



Regional Transit Governance Study For Region 10

Regional Transportation Partnership Meeting

December 8, 2022



Agenda

Study overview

Study goal and objectives

Study progress

Next steps

Q&A

Study Goal

To identify strategies for achieving regional transit priorities and goals identified in the Regional Transit Vision Plan

Governance options for a regional authority

Increase transportation investments and outcomes

Study Approach

1

Kickoff Meeting and Existing Conditions

- Current transit services, administration, governance and investments
- Stakeholder engagement
- Current legislative authority

2

Peer Regional Transit Governance Structures

- Study peer regions and their transit governance/funding structures

3

Potential Revenue Generation

- List of prioritized revenue sources
- Stakeholder engagement

4

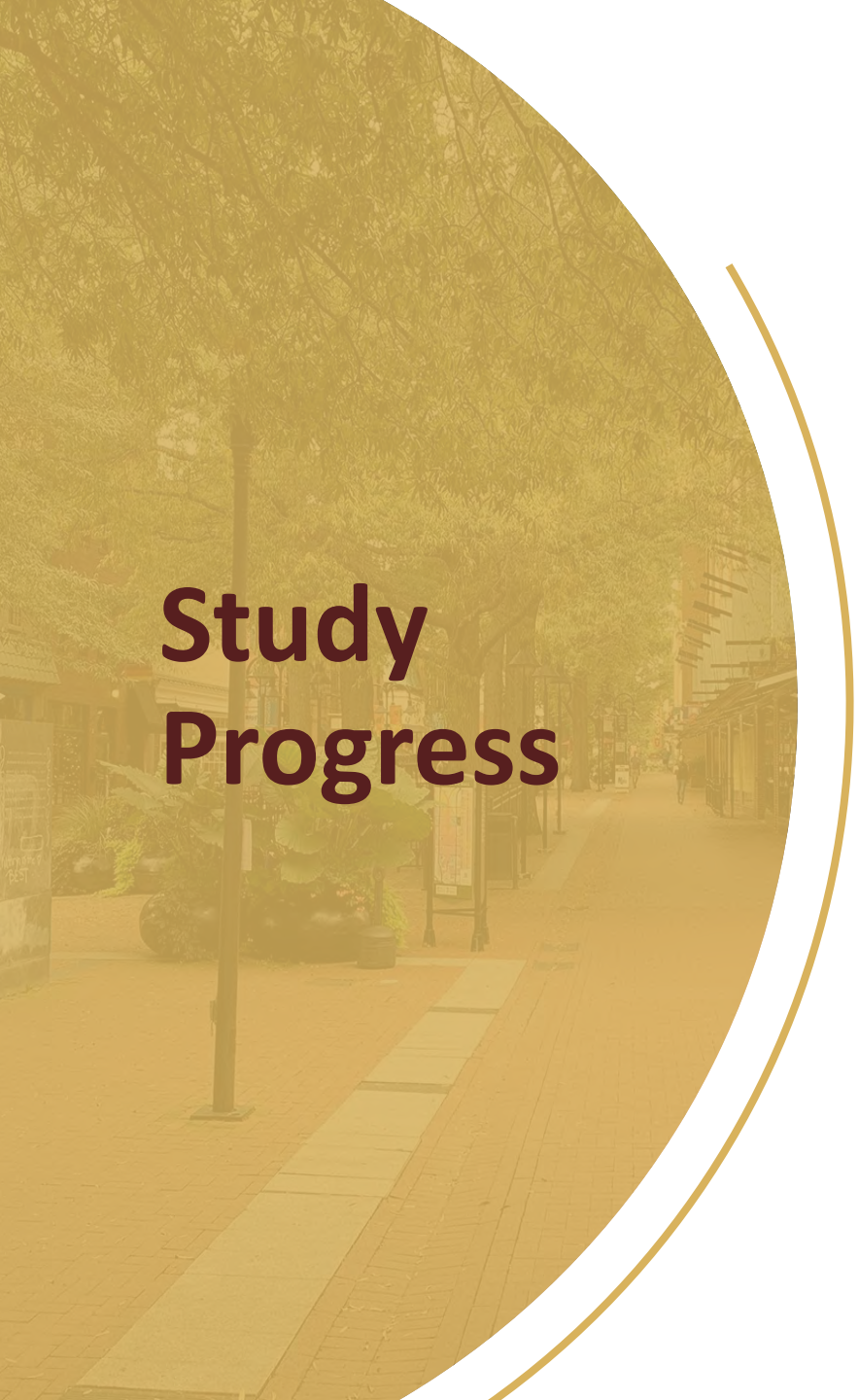
Develop governance scenarios and funding allocations

- Individual and group stakeholder engagement

5

Evaluate and Recommend Governance Structures

- Final presentations to stakeholders
- Draft and final reports



Study Progress

Phase 1: Existing Conditions Review

- One-on-one stakeholder meetings with service providers:
 - Regional Transit Partnership
 - Charlottesville Area Transit
 - University Transit Services
 - Jaunt
 - Albemarle County
 - Local town government
- Agency document reviews
- Legislative review and comparative analysis

Charlottesville Area Transit

Charlottesville Transit Service Formed

- CTS formed as a division under Public Works Dept of the City

1975

School Bus Transportation

- City of Charlottesville assumes operation of school bus transportation in addition to CTS

1985

Albemarle County Contracts Service

—CTS begins contracted fixed-route service in parts of Albemarle County

1978

CTS Rebrands as CAT

—CTS is rebranded as Charlottesville Area Transit

2010

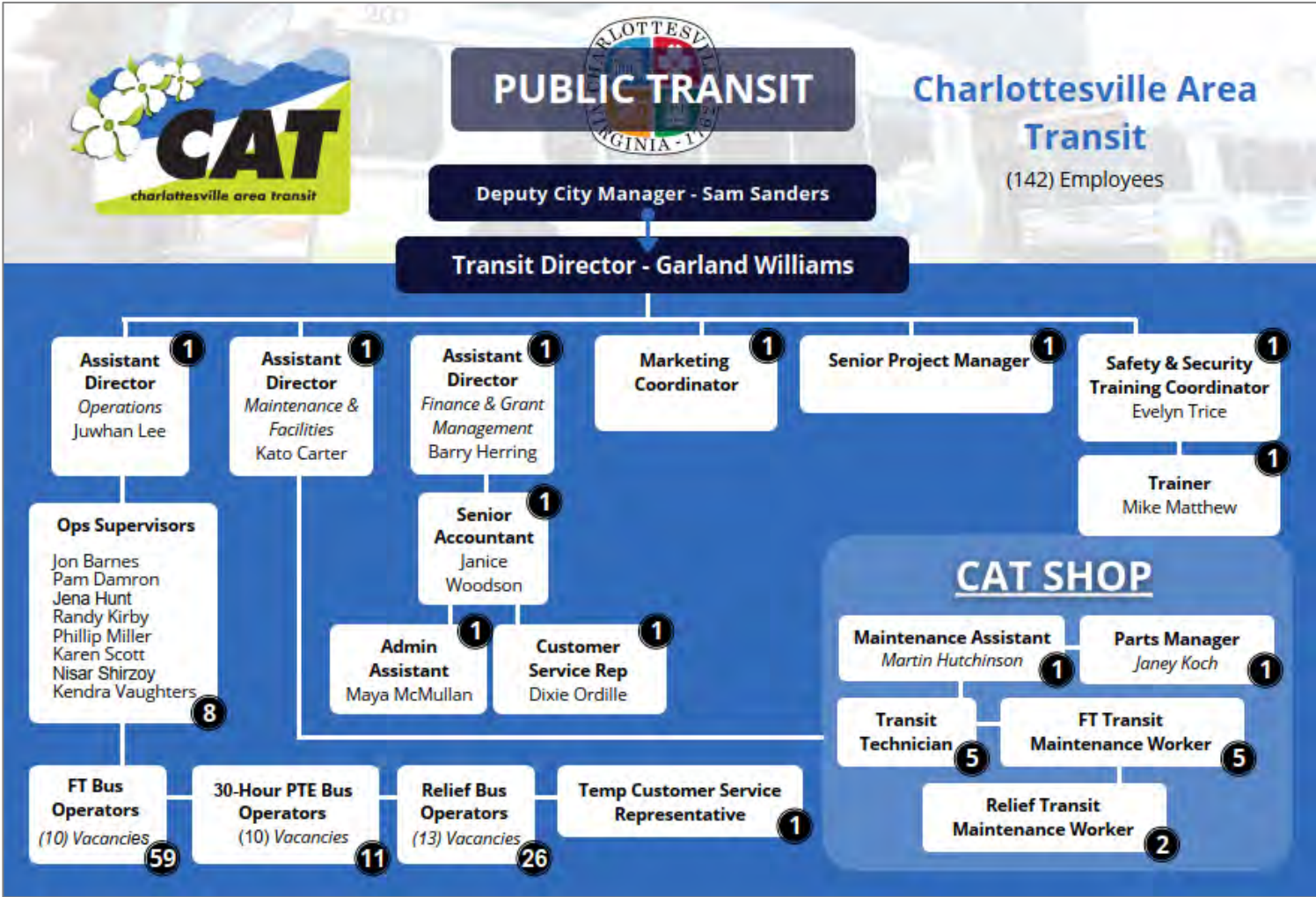
CAT Operating Characteristics

Service covers City of Charlottesville, Albemarle County, and service to UVA Grounds

Measure (2021)	Description
Service area	~38 square miles
Service area population	~ 85,755
Annual Unlinked Trips	617,010
Annual Vehicle Revenue Miles	730,629
Annual Vehicle Revenue Hours	74,987
Vehicles Operated in Max Service	19
Operating Funds Expended	9,211,327
Capital Funds Expended	\$0

National Transit Database 2021 Annual Agency Profile. City of Charlottesville dba Charlottesville Area Transit

CAT Organizational Structure



CAT Governance

- Operates as a division of the City of Charlottesville
- All CAT employees are city employees
- City operates under a Council-Manager form of government
- Transit Director reports to the City Manager who is appointed by the City Council
- City Council is elected by voters
 - Five council members who serve four-year staggered terms
 - City Council selects Mayor and Vice Mayor for two-year terms
- Funded through a mix of federal, state, local and directly generated funds

Jaunt Formation

- Created in 1982 as a public service corporation
 - City of Charlottesville
 - Albemarle County
 - Nelson County
- Five localities own stock in Jaunt
 - Albemarle County 5
 - City of Charlottesville 5
 - Fluvanna County 2
 - Louisa County 2
 - Nelson County 2

Jaunt Operating Characteristics

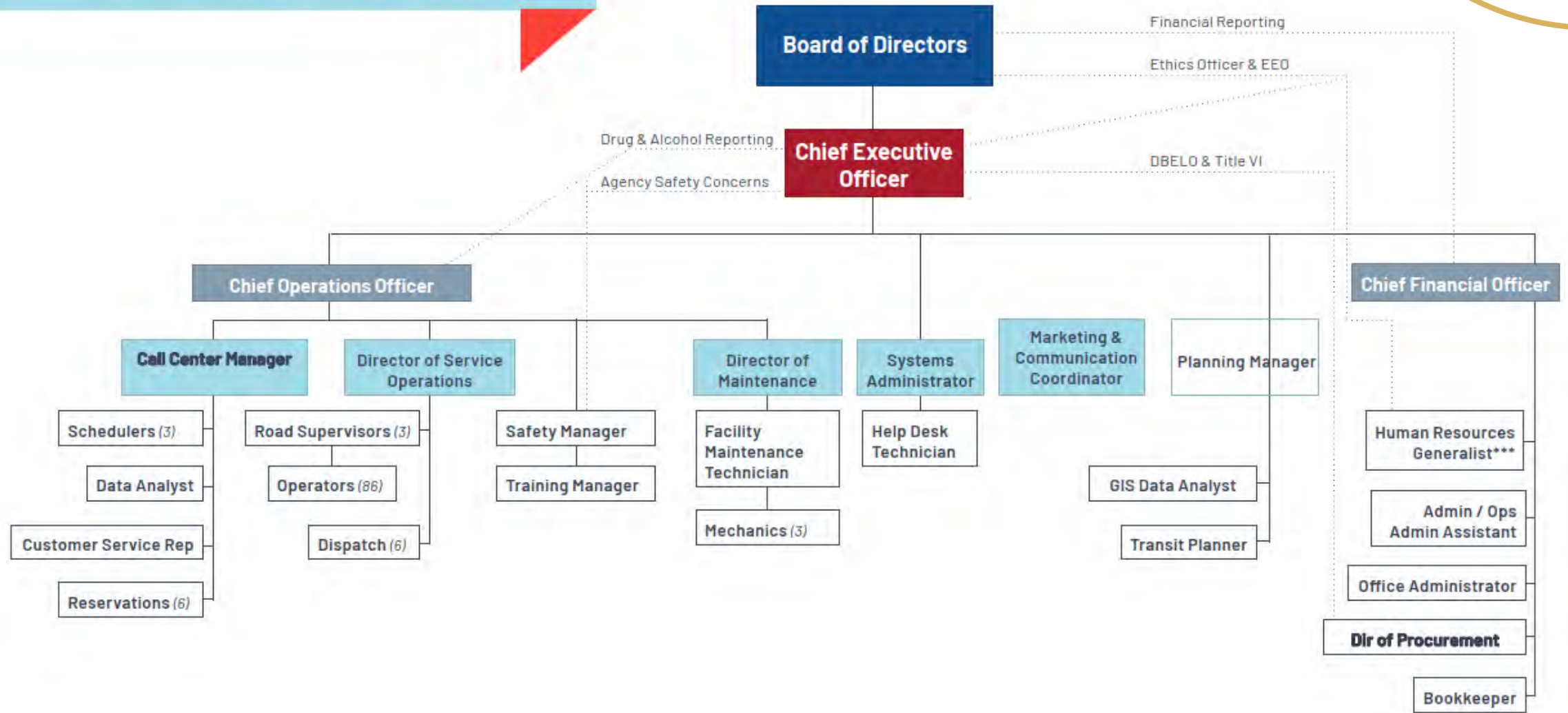
Service to Counties of Albemarle, Buckingham, Fluvanna, Greene, Louisa, Nelson, and the City of Charlottesville

- *Demand response*
- *ADA paratransit for CAT*
- *Commuter bus*

Measure (2021)	Description
Service area	~2,719 square miles
Service area population	~273, 354
Annual Pax miles	1,463,189
Annual Unlinked Trips	147,968
Annual Vehicle Revenue Miles	1,101,240
Annual Vehicle Revenue Hours	66,668
Vehicles Operated in Max Service	55
Operating Budget	\$9,410,333
Capital Budget	\$955,762

National Transit Database 2021 Annual Agency Profile. Jaunt Inc.

Jaunt ORGANIZATIONAL CHART



Jaunt Governance

- Each Stockholder is entitled to the number of votes represented by the shares held
- Board of Directors are nominated and elected by Stockholders (14 total, plus 3 non-voting)
 - Albemarle County 4
 - City of Charlottesville 4
 - Fluvanna County 2
 - Louisa County 2
 - Nelson County 2
- Board
 - Directors serve 3-year terms
 - Meets once a month
 - Elects from among ranks to serve as President, Vice-President, Secretary, and Treasurer (elected annually)
 - Selects Board Directors to serve on Jaunt Committees
- Committees
 - Executive: President, Vice-President, Secretary, Treasurer, Immediate Past President*, and Executive Director*
 - Finance: Treasurer and at least 2 other Board Directors

University Transit Service

- **Organizational Structure**
 - Operational unit at University of Virginia Department of Parking & Transportation
- **Governance**
 - University Board of Regents approves transport fee
 - Director of Parking and Transportation reports to Associate Vice-President for Operations
- **Funding**
 - Primary sources: user fees charge to students and parking fees for health systems
 - Secondary sources: Charter services (e.g., football games, graduations, etc.)
 - Pre-pandemic fees paid to Jaunt and CAT for service

Next Steps

Complete existing conditions review

Complete legislative review

Initiate Phase 2: Peer Study

Peer Study

Criterion	Description
Service area demographics	Region population, square miles, population density, presence of large university/institution
Number of transit providers in the region and agency size	Service delivery characteristics, e.g., vehs in max service, modes operated, number of employees, operating budget
Operating characteristics	Total annual veh revenue miles/revenue miles per capita, total annual veh revenue hours/hours per capita
Governance structure and funding	Governance type, board size and composition, qualifications for members, selection of officers, committees, roles, voting, veto authority, powers, and authority



Questions?

