an update on some of the feedback on the projects. He noted that getting a shared-use path for the Barracks Road corridor will be difficult. He noted that they had very good responses for their surveys. Their consultant is working on interpreting the data points.

Mr. Barnes continued by saying that Ivy Road corridor is a challenge. Multi-modal is proving to be difficult to integrate. He said that they have a corridor focus group (business owners, HOAs who are directly in the project zone) to help them get to a resolution on what to study in the second phase.

7. ROUNDTABLE:

CAMPO

Sandy Shackelford said there is no additional information to report. There is another CTB meeting tomorrow to discuss the previous success of Smart Scale, and updates to the economic development methodology. She noted that the meeting will be streaming live tomorrow at 8:30 a.m. There is a portal desk set up for any public comments.

Ms. Shackelford said that this afternoon there will be a meeting of the VDOT and Kimley Horn consultants to discuss the data received so far.

City of Charlottesville

Rory Stolzenberg noted that the City is in the home-stretch of their comp plan.

Ben Chambers noted they are learning a lot about paint for the Safe Streets and Roads for All and Safe Routes to School projects. There is also a parking inventory going on and the bike count is also ongoing. Re: Transit, Mr. Chambers reported that the City is working through their Transit Strategic Plan, and also the Alternative Fuel Study for CAT. He noted they are working with DRPT for bus shelters in the City.

Albemarle County

Jessica Hersh-Ballering reported that they are in the process of submitting for numerous grants.

Alberic Karina-Plun reported that the Prioritization project is in the home stretch and he will be making the maps tomorrow with the data they have received. He noted that October 4 will be the day they present it to the Board for approval. He also noted they are looking at a truck-ban on the corridor between Route 29 and Batesville on Plank Road.

DRPT

There was no report.

VDOT

Michael Barnes said that Smart Scale will start in earnest next year. He noted that the project selection component will be very important. He said the Smart Scale projects will be in pipeline studies, Potential Safety Improvement projects, and "other." Their respective consultants will be reaching out in late October to talk about those types of projects.

Rideshare

Sara Pennington reported that Rideshare is celebrating the second anniversary of the Afton Express. There are numerous celebrations scheduled.

CAT

No additional report.

Jaunt

Zady Lacie provided the committee with updates.

UVA

Bill Palmer reported that there is a new Director of Parking and Transportation. He also said the Ivy Corridor has three projects under construction that are starting to coalesce. He reported that the Fontaine Park project is currently in the planning and design phase.

VDOT

David Cook said are new initiatives underway, a state trails program. They will be sending out a survey starting tomorrow. The survey can be found here:

He also said there is a new contract with Michael Baker International for data collection, existing conditions analysis and existing conditions analysis.

He is also working on bike/ped initiatives.

8. ADDITIONAL MATTERS FROM THE PUBLIC:

None.

ADJOURNMENT: Mr. Stolzenberg adjourned the meeting at 11:40 a.m.

NOTE: Joint meeting with SAW-MPO is scheduled for September 27, 2023 in Waynesboro at 10 a.m.

Monthly meetings will occur in FY24 until approval of the long-range transportation plan is completed

MPO Technical Committee Meeting
 Draft Minutes, October 17, 2023

VOTING MEMBERS & ALTERNATES		STAFF	
James Freas, Charlottesville		Sandy Shackelford, TJPDC	X
Ben Chambers, Charlottesville	X	Lucinda Shannon, TJPDC	
Rory Stolzenberg, Cville PC		Gretchen Thomas, TJPDC	X
Jessica Hersh-Ballering, Alb Co	X	Ryan Mickles, TJPDC	X
Alberic Karina-Plun, Albemarle (alternate)	X	Curtis Scarpignato, TJPDC	X
Luis Carrazana, Albemarle PC			
Charles Proctor, VDOT *	X	NON-VOTING MEMBERS	
Michael Barnes, VDOT (alternate)		Tony Cho FTA	
Christine Jacobs, TJPDC	X	Donna Chen, CTAC Liaison	
Zadie Lacy, Jaunt			
Bill Palmer, UVA Ofc of Architect	X	GUESTS/PUBLIC	
Taylor Jenkins, DRPT (alternate)		Peter Krebs, PEC	X
Tiffany Dubinsky, DRPT *	X	Will Cockrell, EPRPC	X
Sara Pennington, Rideshare	X	Alan Simpson, EPRPC *	X
Richard Duran, FHWA		Tray Biasolli, Charlottesville *	X
		Sean Tubbs *	X

* attended online via Zoom

1. CALL TO ORDER:

Alberic Karina-Plun called the meeting to order at 10:08 a.m. Ryan Mickels called roll. Sandy Shackelford noted that there was no quorum present in person.

2. MATTERS FROM THE PUBLIC

- a. **Comments by the Public:** None
- b. **Comments provided via email, online, web site, etc.:** None

3. GENERAL ADMINISTRATION:

Since there was no quorum present in person, the agenda was not able to be approved, and the minutes will be approved at the next meeting.

4. MOVING TOWARD 2050



Alan Simpson, EPRPC, presented the committee with a review and update of the Moving Toward 2050 public engagement process to date, and some of the engagement takeaways on public transit, bike/ped infrastructure, land use and environment, and roadway safety & efficiency improvements.

Sandy Shackelford continued the presentation by discussing transportation needs prioritization goals. She continued by offering evaluation metrics and asked the committee for feedback on those metrics.

5. SMART SCALE ROUND 6

Ms. Shackelford presented the committee with the Commonwealth Transportation Board (CTB) Smart Scale process review updates including summary of discussions from the September CTB meeting. She noted that economic development will be impacting transportation decisions.

She reviewed projects that would increase in score and the top reasons for those increases.

Ms. Shackelford reviewed the survey responses on the proposed changes to Smart Scale.

6. TRANSPORTATION ANALYSES ZONES (TAZs)

Chuck Proctor said VDOT will be using the existing TAZ model and will use the updated model in the future.

Ryan Mickles presented the committee with information on the current TAZs. He noted there are 249 TAZs within the MPO. There is an effort to develop a new methodology for creating/redrawing the TAZs in the region. Staff is determining how to best get the info off the census to redraw those new boundaries for the MPO Tech and Policy Board's consideration for approval.

7. ROUNDTABLE:

Rideshare

Working through the FY and planning for Rideshare month in October.

Albemarle

Alberic – There is a joint meeting of all of Albemarle's Community Advisory Committees being held later tonight focusing on transportation programs. The new microtransit service has launched, and so far is functioning even better than anticipated.

Charlottesville

Charlottesville is now part of NACO. CAT is doing alternative fuel study as well as continuing work on the transit strategic plan. Public works is currently working on re-stripping West Main. Tommy Safranek is developing a bike parking inventory. The City is also in the process of developing an ADA transition plan and has evaluated all of sidewalks. The next step will be to complete the evaluation of buildings.

UVA

Bill Palmer did have any updates to share.

CAMPO

Curtis Scarpignato provided some updates on the Safe Streets and Roads for All project. TJPDC is working with the consultant team to plan a Regional Safety Summit, which will be held in City Space.

DRPT

Tiffany Dubinsky reported that DRPT will be sending out updated representation letters this week. They are hosting their coordinated service plans meetings this week. DRPT is transitioning to a new grants administration platform on December 1. Training is scheduled for October 30 and Oct 31.

VDOT

VDOT staff is making rounds with localities to plan for the next round of SMART SCALE. They have met with Albemarle and Charlottesville and will follow up next month with each locality to see if they have decided what projects they want. The Commonwealth Transportation Board meets tomorrow, and a Virtual Town Hall is scheduled at the end of the month to receive feedback on the proposed changes to SMART SCALE. The CTB will be taking action in December on the proposed changes.

8. ADDITIONAL MATTERS FROM THE PUBLIC:

Peter Krebs, PEC, said PEC is concerned following the existing changes to the SMART SCALE program. He said he has been told not to make assumptions on where the CTB is going. He is disappointed that this MPO is accepting and adapting to the changes already. He said he has sent comments to the CTB about how the changes are not in line with the goals of the localities. Pay attention to when decisions will be held and also focus on goals for the localities.

ADJOURNMENT: Mr. Karina-Plun adjourned the meeting at 11:56 p.m.

The next meeting will be held at the Water Street Center, 407 E Water Street, Charlottesville on November 21 at 10:00 a.m.

Monthly meetings will occur in FY24 until approval of the long-range transportation plan is completed

Memorandum

To: MPO Committees
From: Sandy Shackelford, Director of Planning & Transportation
Date: November 29, 2023
Reference: Moving Toward 2050 Travel Demand Model Outputs

Purpose:

The travel demand model for the region is maintained by VDOT in collaboration with the MPO. Regions with an existing Travel Demand Model are required to reference their models in the development of their long range transportation plans.

The Travel Demand Model provides information on existing and projected network congestion based on estimated growth rates throughout the region. The growth projections for use in the Travel Demand Model were approved by the Policy Board at their meeting in October.

Discussion:

Using the baseline and future growth socio-economic data that was approved at the previously Policy Board meeting, VDOT modeling staff ran the baseline and future no-build scenarios to demonstrate estimated volume over capacity ratios throughout the network based on anticipated growth. The future no-build scenario incorporates committed transportation improvements that have been awarded funding but have not yet been built.

To ensure an accurate comparison of system conditions between the baseline conditions and the future conditions, staff used the ranges of volume over capacity ratios that correlated to established Level of Service summarized in the table below to develop the system maps:

Level of Service	V/C
A	0.35
B	0.55
C	0.77
D	0.92
E	1.0
F	>1.0

Once the MPO begins to narrow down potential projects to include in the fiscally-constrained priority list, the model will demonstrate how the potential projects may impact overall future system conditions.

The maps can be viewed here: [Travel Demand Model Outputs](#)

Actions: This information is being shared for discussion purposes. No action is requested at this time.

Memorandum

To: MPO Committees
From: Sandy Shackelford, Director of Planning & Transportation
Date: November 29, 2023
Reference: Moving Toward 2050 Data Analysis Updates

Purpose:

The MPO worked with a consultant team of Michael Baker and Renaissance to develop a process to prioritize transportation improvements within the MPO area. MPO staff and the EPR consultant team have been working through the prioritization of system needs.

Discussion:

The attached table shows the current status of the data processing as of the date of this memo. As data processing is completed, staff will continue to make the outputs available in a shared folder for review with the caveat that the individual data layers will paint an incomplete picture of the overall system needs. The needs prioritization will be based on the cumulative weighting from all of the evaluation criteria to demonstrate where the highest priority system needs are. However, review of the individual evaluation metric outputs is a good opportunity to ensure the data outputs are reasonable and make sense.

It is also important to reiterate that this data analysis is only one aspect of identifying system network needs. This data will be considered in conjunction with the public input that was provided as part of the public outreach that was conducted earlier this year.

Staff is continuing to work to complete the data processing and begin reviewing the system needs and public input against the candidate project list to begin identifying the project priorities. This analysis will be used to develop an initial list of project priorities. Ultimately, this list will be determined by the Policy Board based on additional public feedback and recommendations from the MPO committees.

Maps of the data analysis completed to date can be found here: [Data Prioritization Maps](#)

Actions: This information is being shared for discussion purposes. No action is requested at this time.

Table 1. Summary of Needs Prioritization Processing Completed

Prioritization Category	Evaluation Metric	Threshold	Factor Weighting	Data Processing
Safety	Roadway Safety (PSI ¹)	All PSI locations	15%	In Progress
	Bike/Ped Safety (PSAP ² Corridors)	Top 5% Regional Corridors ³	15%	Complete
Multi-modal Accessibility	PAI ⁴ - Bike/Ped	All segments PAI greater than 0	8%	Complete
	PAI - Transit	All segments PAI greater than 0	8%	Complete
	PAI - Vehicle	All segments PAI greater than 0	6%	Complete
	PAI – Disadvantaged Populations	All segments PAI greater than 0	8%	Complete
Efficiency & Economic Development	Travel Time Index	Avg weeklong TTI > 1.5 for three hours; > 1.7 for one hour	3%	Not yet started
	Travel Time Reliability (PTI ⁵)	Avg weeklong PTI > 1.5 for three hours; > 1.7 for one hour	3%	Not yet started
	Transit On-Time Performance	On-time performance less than systemwide average performance from previous year	4%	Not yet started
Land Use Coordination	Walk Access - General	All segments in “somewhat walkable” census tracts	10%	Not yet started
	Walk Access – Disadvantaged Populations	All segments in transit viable EEA ⁶ that are also in “somewhat walkable” census tracts	20%	Not yet started
Environment	Flooding Exposure	Segments Exposed to Historical Flooding		
		Additional Adjustment for economically distressed communities		

¹ PSI – Potential for Safety Improvement

² PSAP – Pedestrian Safety Action Plan

³ While the MPO committees had supported the use of the top 5% of the statewide corridors for this evaluation metric, the information contained in that data layer was not compatible with the processing steps to utilize the information. The information glitch in the mapping layer that prevented us from viewing the correct information when the MPO committees were discussing the information had been resolved. While the top 5% regional corridor contains additional segments on smaller road networks than what is considered in the Top 5% of statewide corridors, the use of the top 1% regional corridors did not include all of the segments that were captured by the top 5% statewide corridors. Therefore, MPO staff used the top 5% regional corridors data layer to complete the first step of the data processing.

⁴ PAI – Potential for Accessibility Improvement

⁵ PTI – Planning Time Index

⁶ EEA – Equity Emphasis Areas; defined in [VTrans](#)

Final FFY23 Annual Listing

**Transportation Improvement Program (TIP)
Annual Listing of Obligated Projects**

Charlottesville-Albemarle Metropolitan Planning Organization



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Preface

Glossary of Terms

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Guide Sheet MPO Obligation Report

FFY21 Annual Listing

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Public Transportation

Rail

Enhancement

Groupings

Charlottesville Area Transit

JAUNT, Inc.

Appendix



Glossary of Terms

NHPP: National Highway Performance Program

Provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS.

IM/NH: Interstate Maintenance/National Highway System

Provides funding for resurfacing, restoration, rehabilitation and reconstruction (4R) work, including added lanes to increase capacity, on most existing Interstate System routes.

STP: Surface Transportation Program

Provides flexible funding that may be used by States and localities for projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals.

EB/MG: Equity Bonus/Minimum Guarantee

Provides funding to States based on equity considerations. These include a minimum rate of return on contributions to the Highway Account of the Highway Trust Fund, and a minimum increase relative to the average dollar amount of apportionments under TEA-21. Selected States are guaranteed a share of apportionments and High Priority Projects not less than the State's average annual share under TEA-21. This program replaces TEA-21's Minimum Guarantee program.

CMAQ: Congestion Mitigation and Air Quality

Provides a flexible funding source to State and local governments for transportation projects and programs to help meet the requirements of the Clean Air Act. Funding is available to reduce congestion and improve air quality for areas that do not meet the National Ambient Air Quality Standards for ozone, carbon monoxide, or particulate matter (nonattainment areas) and for former nonattainment areas that are now in compliance (maintenance areas).

BROS: Bridge Off-System

Provides funding to enable States to improve the condition of their highway bridges through replacement, rehabilitation, and systematic preventive maintenance.

DEMO: Demonstration

Provides funding for the adoption of innovations and technologies, thereby improving highway safety and quality while reducing congestion caused by construction.

SAFE: Safety Funding or Highway Safety Improvement Program

Provides funding to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.

ARRA: American Recovery and Reinvestment Act

Provides funding to a wide variety of transportation programs, including roads, bridges, rail, buses and airport improvements.

Description

The Annual Listing of Obligated Projects (Annual Listing) includes all projects and strategies listed in the Transportation Improvement Program (TIP) for which federal funds were obligated during the immediately preceding program year. The Annual Listing is intended to improve the transparency of transportation spending decisions by providing an accounting for federal funds that have been authorized and committed by the state or designated recipients (e.g. CAT Transit System) for expenditure on projects programmed in the TIP.

The tables on the following pages describe the projects included in the TIP, identify the responsible agency, the amount of federal funds requested/obligated, and the amount of funds remaining to be obligated on the project. A “guide sheet” precedes the Annual Listing for all roadway projects in the Charlottesville-Albemarle MPO that received federal obligations. At the end of this report there is a table that outlines all FFY19 federal obligations for transit systems within the MPO. Should there be any questions regarding the report, please contact the MPO staff at (434) 979-7310 or info@tipdc.org.

Definitions of Interest

- Program Year: the year in which project obligations are reported; for purposes of this report, the program year is the federal fiscal year from October 1, 2022 through September 30, 2023. Both the roadway obligations and the transit obligations are organized by the federal program year.
- Obligation: An obligation is the federal government’s legal commitment to pay the federal share of a project’s cost. An obligated project is one that has been authorized by the federal agency and for which funds have been committed. Projects for which funds have been obligated are not necessarily initiated or completed during the program year, and the amount of the obligation will not necessarily equal the total cost of the project. For projects under the auspices of the Federal Transit Administration (FTA), obligation occurs when the FTA grant is awarded. For projects under the auspices of the Federal Highway Administration (FHWA), obligation occurs when a project agreement is executed and the state/grantee requests that the funds be obligated.

Overview of FFY23

FHWA

- Interstate Projects: There were no identified interstate projects in FFY23
- Primary Projects: There were no identified Primary projects in FFY23
- Urban Projects: There were 4 projects with an obligation in FFY23
- Secondary Projects: There were no federal obligations for secondary projects in FFY23
- Miscellaneous: There were no identified miscellaneous items in FFY23
- Public Transportation: There were no identified public transit projects from FHWA in FFY23
- Rail: There were no identified rail projects in FFY23
- Enhancement: There were no identified enhancement projects in FFY23
- Grouping: There were several federal obligations for these various projects. Project groupings include projects that are not considered to be of an appropriate scale to be called-out individually in the TIP. They are grouped by project function, work type, and/or geographic area.

FTA

- Charlottesville Area Transit: Obligations for CAT projects are indicated at the back of this document. The biggest obligations were for the:
 - Governor's Apportionment
 - Engineering and Design of Admin. Facility
- JAUNT: The biggest obligations related to JAUNT service were:
 - Operating Management

Guide Sheet MPO Obligation Report

Charlottesville MPO Study Area: Federal Obligated Funds: 10/1/2022 - 9/30/2023

STIP Transactions

Find text or tools

Northern Virginia MPO Study Area
Federal Obligated Funds: October 1, 2022 - September 30, 2023

		Funding Source/Amount												
District / Jurisdiction	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	PROTECT	NEVI	CRP	TOTAL
Urban														
Herndon														
	105521 #HB2.FY17 WIDEN EAST SPRING STREET - 0.168 MILE WEST OF HERNDON PARKWAY; 0.063 MILE EAST OF FAIRFAX COUNTY PARKWAY ON-RAMP (0.3660 MI)													
	FedID(s) 5A01749, 5B01040													
	0000 (1)TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$148,888	\$0	\$0	\$0	\$0	\$0	(1A)\$148,888
	(2)Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$153,493	\$0	\$0	\$0	\$0	\$0	(2A)\$153,493
		(3)Remaining: *												
Leesburg														
	102895 SYCOLIN ROAD - WIDEN TO FOUR LANES (PH IV) - Claudia Drive; Tolbert Lane SE (1.0180 MI)													
	FedID(s) 5A01741													
	0000 (1)TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(1A)\$0
	InCO (2)Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,382,818	\$0	\$0	\$0	\$0	\$0	(2A)\$1,382,818
		(3)Remaining: *												
Manassas														
	96721 ROUTE 28 WIDENING - MANASSAS - 0.145 MI South of Pennsylvania Avenue; 0.163 MI North of Godwin Drive (1.0000 MI)													
	FedID(s) 5A01227, 5A01456													
	0028 (1)TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$123,773	\$0	\$0	\$0	\$0	\$0	(1A)\$123,773
	(2)Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$120,497	\$0	\$0	\$0	\$0	\$0	(2A)\$120,497
		(3)Remaining: \$3,276												
URBAN SUBTOTAL														
	(4)TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$272,661	\$0	\$0	\$0	\$0	\$0	(4A)\$272,661
	(5)Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,868,808	\$0	\$0	\$0	\$0	\$0	(5A)\$1,868,808
	(R)Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(6)Remaining: *
MPO SUBTOTAL														
	(7)TIP:	\$86,776,869	\$0	\$52,078,169	\$8,826,336	\$12,441,818	\$16,232,719	\$28,848,484	\$0	\$0	\$0	\$0	\$0	(7A)\$218,000,540
	(8)Obligated:	\$128,491,076	\$428,800	\$31,160,831	\$8,809,140	\$18,872,316	\$20,614,031	\$38,782,787	\$11,676,247	\$7,426,870	\$0	\$0	\$0	(8A)\$260,800,676
	(R)Released:	(\$14,819,678)	\$0	(\$9,428,046)	\$0	(\$8,677,184)	\$0	(\$18,773,717)	\$0	(\$61,187)	\$0	\$0	\$0	(9)Remaining: *

PROJECT OBLIGATIONS

- (1) Planned obligations by Fund Source
- (2) Actual obligations by Fund Source
- (1A) Total planned obligations
- (2A) Total actual obligations
- (3) Difference between FFY23 actual obligations vs. FFY23 planned obligations (Funds Remaining Available for Subsequent Years)
*indicates no funds remain
- (R) Obligations released from the Project
- (InCO) Project in closeout/final vouchered
- (FedID(s)) FMIS ID associated with UPC

Sliding Scale (Estimate change requiring an amendment)	
STIP Estimate Amount (millions)	Limit Requiring Amendment
Up to \$2	100%
> \$2 to \$10	50%
> \$10 to \$20	25%
> \$20 to \$35	15%
> \$35	10%

SYSTEM SUBTOTAL

- (4) Total planned obligations by Fund Source by System
- (5) Total actual obligations by Fund Source by System
- (4A) Total planned obligations of System
- (5A) Total actual obligations for System
- (6) Difference between FFY23 actual obligations vs. FFY23 planned obligations (Funds Remaining Available for Subsequent Years)

MPO SUBTOTAL

- (7) Total planned obligations by MPO by Fund Source for all systems
- (8) Total actual obligations by MPO by Fund Source for all systems
- (7A) Grand Total of ALL FUND SOURCES planned obligations for MPO for all systems
- (8A) Grand Total of ALL FUND SOURCES actual obligations for all systems
- (9) Difference between FFY23 actual obligations vs. FFY23 planned obligations (Funds Remaining Available for Subsequent Years)
*indicates no funds remain

Notes:

- A. For projects where obligations identified with no TIP amount identified - The transaction was a modification and based on the sliding scale, no TIP action was required; and/or project closeout (InCO)
- B. For projects where the obligated amount exceeds the TIP amount identified - Based on the total estimated cost of the project phase vs. the sliding scale, no TIP action was required; and/or AC conversion
- C. By project; Funds indicated "()" denote release of obligation
- D. Release obligations are not calculated in any totals

STIP Transactions

Charlottesville MPO Study Area

Federal Obligated Funds: October 1, 2022 - September 30, 2023

District / Jurisdiction	UPC / Description	Funding Source/Amount													TOTAL
		NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	PROTECT	NEVI	CRP		
G506 Construction : Safety/ITS/Operational Improvements - (T9936506)															
6506	TIP:	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
	Obligated:	\$26,354,323	\$0	\$3,873,565	\$2,595,663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,823,551
	Released:	\$0	\$0	(\$50,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$50,000)
Remaining:														*	
G501 Construction : Transportation Alternatives/Byway/Non-Traditional - (T9936501)															
6501	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$102,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,800
Remaining:														*	
0															
GROUPING SUBTOTAL															
	TIP:	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$3,331,112	\$0	\$0	\$0	\$0	\$0	\$3,406,112
	Obligated:	\$26,354,323	\$0	\$4,904,665	\$2,595,663	\$0	\$0	\$0	\$95,851	\$0	\$0	\$0	\$0	\$33,950,502	
	Released:	\$0	\$0	(\$50,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$50,000)	
Remaining:														*	
MPO SUBTOTAL															
	TIP:	\$217,758	\$0	\$75,000	\$0	\$0	\$0	\$0	\$3,331,112	\$0	\$0	\$0	\$0	\$3,623,870	
	Obligated:	\$26,934,582	\$0	\$4,930,177	\$2,595,663	\$0	\$585,516	\$0	\$95,851	\$0	\$0	\$0	\$0	\$35,141,789	
	Released:	\$0	\$0	(\$50,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$50,000)	
Remaining:														*	

						Flexible			
CHARLOTTESVILLE - ALBEMARLE MPO		FEDERAL FUNDS	YEAR	CMAQ	RSTP	STP	FTA	Other	TOTAL
Charlottesville Transit Service									
Governor's Apportionment		FTA 5307	2022				\$2,867,365.00		\$2,867,365.00
Replacement Support Vehicle - SUV, Pickup Truck; 4yrs/100K mi (2)		FTA 5339	2022				\$25,277.00		\$25,277.00
ADP Software - Operations (Inventory Management Software)		FTA 5339	2022				\$60,900.00		\$60,900.00
Transit Infrastructure (Bus Shelter Amenities and Improvements)		FTA 5339	2022				\$90,720.00		\$90,720.00
ADP Software - Operations (Pre-trip Management Software)		FTA 5339	2022				\$8,400.00		\$8,400.00
Surveillance / Security Equipment (Avon Facility)		FTA 5339	2022				\$17,431.00		\$17,431.00
Engineering & Design of Admin Facility (Operations Annex & Alt. Fuel Mods)		FTA 5339	2022				\$465,500.00		\$465,500.00
Engineering & Design of Admin Facility (Administration Building)		FTA 5339	2022				\$162,820.00		\$162,820.00
JAUNT, Inc.									
Governor's Apportionment		FTA 5307	2022				\$956,676.00		\$956,676.00
Operating Management		FTA 5311	2022				\$2,650,146.00		\$2,650,146.00
ADP Hardware - Operations (Workstation Replacements) (12)		FTA 5311	2022				\$13,440.00		\$13,440.00
ADP Hardware - Operations (Cloud Phone System Migration - Mitel)		FTA 5311	2022				\$45,749.00		\$45,749.00
Spare Parts / Assoc. Capital Maintenance Items (Transmissions)		FTA 5311	2022				\$22,400.00		\$22,400.00
Shop Equipment (Transmission Jack/Transmission Flush Machine)		FTA 5311	2022				\$6,400.00		\$6,400.00
Mobility Manager Cost		FTA 5311	2022				\$67,545.00		\$67,545.00
Technology/Equipment - ITS - On Board Systems (APCs) (14)		FTA 5311	2022				\$112,000.00		\$112,000.00
ADP Software - Operations (Fleetio)		FTA 5311	2022				\$28,000.00		\$28,000.00
ADP Hardware - Operations (Core Networking Equipment)		FTA 5311	2022				\$17,200.00		\$17,200.00
ADP Hardware - Operations (Commuter Bus Router)		FTA 5311	2022				\$13,350.00		\$13,350.00
TOTAL				\$-	\$-	\$-	\$7,631,319.00	\$-	\$7,631,319.00

Appendix

Federal Obligated Funds

STIP Grouping Detail

Charlottesville MPO Study Area

Federal Obligated Funds: October 1, 2022 - September 30, 2023

		Funding Source/Amount													
District / Jurisdiction	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	PROTECT	NEVI	CRP	TOTAL	
T9936501 - Construction : Transportation Alternatives/Byway/Non-Traditional															
Charlottesville															
	111393 Rugby Avenue Shared Use Path - West McIntire Park; Westwood Road														
	FedID(s) 5104318														
	1393	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Obligated:	\$0	\$0	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800	
														Remaining:	*
Charlottesville															
	121656 CITY OF CHARLOTTESVILLE SRTS COORDINATOR/PROGRAM DEVELOPMENT - VARIOUS; VARIOUS														
	FedID(s) 5104321														
	1656	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Obligated:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	
														Remaining:	*
T9936501 - CONSTRUCTION : TRANSPORTATION ALTERNATIVES/BYWAY/NON-TRADITIONAL SUBTOTAL															
		TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Obligated:	\$0	\$0	\$102,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,800	
		Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
														Remaining:	*
T9936506 - Construction : Safety/ITS/Operational Improvements															
Albemarle County															
	114299 ROUTE 29 AND WOODBROOK INTERSECTION MODIFICATION - Woodbrook Dr; Woodbrook Dr (0.0600 MI)														
	FedID(s) 9677083														
	0029	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	InCO	Obligated:	\$0	\$0	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192	
														Remaining:	*
Albemarle County															
	114401 Signal Performance Metric - ATSC - Rte. 649; Stone Ridge Drive														
	FedID(s) 9677083														
	0029	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	InCO	Obligated:	\$0	\$0	\$243,733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243,733	
														Remaining:	*
Albemarle County															
	118868 #SMART22 - US 29 AND FONTAINE AVE INTERCHANGE IMPROVEMENTS - S. FONTAINE INTERCHANGE RAMP; N. FONTAINE INTERCHANGE RAMP (0.7000 MI)														
	FedID(s) 0027069														
	0029	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Obligated:	\$1,799,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,799,189	
														Remaining:	*

STIP Grouping Detail

Charlottesville MPO Study Area

Federal Obligated Funds: October 1, 2022 - September 30, 2023

		Funding Source/Amount													
District / Jurisdiction	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	PROTECT	NEVI	CRP	TOTAL	
Albemarle County															
	118871 #SMART22 - RTE 29 SHARED USE PATH - 0.007 Mi. S. CARRSBROOK DR.; 0.021 Mi. N. SEMINOLE LANE (0.5000 MI)														
	FedID(s) 5104304														
	0029	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$645,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$645,095
														Remaining:	*
Albemarle County															
	118876 #SMART22 - RIO ROAD & JOHN WARNER PARKWAY ROUNDABOUT - 0.02 MILES N RTE. 631; 0.02 MILES S. RTE 631 (MI)														
	FedID(s) 5104308														
	0631	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$1,529,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,529,703
														Remaining:	*
Albemarle County															
	118878 #SMART22 - OLD LYNCHBURG RD/5TH ST EXT. INT IMPROVEMENTS - 0.25 MILES S. RTE 780; 0.25 MILES N. RTE 780 (0.5000 MI)														
	FedID(s) 5104307														
	0631	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$739,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$739,980
														Remaining:	*
Albemarle County															
	122879 SIGNAL REBUILD AT ROUTES 250/240/635 - ROUTES 250/240/635; ROUTES 250/240/635														
	FedID(s) 5104330														
	0250	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
														Remaining:	*
Albemarle County															
	123044 #SMART20/22 - RTE. 250 & RTE. 20 INT & CORRIDOR IMPROVEMENTS - 0.054 M. W. RTE. 20; 0.567 Miles E. Rte. 20 (0.6200 MI)														
	FedID(s) 5104331														
	0250	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$2,885,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,885,234
														Remaining:	*
Charlottesville															
	100548 Construct Multi-Use Path along McIntire Rd - Route 250 Bypass; Harris Street (MI)														
	FedID(s) 5104192														
	0250	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$0	\$0	\$19,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,263
														Remaining:	*
Charlottesville															
	109484 #HB2.FY17 FONTAINE AVENUE STREETSCAPE IMPROVEMENTS - 0.03 mi west of Westery Avenue; JEFFERSON PARK AVENUE (0.4300 MI)														
	FedID(s) 5104255														
	0000	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Obligated:	\$212,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212,465
														Remaining:	*

STIP Grouping Detail

Charlottesville MPO Study Area

Federal Obligated Funds: October 1, 2022 - September 30, 2023

District / Jurisdiction		UPC / Description	Funding Source/Amount															
			NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	PROTECT	NEVI	CRP	TOTAL			
Charlottesville		111796 #SMART18 - BARRACKS RD @ EMMET ST INTERSECTION - 0.06 MI S OF INT. BARRACKS ROAD ; 0.08 MI N OF INT. BARRACKS ROAD (0.0900 MI)																
		FedID(s) 5104275, 5104312																
	0029	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Obligated:	\$495,738	\$0	\$49,809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$545,547
Remaining: *																		
Charlottesville		113861 WASHINGTON PARK/MADISON AVENUE BICYCLE CONNECTOR TRAIL - PRESTON AVENUE; ROSE HILL DRIVE																
		FedID(s) 5104293, 5104316																
	0000	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Obligated:	\$0	\$0	\$13,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,450
Remaining: *																		
Charlottesville		113915 PEDESTRIAN IMPROVEMENTS MONTICELLO/RIDGE - 0.002 mi East of Ridge Street; 0.046 mi East of Ridge Street (0.0440 MI)																
		FedID(s) 5104287, 5104291																
	3405	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	InCO	Obligated:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Released:	\$0	\$0	(\$50,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$50,000)
Remaining: *																		
Charlottesville		113916 10TH & GRADY AVENUE BIKE PED - 0.04 EAST OF ROUTE 3423; 0.06 WEST OF ROUTE 3423 (0.1000 MI)																
		FedID(s) 5104320																
	0250	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Obligated:	\$0	\$0	\$96,618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,618
Remaining: *																		
Culpeper District-wide		116007 District-wide Pedestrian Crossings Installations - VARIOUS; VARIOUS																
		FedID(s) 9677099																
	9999	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Obligated:	\$0	\$0	\$93,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,823
Remaining: *																		
Multi-jurisdictional: Charlottesville MPO		118880 #SMART22 - HYDRAULIC ROAD AND RTE. 29 - ANGUS ROAD; 0.24 MI North of HYDRAULIC ROAD (0.5300 MI)																
		FedID(s) 5104299																
	0029	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Obligated:	\$20,316,602	\$0	\$986,994	\$2,595,663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,899,259
Remaining: *																		
		T9936506 - CONSTRUCTION : SAFETY/ITS/OPERATIONAL IMPROVEMENTS SUBTOTAL																
		TIP:	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
		Obligated:	\$26,354,323	\$0	\$3,873,565	\$2,595,663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,823,551
		Released:	\$0	\$0	(\$50,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$50,000)
Remaining: *																		

STIP Grouping Detail

Charlottesville MPO Study Area

Federal Obligated Funds: October 1, 2022 - September 30, 2023

		Funding Source/Amount												
District / Jurisdiction	UPC / Description	NHS/NHPP	NHFP	STP/STBG	EB/MG	CMAQ	HIP	RSTP	BR/BROS	DEMO	PROTECT	NEVI	CRP	TOTAL
T9936507 - Construction : Bridge Rehabilitation/Replacement/Reconstruction														
Albemarle County														
110000	#SGR18VB - RT 641 FRAYS MILL RD STR 709 OVER MARSH RUN - 0.03 MI. FROM RTE. 743; 2.37 MI. TO RTE. 606 (0.0050 MI)													
	FedID(s) 5104278, 5104303, 5104325													
0641	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Remaining:														*
Albemarle County														
111378	#SGR18VB - RT 708 RED HILL RD STRUCT 792 OVER N.F. HARDWARE - 0.022 MI. E. of North Fork Hardware River ; 0.113 Mi. W. of North Fork Hardware River (0.0870 MI)													
	FedID(s) 5104273, 5104313, 5104319													
0708	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Obligated:	\$0	\$0	\$828,300	\$0	\$0	\$0	\$0	\$95,851	\$0	\$0	\$0	\$0	\$924,151
Remaining:														*
T9936507 - CONSTRUCTION : BRIDGE REHABILITATION/REPLACEMENT/RECONSTRUCTION SUBTOTAL														
	TIP:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,331,112	\$0	\$0	\$0	\$0	\$3,331,112
	Obligated:	\$0	\$0	\$928,300	\$0	\$0	\$0	\$0	\$95,851	\$0	\$0	\$0	\$0	\$1,024,151
	Released:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remaining:														\$2,306,961
MPO SUBTOTAL														
	TIP:	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$3,331,112	\$0	\$0	\$0	\$0	\$3,406,112
	Obligated:	\$26,354,323	\$0	\$4,904,665	\$2,595,663	\$0	\$0	\$0	\$95,851	\$0	\$0	\$0	\$0	\$33,950,502
	Released:	\$0	\$0	(\$50,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$50,000)
Remaining:														*