

401 E. Water St, Charlottesville, VA 22902 www.tjpd.org
 • (434) 979-7310 • info@tjpd.org email

AGENDA
Jefferson Area
Regional Transit Partnership (RTP)
 Thursday, April 22nd, 2021 @ 4:00 p.m.
 Virtual Meeting via Zoom

<https://us02web.zoom.us/j/86196340792?pwd=UGxUZFIvbm9UMVZ4eHpHNVplMnQxQT09>
 Passcode: 554430

Item	Time	Description
0	4:00-4:05	Notice of Electronic Meeting and Attendance
1	4:05-4:10	Matters from the Public: limit of 3 minutes per speaker Members of the Public are welcome to provide comment on any public-interest, transit-related topic, including the items listed on this agenda – limit three minutes per speaker
2	4:10-4:15	Approval of draft meeting minutes* <ul style="list-style-type: none"> • See March 2021 RTP Minutes DRAFT
3	4:15-4:25	DRPT Grants Update – Jessica Hersh-Ballerig (TJPDC) <ul style="list-style-type: none"> • See Update slides
4	4:25-4:50	Transit Rider Survey – Kendall Howell (UTS) <ul style="list-style-type: none"> • See UVA Presentation
5	4:50-5:10	Future CAT Infrastructure – Garland Williams and Steve McNally (CAT)
6	5:10-5:25	FY 2022 RTP Work Plan – Jessica Hersh-Ballerig (TJPDC) <ul style="list-style-type: none"> • See Draft Work Plan
7	5:25-5:45	Staff Updates – Sandy Shackelford and Lucinda Shannon (TJPDC/CAMPO) <ul style="list-style-type: none"> • TIP Adjustments – see TIP Adjustment Memo 1 and Memo 2 • UPWP FY2021-2022 Update • Smart Scale Update
8	5:45-6:00	Transit Provider Updates <ul style="list-style-type: none"> • CAT and City of Charlottesville Schools (Garland Williams) • UTS (Rebecca White) • Jaunt (Karen Davis) • Albemarle County Schools (Jim Foley)
9	6:00	Adjourn

* A vote is expected for this item

The Regional Transit Partnership (RTP) serves as an official advisory board, created by the City of Charlottesville, Albemarle County and Jaunt, in Partnership with the Virginia Department of Rail and Public Transportation to provide recommendations to decision-makers on transit-related matters.

NOTICE OF ELECTRONIC MEETING
DUE TO COVID-19 STATE OF EMERGENCY

The Governor has declared a state of emergency due to the COVID-19 pandemic and the nature of this declared emergency makes it impracticable or unsafe for the Regional Transit Partnership to assemble in a single location. This meeting and the required public hearings will be held utilizing electronic virtual communication with the Zoom software application and in accordance with virtual meeting procedures and policies as outlined in Item 4.0-01 of the Virginia state budget (HB 29), as effective April 24, 2020.

The meeting will be recorded and made available to the public at www.tjpd.org.

Regional Transportation Partnership Meeting

Minutes, March 25, 2021

VOTING MEMBERS & ALTERNATES		STAFF	
Nikuyah Walker, Charlottesville	x	Jessica Hersh-Ballering, TJPDC	x
Lloyd Snook, Charlottesville	x	Sandy Shackelford, TJPDC	x
Diantha McKeel, Albemarle	x	Lucinda Shannon, TJPDC	x
Bea LaPisto-Kirtley, Albemarle	x	Sara Pennington, Rideshare	x
Neil Sherman, DRPT	x	Gretchen Thomas, TJPDC	x
Randy Parker, Jaunt Rural	x	Christine Jacobs, TJPDC	x
Lucas Ames, Jaunt Urban	x		
Becca White, UTS	x		
NON-VOTING MEMBERS		GUESTS/PUBLIC	
Karen Davis, Jaunt	x	Sean Tubbs	
Garland Williams, CAT	x	Neil Williamson	x
Juwhan Lee, CAT	x	Katherine Knott	x
Trevor Henry, Albemarle	x	Ben Chambers	x
Kim McManus, PVCC			x
Jim Foley, ACPS	x		x
Alison DeTunq, CTB			x
Chris Rowland, Jaunt			x
Sally LeBeau, UVA Hospital	x		

Note: The Governor has declared a state of emergency due to the COVID-19 pandemic and the nature of this declared emergency makes it impracticable or unsafe for the Regional Transportation Partnership to assemble in a single location. This meeting was held utilizing electronic virtual communication with the Zoom software application, and in accordance with virtual meeting procedures and policies as outlined in Item 4.0-01 of the Virginia state budget (HB29), as effective April 24, 2020. A recording of the meeting was made available to the public on March 9, 2021 at https://www.youtube.com/watch?v=g-kfKHK5PKM&feature=youtu.be&ab_channel=TJPDC-MPO.

1. CALL TO ORDER:

The Regional Transportation Partnership Chair, Diantha McKeel, presided and called the meeting to order at 4:02 p.m. and read the Notice of Electronic Meeting and Commissioner and Public Protocol. Jessica Hersh-Ballering took attendance by roll call, and certified that a quorum was present.

2. MATTERS FROM THE PUBLIC: None

3. APPROVAL OF MINUTES:

Garland Williams said on page 3, the heading should be changed from “Connectics Presentation” to “CAT Presentation.”



Motion/Action: On a motion by Lucas Ames, seconded by Randy Parker, the committee approved the minutes of the February 25, 2021 meeting with the changes mentioned, with Becca White and Nikuyah Walker abstaining.

4. RTP VISION PLAN:

Ms. Hersh-Ballering reviewed the process summary, the committees and advisory groups that will be selected and the responsibilities of each group.

5. IN-PERSON SCHOOL AND BUS SERVICE

Mr. Williams reported that the City schools are back on a limited basis. There are some adjustments needed, but he says it has been working well thus far. He also reported that the City is hiring a head-hunting firm to find and hire school bus drivers.

Mr. Foley reported that because the school busses cannot handle all the children, there are more children being brought to school by passenger vehicles. This has resulted in there been higher than usual traffic at the school that sometimes spills out onto the roadway. They are working on solving the issue.

6. TRANSIT PROVIDER UPDATES:

CAT: Mr. Williams said the CAT presentation given at the last RTP meeting went over well. CAT will be making changes to get down to the funding level necessary. He also explained some changes within the bus routes. CAT will be changing their reporting from farebox to ACPs, which will improve the data collected. Mr. Williams also reported that CAT will continue to be fare-free for three years.

UTS: Becca White said UTS is back up to 90% of pre-Covid demand at the hospital. On campus service is still low, but it increasing slowly. UTS will be running "Covid routes" through July and in the Fall they may change. That has yet to be determined. She also provided the end of year schedule for the University.

Jaunt: Karen Davis reported that Jaunt is currently finalizing their budget and reported on their ridership and capacity. She also said they are conducting a facility study for when the employees go back to work on site. She reported that Jaunt will be doing surveys and sending out ambassadors to talk with riders on the Crozet Connect. She said Jaunt has been doing some rebranding and what used to be "JAUNT" is now "Jaunt." Lastly, she said Jaunt would need to put together a proposal to see how to go fare-free in the future.

7. FY22 RTP WORK PLAN

Ms. Hersh-Ballering reviewed the essential activities. All information is provided in the agenda packet and on the website.

8. STAFF UPDATES:

- a. **UPWP:** Ms. Shackelford explained the UPWP and reported on the budget and line items. She said the MPO Policy Board decided they wanted the Climate Action Initiatives for Transportation Planning to be one of the projects undertaken by Staff.
- b. **SMART SCALE (ROUND 5):** Ms. Shackelford reported on the projects that got funding in this last round. She showed potential projects for the MPO to submit for the next round. She said she will be asking for feedback on potential projects in the future.

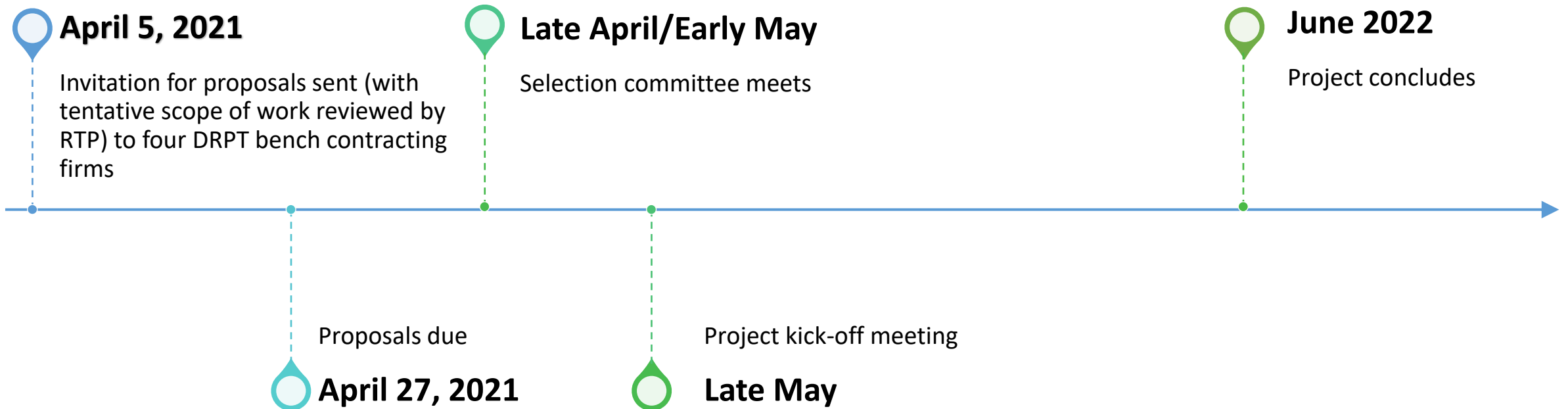
Ms. McKeel expressed her deep appreciation to the transit providers for their hard work during the pandemic challenges.

Mr. Williams said he and Mr. Sherman talked about funding for small transit agencies. Mr. Sherman said funding in the future will be a concern.

ADJOURNMENT: Ms. McKeel adjourned the meeting at 5:56 p.m.

Committee materials and meeting recording may be found at
<https://campo.tjpd.org/committees/regional-transit-partnership/>

Regional Transit Vision Plan



UNIVERSITY TRANSIT SERVICE (UTS)

Passenger Survey – Fall 2020

April 22, 2021

Kendall Howell

Assistant Director for Transportation



Overview of UTS

- 100 employees, 44 transit buses, 7 fixed routes
- Service provided 5:00 AM to 2:30 AM, 5-7 days per week
- Service to UVA students and UVA faculty/staff/visitors and public provider on 14th St., Rugby Rd., Grady, Massie, Arlington
- Service provided to “last mile” UVA Health and academic commuters
- Funding from UVA student fees (comprehensive transportation fee), direct funding from UVA Health, and charter bus services for University events
- Commuter service consistent year-round, tied to clinic schedule
- Academic routes curtailed slightly between academic sessions

Our Three S's

(and two E's, and one F)

Safety

Effort

Service

Enthusiasm

Schedule

Flexibility

Our Passenger Survey Efforts

Spring 2019

1,599 responses

Fall 2020

547 responses

Goal: Yearly Survey, Spring or Fall

Next Scheduled Survey: Fall 2021

What UTS route(s) do you usually ride?

2019

UVA Health Commuter routes – 57.25%

Blueline – 29.93%

Redline – 27.32%

Academic routes – 41.07%

Northline – 11.09%

Inner Loop – 10.82%

Outer Loop – 10.16%

Central Grounds Shuttle – 7.23%

Purple Route – 1.77%

2020

UVA Health Commuter routes – 89.15%

Redline – 68.35%

Blueline – 20.80%

Academic routes – 10.42%

Orange Line – 5.53%

Green Line – 2.29%

Gold Line – 1.53%

Silver Line – 1.07%

How often do you ride a UTS bus?

2019

Daily – 40.86%

Multiple times daily – 31.59%

Weekly – 15.57%

Rarely (less than 3 times per month) – 9.39%

2020

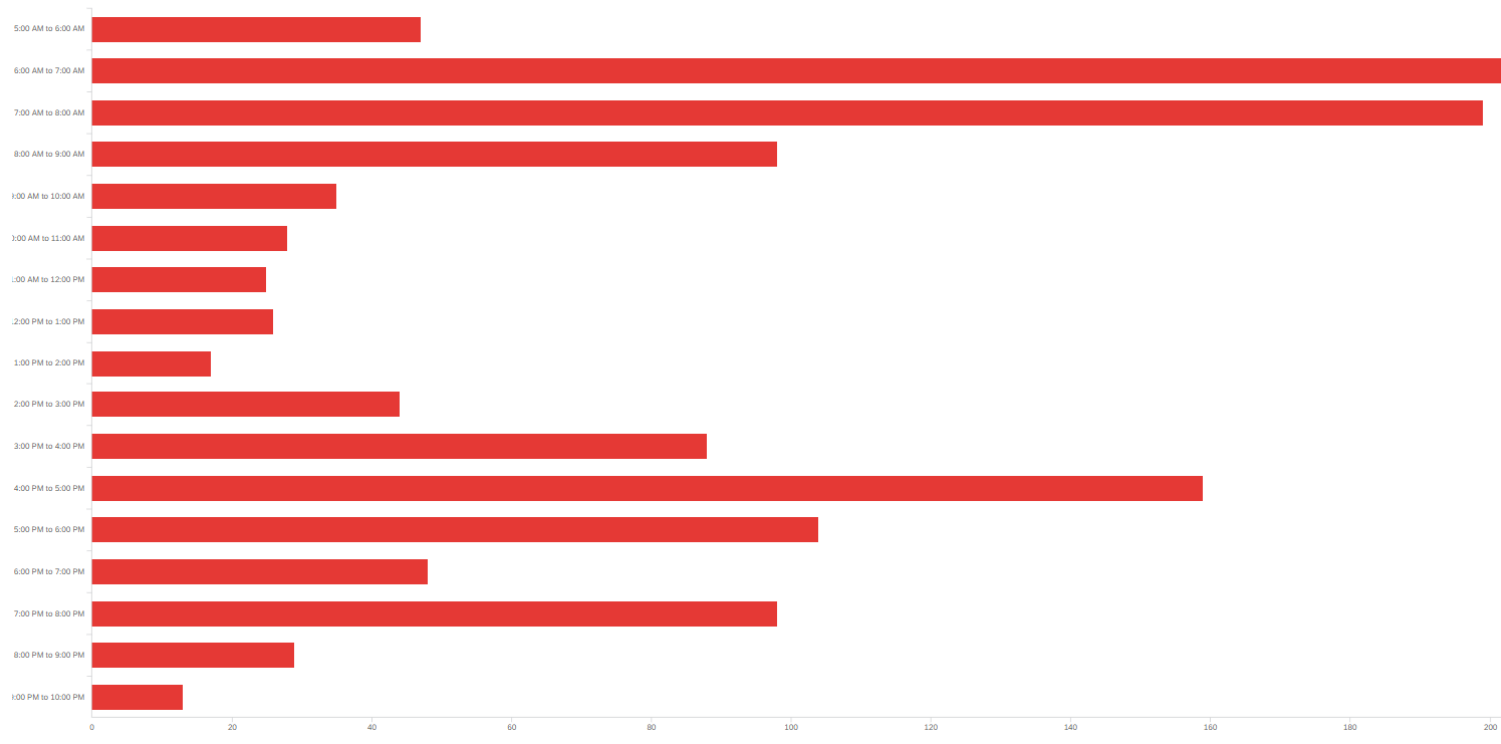
Daily – 55.08%

Multiple times daily – 19.55%

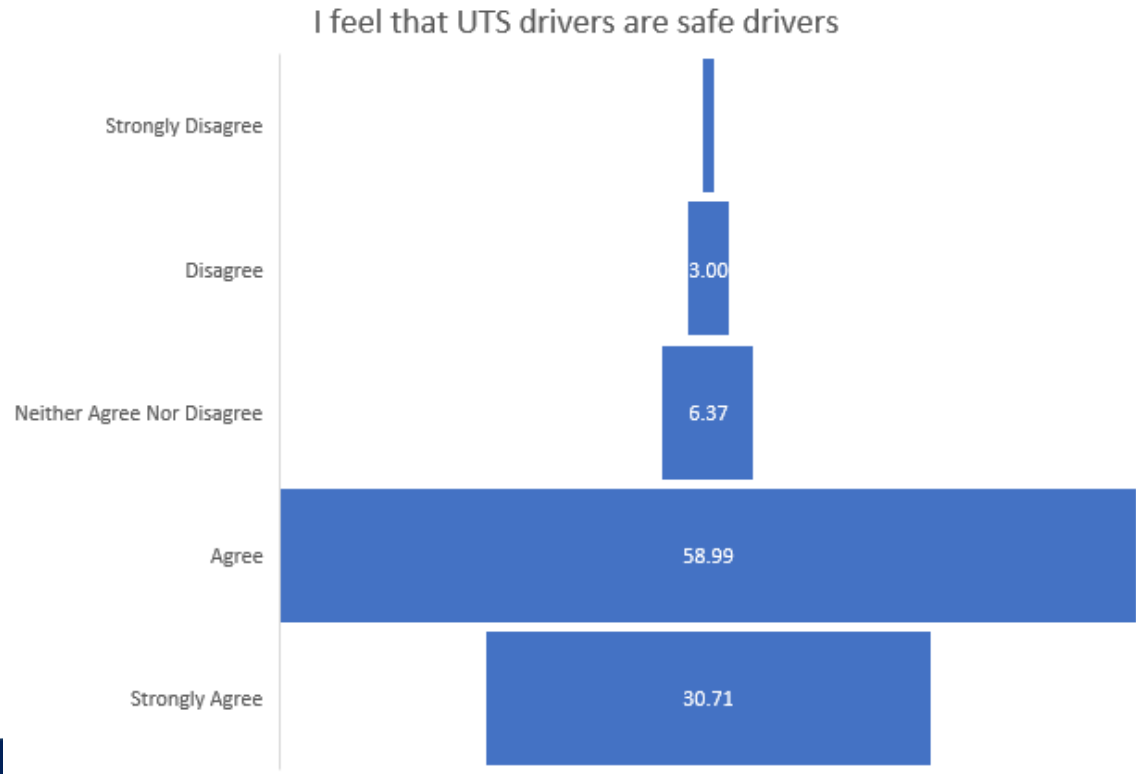
Weekly – 17.86%

Rarely (less than 3 times per month) – 7.52%

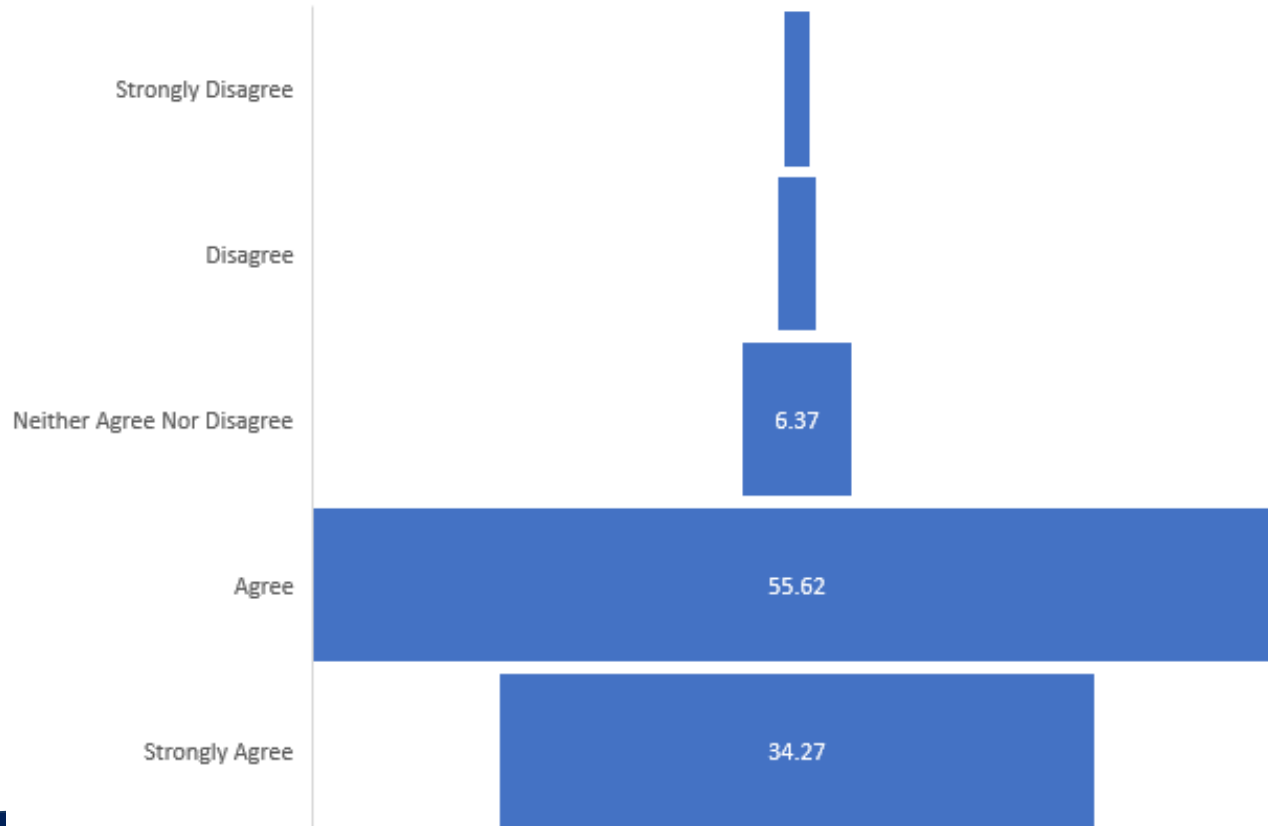
2020 only: What time of day do you typically ride UTS?



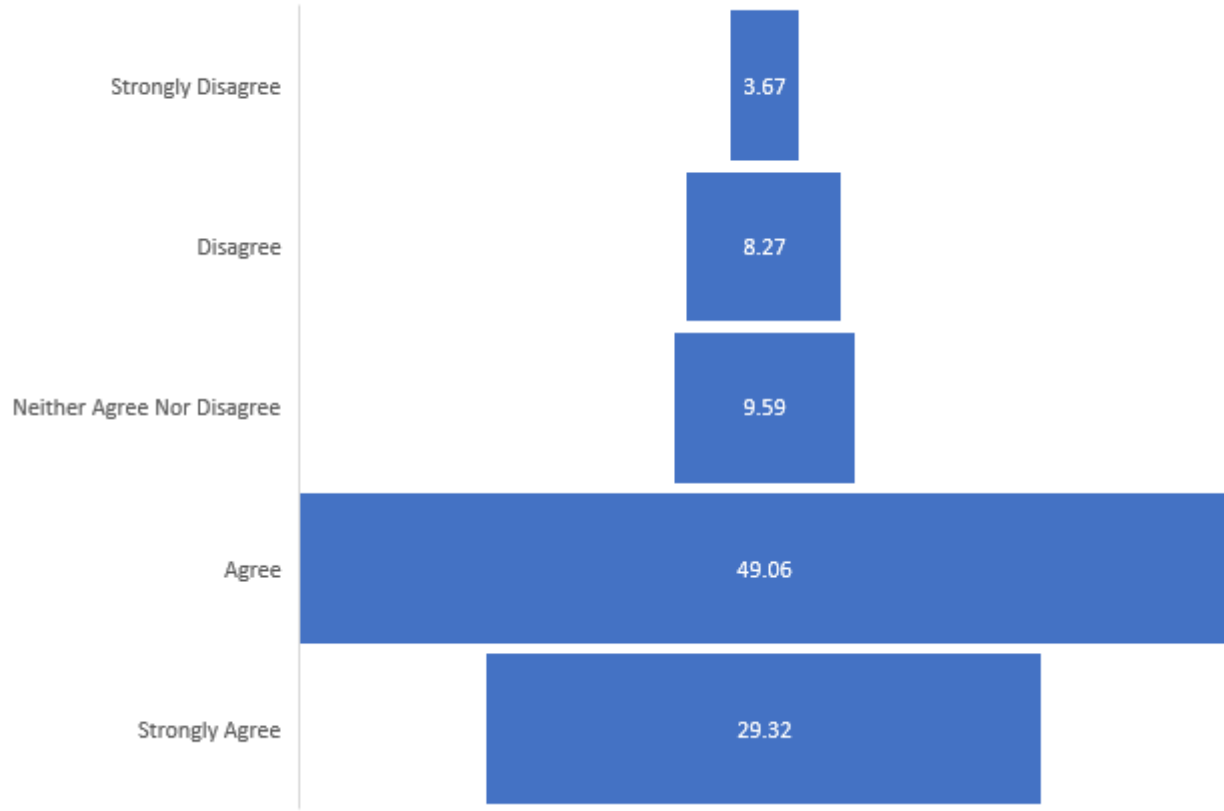
2020 only: How would you rate your experiences aboard UTS buses?



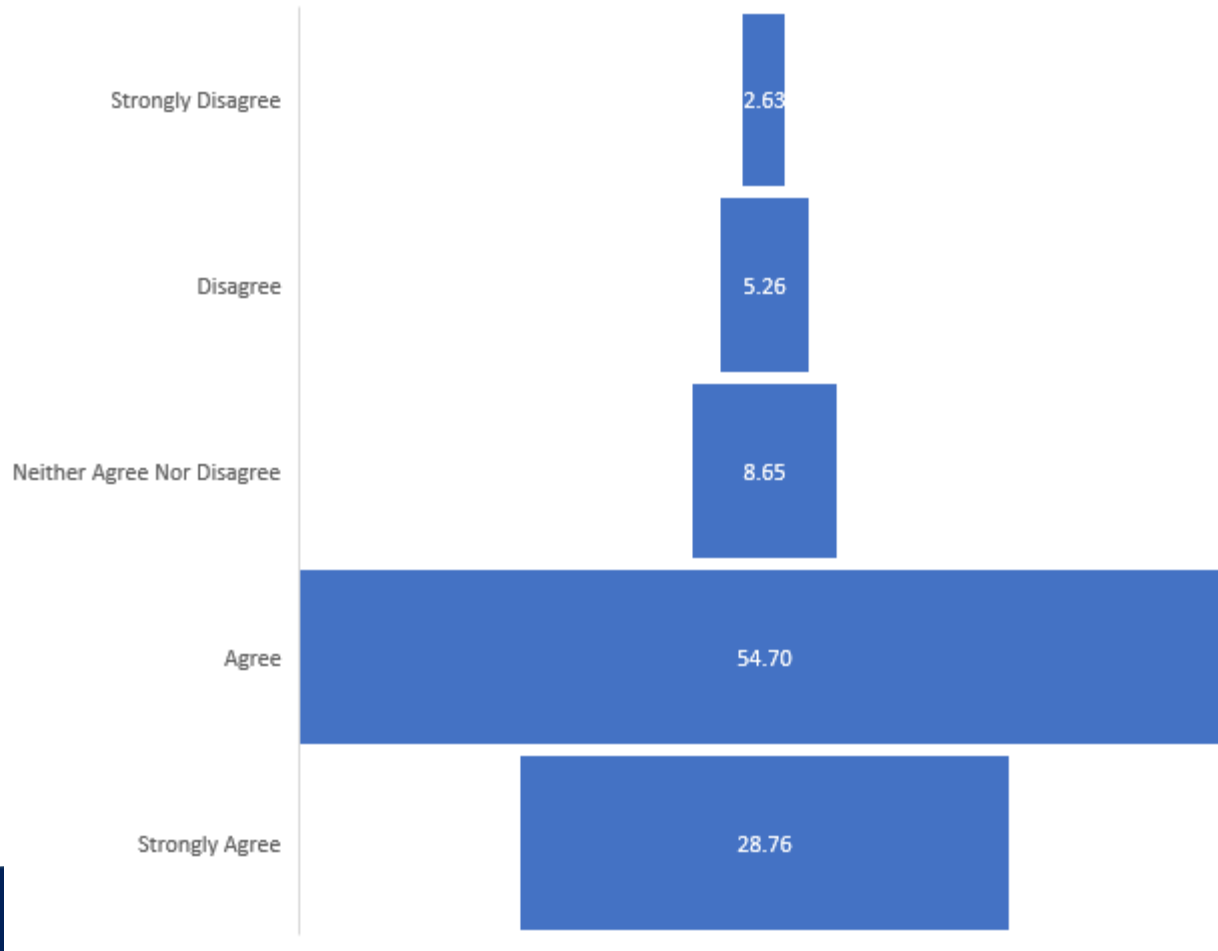
I experience good customer service aboard UTS buses



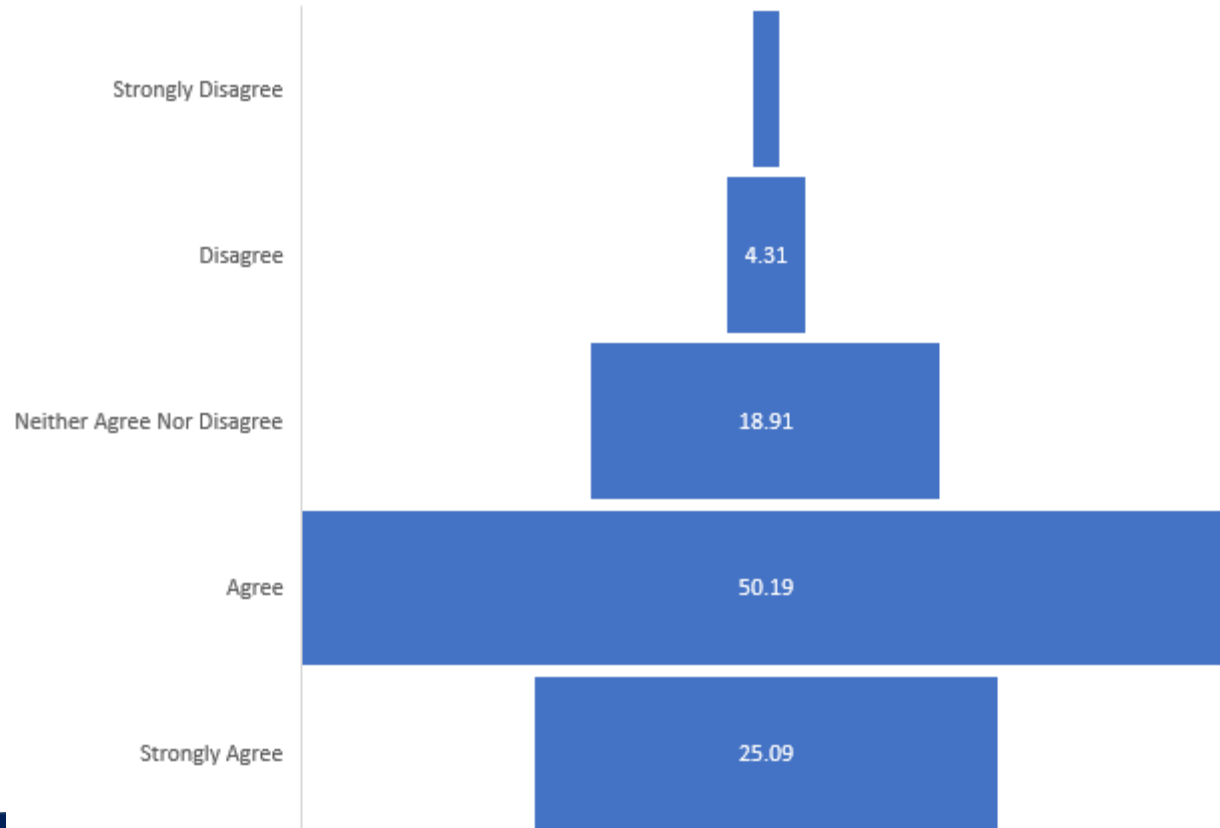
UTS gets me where I'm going in a timely and efficient manner



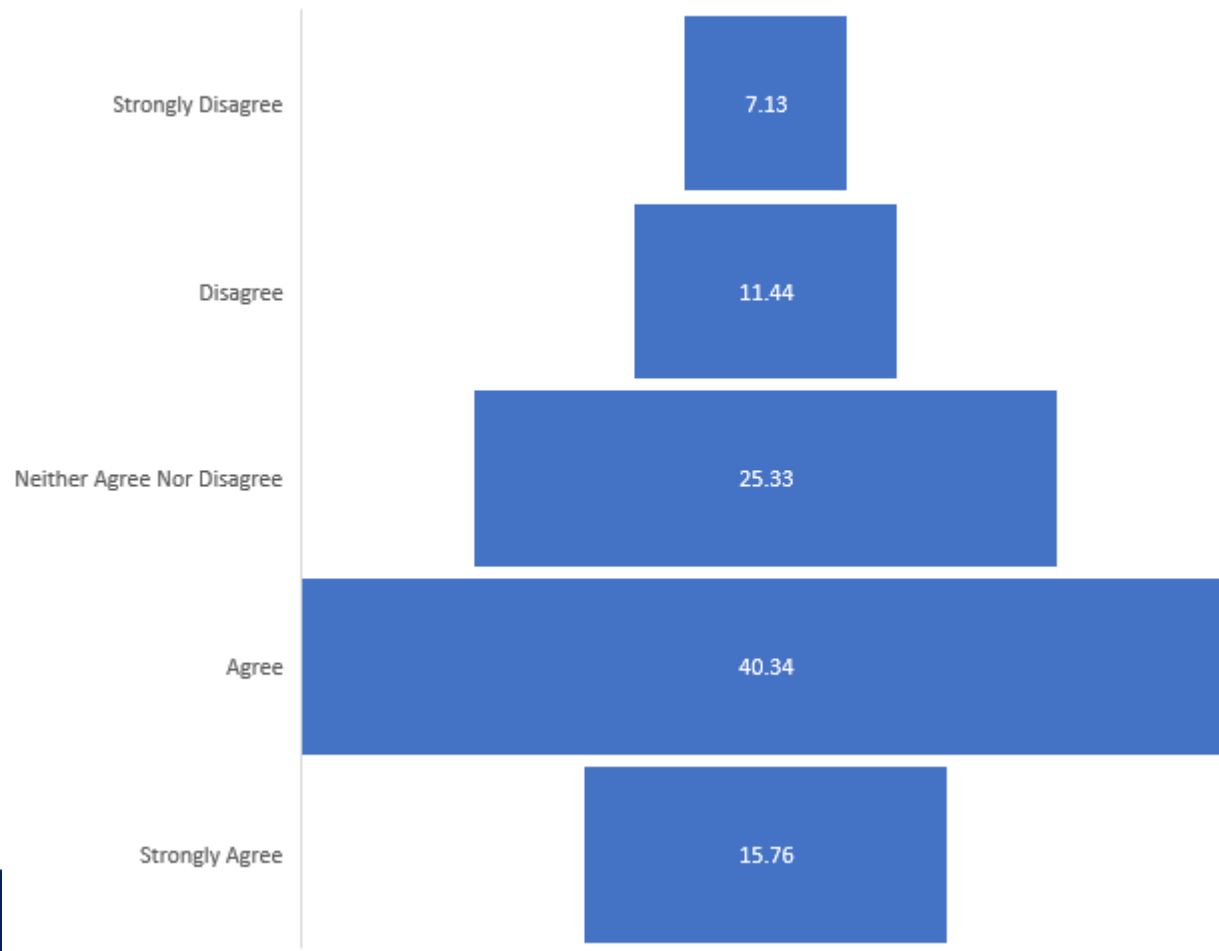
I feel that UTS offers me a secure environment for my transit usage



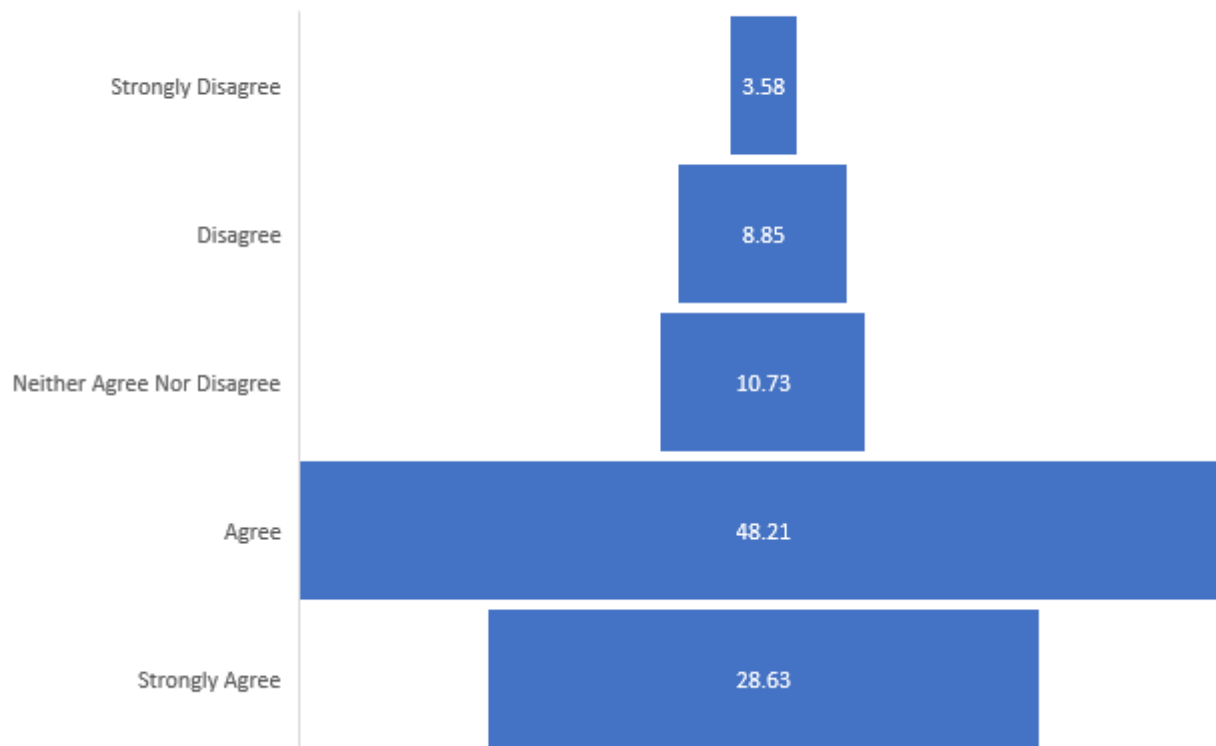
UTS drivers work with effort and enthusiasm



UTS is flexible in meeting their riders' needs



I feel that UTS is making a reasonable effort to prevent the spread of COVID-19



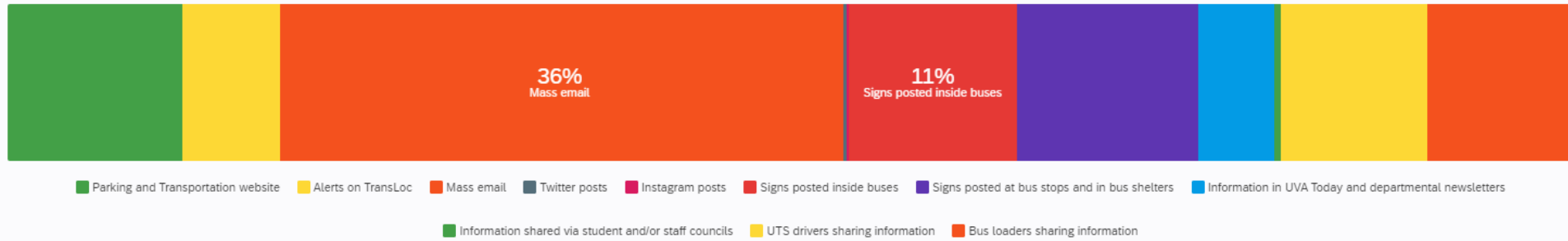
Mean.....

- **4.16** -- I feel that UTS drivers are safe drivers
- **4.19** -- I experience good customer service aboard UTS buses
- **3.92** -- UTS gets me where I'm going in a timely and efficient manner
- **4.02** -- I feel that UTS offers me a secure environment for my transit usage
- **3.93** -- UTS drivers work with effort and enthusiasm
- **3.46** -- UTS is flexible in meeting their riders' needs
- **3.89** -- I feel that UTS is making a reasonable effort to prevent the spread of COVID-19

What additional steps could UTS take to help you feel safer using transit during the COVID-19 pandemic?

- Still too many people!
- More parking options
- Limit to 5 passengers
- Remove seats
- None
- No standees
- Buses more frequent
- Take temps before boarding
- Seating chart is less than 6 ft apart!
- I have never seen the hand sanitizer station

Which mode(s) of communication currently used by UTS tend to reach you the best?



Top 5:

- 1) Mass email, 35.95%
- 2) Signs posted at bus stops and in shelters, 11.61%
- 3) Parking and Transportation website, 11.10%
- 4) Signs posted inside buses, 10.76%
- 5) UTS drivers / Bus loaders sharing information, 9.39%

Which other mode(s) of communication
should we use in order to most
effectively get information to you?

➤ **TEXT!**

For UVA Students: What is your general preference? (Frequency vs. Coverage)

More frequent bus service traveling in a smaller service area (to fewer destinations)

More frequent bus service traveling in a smaller service area (to fewer destinations)

Less frequent bus service traveling in a larger service area (to more destinations)

Less frequent bus service, larger service area, more destinations

Frequency wins!

Questions or comments?

(Or to request questions to be included on our next survey!)

Kendall Howell

klh3t@virginia.edu

434.924.7346

Memorandum

To: Regional Transit Partnership
From: Jessica Hersh-Ballering, Transportation Planner
Date: April 22, 2021
Topic: FY22 Regional Transit Partnership Work Plan

Purpose: The purpose of the work plan that follows this memo is to create a roadmap for the Regional Transit Partnership's activities for the coming fiscal year, which begins July 1st.

Background: At the March meeting of the Regional Transit Partnership, TJPDC staff presented a draft FY22 RTP Work Plan. The Partnership was informed that of the activities listed, three activities (and their sub-activities) are essential to the continued functioning of the Regional Transit Partnership, while two of the activities (and their sub-activities) represented optional activities for the Partnership.

Partnership members offered feedback on the relative value of each of the proposed activities for their organizations/localities. Staff reviewed these comments and drafted the work plan that follows this memo.

Recommendation:

TJPDC staff request that the Regional Transit Partnership review and vote to approve the FY22 RTP Work Plan and/or request changes.

Please send any questions to Jessica Hersh-Ballering at jballering@tjpd.org.

FY-2022 Regional Transit Partnership Work Program

July 1, 2021-June 30, 2022

DRAFT

Plan Purpose: The purpose of this plan is to create a roadmap for the Regional Transit Partnership's activities for the coming fiscal year. This plan identifies each activity, giving a brief description of each.

Essential Activities:

Activity 1: Program Administration

Description: The TJPDC will staff at least 10 agenda-setting meetings with the chair and vice chair as well as staff at least 10 meetings of the Regional Transit Partnership. Activities include preparing agendas and materials, writing minutes, handling public participation, correspondence with committee members (via email or video call), and updating committee websites. TJPDC staff will work to share transportation-related information with voting and non-voting members of the Regional Transit Partnership, local officials, the MPO Policy Board/TJPDC Commission meetings, and the general public.

Activity 2: Transit Grant Support

Sub-activity 2a: Regional Transit Vision Plan Support

Description: The Regional Transit Vision Plan is largely supported by grant funding from the Virginia Department of Rail and Public Transit, as well as local match from the City of Charlottesville and Albemarle County. TJPDC staff will facilitate the Regional Transit Partnership's full participation in the Regional Transit Vision Plan process as the plan's official advisory group. TJPDC staff will engage in additional tasks necessary to improve the effectiveness of grant-funded activities.

Sub-activity 2b: Identify Transit Funding Opportunities and Support Transit Funding Applications

Description: The TJPDC staff will work to identify additional funding opportunities for transit, share those opportunities with the Regional Transit Partnership, and support transit agencies and other eligible organizations in their funding applications. TJPDC staff will include the Regional Transit Partnership in the Smart Scale process, specifically identifying transit projects eligible for Smart Scale and seeking Regional Transit Partnership input regarding transit-related components of other projects.

Activity 3: Lead-in to FY23 strategic plan

Description: A new round of strategic planning is needed in fiscal year 2023 to allow the Regional Transit Partnership to refine and update its mission and vision, and set strategic priorities for the next 3-5 years. TJPDC staff will develop a scope of work for a new strategic planning process and develop a Request for Proposals for third-party consultants to aid the Partnership's strategic planning process.

Activity 4: Information Sharing

Sub-activity 4a: Spring Peer-City Virtual Workshop Series

Description: In order to address item #4 identified under “Short Term Goals” in the 2018 Regional Transit Partnership strategic plan, TJPDC staff and a summer intern will establish three virtual workshops, each with a “peer city,” with one of those cities being Blacksburg, VA. These workshops are intended for Regional Transit Partnership members and the staff/leaders from the peer city to discuss their transit hurdles and successes and learn from each other.

Sub-activity 4b: Ongoing Information Sharing

Description: TJPDC staff will invite knowledgeable speakers to Regional Transit Partnership meetings to share information requested by voting and non-voting members of the Partnership. Requests can be made in meetings or by emailing TJPDC staff. regarding regional, state, and local transportation projects that may impact local public transit operations and investment. Such presentations may include descriptions of transportation projects that may impact local public transit operations and investment, policy changes at the Virginia Department of Rail and Public Transit, etc.

Activity 5: Subcommittee Wrap-up Activities

Sub-activity 5a: Equitable Driver Appreciation Project

Description: TJPDC staff and possibly a summer intern will work directly with the standing subcommittee on this topic to continue to gather information on transit agency driver compensation and appreciation with the ultimate goal to create a public document that informs potential hires of the short- and long-term benefits of choosing to work with each transit agency. The goal of this document is to better inform potential hires, thus reducing turnover for transit agencies.

[End]

Memorandum

To: CA-MPO-Committees
From: Lucinda Shannon, Senior Regional Planner
Date: April 12, 2021
Subject: CAT Adjustments to the Transportation Improvement Program (TIP) FY21-24

Purpose: To inform CA-MPO Committees about adjustments made to the TIP.

Summary: Charlottesville Area Transit made two minor adjustments.

First, The Virginia Department of Rail and Public Transportation moved all Flexible STP funding to FTA 5339. The CA-MPO adjusted the TIP to reflect this in all the CAT blocks that had Flexible STP funding. The effected projects are listed below.

- CAT0002, FY21 (\$1,226,138), FY22 (\$1,484,454), FY23 (\$1,774,281), FY24 (\$2,284,386) moved to 5339
- CAT0003, FY21 (\$1,712,107), FY22 (\$2,655,640), FY23 (\$3,024,437), FY24 (\$0) moved to 5339
- CAT0009, FY21 (\$48,440), FY22 (\$0), FY23 (\$0), FY24 (\$0) moved to 5339
- CAT0011, FY21 (\$390,125), FY22 (\$0), FY23 (\$0), FY24 (\$0) moved to 5339
- CAT0017, FY21 (\$476,000), FY22 (\$109,038), FY23 (\$0), FY24 (\$0) moved to 5339
- CAT0020, FY21 (\$174,201), FY22 (\$0), FY23 (\$0), FY24 (\$0) moved to 5339

Second, CAT moved their FY22 funding to FY21 in block CAT0011, Purchase Shop Equipment. The original and updated blocks are below.

NEW TIP BLOCK

TIP ID:		Title: Purchase Shop Equipment				Recipient: Charlottesville Transit Service	
	CAT0011	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
	Previous Funding						
FTA 5339		\$390,125	\$0	\$0	\$0	FTA 5339	\$390,125
Flexible STP		\$0	\$0	\$0	\$0	Flexible STP	\$0
State		\$78,025	\$0	\$0	\$0	State	\$78,025
Local		\$19,505	\$0	\$0	\$0	Local	\$19,505
Year Total:	\$0	\$487,655	\$0	\$0	\$0	Total Funds:	\$487,655

If there are any questions or comments, please contact Lucinda Shannon at lshannon@tjpd.org or (434) 979-7310 Ext.113.

Description:	Adjustment 3, move all FY22 funding to FY21
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OLD TIP BLOCK

TIP ID: CAT0011		Title: Purchase Shop Equipment			Recipient: Charlottesville Transit Service		
	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
Flexible STP		\$73,150	\$316,975			Flexible STP	\$390,125
State		\$14,630	\$63,395			State	\$78,025
Local		\$3,657	\$15,848			Local	\$19,505
Year Total:	\$0	\$91,437	\$396,218	-	-	Total Funds:	\$487,655
Description:							

If there are any questions or comments, please contact Lucinda Shannon at lshannon@tjpd.org or (434) 979-7310 Ext.113.

Memorandum

To: CA-MPO-Committees
From: Lucinda Shannon, Senior Regional Planner
Date: April 12, 2021
Subject: Jaunt Adjustments to the Transportation Improvement Program (TIP) FY21-24

Purpose: To inform CA-MPO Committees about adjustments made to the TIP.

Summary: TIP project amount must at least equal the funding that is requested from the FTA. Several of the Jaunt project funding amounts had to be increased slightly to reflect what may be applied for. The following four adjustments were made to the TIP in April.

- JNT0002, increase FY22 funding \$164K (increase FTA 5311 \$132K, State \$26K, local \$6K), replacement buses < 30'.
- JNT0009, add FY22 funding \$57K (add FTA 5311 \$46K, State \$9K, local \$2K), to renew a contract for fleet operations software.
- JNT0015, increase FY22 funding \$5K (increase FTA 5311 FY22 \$4K, State \$1K), support vehicle replacement.
- JNT0019, move FY22 funding \$71K from FTA 5310 to FTA 5311, funding source change, mobility management project. No change to total funding.

The original and new blocks are below.

NEW TIP BLOCK

	Previous Funding	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 2021-2024	
TIP ID:	JNT0002	Title: Replacement Rolling Stock		Recipient:	JAUNT, Inc.		
FTA 5311	\$0	\$2,890,400	\$1,806,000	\$2,758,400	\$3,600,000	FTA 5311	\$11,054,800
FTA 5339	\$697,000					FTA 5339	\$0
Flexible STP						Flexible STP	\$0
State	\$139,000	\$578,080	\$361,000	\$551,680	\$720,000	State	\$2,210,760
Local	\$35,000	\$144,520	\$90,000	\$137,920	\$180,000	Local	\$552,440
Year Total:	\$871,000	\$3,613,000	\$2,257,000	\$3,448,000	\$4,500,000	Total Funds:	\$13,818,000
Description:	Adjustment 4, Increase FY22 funding \$164K (increase FTA 5311 \$132K, State \$26K, local \$6K), replacement buses < 30'.						

If there are any questions or comments, please contact Lucinda Shannon at lshannon@tjpd.org or (434) 979-7310 Ext.113.

	<p>Jaunt operates 89 buses and seeks funding every year to replace existing buses that have reached the end of their "Useful Life." Useful Life is a term defined by the Federal Transit Administration (FTA), which dictates consistent criteria used to determine when to allow a vehicle to be replaced. Typically, it is based on criteria provided by a manufacture in regards to the expectations on how long a vehicle can continue to safely operate under normal operating conditions.</p> <p>Most of Jaunt's fleet are Body-On-Chassis (BOC) type vehicles. The Useful Life is 5 years or 150,000 miles. Based on 89 vehicles and a Useful Life of 5 years, Jaunt expects to replace between 15 and 20 buses each year. The average price of a BOC is expected to be \$95,750 in FY21. Jaunt estimates the cost of buses would increase 3% each following year. Note: This projection includes the purchase of electric transit buses as replacements for vehicles that reach the end of their Useful Life.</p> <p>FY21 - Jaunt is seeking to replace 15 of its 89 buses (this includes 6 electric buses) FY22 - Jaunt is seeking to replace 12 of its projected 91 buses (this includes 6 electric buses) FY23 - Jaunt is seeking to replace 15 of its projected 99 buses (this includes 10 electric buses) FY24 - Jaunt is seeking to replace 20 of its projected 104 buses (this includes 15 electric buses)</p>
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OLD TIP BLOCK

TIP ID:	JNT0002	Title: Replacement Rolling Stock		Recipient: JAUNT, Inc.			
FTA 5311	\$0	\$2,890,400	\$1,673,600	\$2,758,400	\$3,600,000	FTA 5311	\$10,922,400
FTA 5339	\$697,000					FTA 5339	\$0
Flexible STP						Flexible STP	\$0
State	\$139,000	\$578,080	\$334,720	\$551,680	\$720,000	State	\$2,184,480
Local	\$35,000	\$144,520	\$83,680	\$137,920	\$180,000	Local	\$546,120
Year Total:	\$0	\$3,613,000	\$2,092,000	\$3,448,000	\$4,500,000	Total Funds:	\$13,653,000
Description:	<p>Jaunt operates 89 buses and seeks funding every year to replace existing buses that have reached the end of their "Useful Life." Useful Life is a term defined by the Federal Transit Administration (FTA), which dictates consistent criteria used to determine when to allow a vehicle to be replaced. Typically, it is based on criteria provided by a manufacture in regards to the expectations on how long a vehicle can continue to safely operate under normal operating conditions.</p> <p>Most of Jaunt's fleet are Body-On-Chassis (BOC) type vehicles. The Useful Life is 5 years or 150,000 miles. Based on 89 vehicles and a Useful Life of 5 years, Jaunt expects to replace between 15 and 20 buses each year. The average price of a BOC is expected to be \$95,750 in FY21. Jaunt estimates the cost of buses would increase 3% each following year. Note: This projection includes the purchase of electric transit buses as replacements for vehicles that reach the end of their Useful Life.</p> <p>FY21 - Jaunt is seeking to replace 15 of its 89 buses (this includes 6 electric buses) FY22 - Jaunt is seeking to replace 12 of its projected 91 buses (this includes 6 electric buses) FY23 - Jaunt is seeking to replace 15 of its projected 99 buses (this includes 10 electric buses) FY24 - Jaunt is seeking to replace 20 of its projected 104 buses (this includes 15 electric buses)</p>						

NEW TIP BLOCK

TIP ID:	JNT0009	Title: ADP Software		Recipient: JAUNT, Inc.			
FTA 5311	\$0	\$0	\$46,000	\$0	\$0	FTA 5311	\$46,000
Flexible STP	\$0	\$0		\$0	\$0	Flexible STP	\$0
State	\$0	\$0	\$9,000	\$0	\$0	State	\$9,000
Local	\$0	\$0	\$2,000	\$0	\$0	Local	\$2,000
Year Total:	\$0	\$0	\$57,000	\$0	\$0	Total Funds:	\$57,000
Description:	Adjustment 7, add FY22 funding \$57K (add FTA 5311 \$46K, State \$9K, local \$2K) to renew a contract for fleet operations software.						

If there are any questions or comments, please contact Lucinda Shannon at lshannon@tjpc.org or (434) 979-7310 Ext.113.

OLD TIP BLOCK

TIP ID:	JNT0009	Title: ADP Software		Recipient:	JAUNT, Inc.		
FTA 5311						FTA 5311	-
Flexible STP						Flexible STP	-
State						State	-
Local						Local	-
Year Total:	\$0					Total Funds:	-
Description:							

NEW TIP BLOCK

TIP ID:	JNT0015	Title: Support Vehicles		Recipient:	JAUNT, Inc.		
FTA 5311	\$24,000	\$116,000	\$28,000	\$24,000	\$116,000	FTA 5311	\$284,000
Flexible STP	\$0	\$0	\$0	\$0	\$0	Flexible STP	\$0
State	\$5,000	\$23,200	\$5,800	\$4,800	\$23,200	State	\$57,200
Local	\$1,000	\$5,800	\$1,000	\$1,200	\$5,800	Local	\$13,800
Year Total:	\$30,000	\$145,000	\$35,000	\$30,000	\$145,000	Total Funds:	\$355,000
Description:	Adjustment 5, Increase FY22 funding \$5K (Increase FTA 5311 FY22 \$4K, State \$1K), Support vehicle replacement. Jaunt's operations include the use of numerous automobiles as support vehicles. Jaunt is seeking funding to replace the support vehicles that have reached their Useful Life.						

OLD TIP BLOCK

TIP ID:	JNT0015	Title: Support Vehicles		Recipient:	JAUNT, Inc.		
FTA 5311	\$24,000	\$116,000	\$24,000	\$24,000	\$116,000	FTA 5311	\$280,000
Flexible STP						Flexible STP	\$0
State	\$5,000	\$23,200	\$4,800	\$4,800	\$23,200	State	\$56,000
Local	\$1,000	\$5,800	\$1,200	\$1,200	\$5,800	Local	\$14,000
Year Total:	\$30,000	\$145,000	\$30,000	\$30,000	\$145,000	Total Funds:	\$350,000
Description:	Jaunt's operations include the use of numerous automobiles as support vehicles. Jaunt is seeking funding to replace the support vehicles that have reached their Useful Life.						

NEW TIP BLOCK

TIP ID:	JNT0019	Title: Mobility Management		Recipient:	JAUNT, Inc.		
FTA 5310	\$0	\$0	\$0	\$74,400	\$78,400	\$0	\$152,800
FTA 5311	\$0	\$67,200	\$71,232	\$0	\$0	FTA 5311	\$138,432
State	\$0	\$13,440	\$14,246	\$14,880	\$15,680	State	\$58,246
Local	\$0	\$3,360	\$3,561	\$3,720	\$3,920	Local	\$14,561
Year Total:	\$0	\$84,000	\$89,039	\$93,000	\$98,000	Total Funds:	\$364,039
Description:	Adjustment 0.1 - FY21 funding source changed from 3510 to 5311 from draft TIP to final TIP after STIP submitted to FTA. Approved by DRPT 10/1/2020						

If there are any questions or comments, please contact Lucinda Shannon at lshannon@tjpc.org or (434) 979-7310 Ext.113.

	Adjustment 6, move FY22 funding \$71K from FTA 5310 to FTA 5311, Funding source change, mobility management project. No change to total funding.
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OLD TIP BLOCK

TIP ID:	JNT0019	Title: Mobility Management		Recipient: JAUNT, Inc.			
FTA 5310		\$67,200	\$71,232	\$74,400	\$78,400		\$291,232
FTA 5311						FTA 5311	\$0
State		\$13,440	\$14,246	\$14,880	\$15,680	State	\$58,246
Local		\$3,360	\$3,561	\$3,720	\$3,920	Local	\$14,561
Year Total:	\$0	\$84,000	\$89,039	\$93,000	\$98,000	Total Funds:	\$364,039
Description:							

If there are any questions or comments, please contact Lucinda Shannon at lshannon@tjpd.org or (434) 979-7310 Ext.113.