



Transportation Improvement Program

- Financial plan for the implementation of funded projects
- Used to schedule spending of federal transportation funds within the MPO region
- Four-year spending program that is updated every three years
- Anticipated expenditures are provided by transit agencies and VDOT

Project Development Process

1. Priority projects are identified as a need through a plan or study
2. Funding applications are submitted for priority projects
3. Project funding is approved by the Commonwealth Transportation Board when they approve the Six-Year Improvement Program (SYIP)
4. Projects that include federal funding allocations are added to the MPO's TIP

Highway Project Groupings

- Projects of regional significance are pulled out and shown individually in the TIP boxes
- Projects with similar funding categories are shown as grouped projects
 - Grouping projects allows more flexibility for moving funding within the group as needed to efficiently maintain and improve the surface transportation system



UPC NO	75878	SCOPE	Bridge Replacement w/o Added Capacity			
SYSTEM	Urban	JURISDICTION	Charlottesville	OVERSIGHT	NFO	
PROJECT	#SGR – RTE 20 – BRIDGE REPLACEMENT			ADMIN BY	Locally	
DESCRIPTION	FROM: GARRETT ST/LEVY AVE (0.173 mi south of Water St.) TO: EAST MARKET ST (0.095 north of Water St) (0.2680MI)					
PROGRAM NOTE						
ROUTE/STREET	9 TH ST NE (0020)			TOTAL COST	\$38,078,180	
	FUNDING SOURCE	MATCH	FY24	FY25	FY26	FY27
PE	Federal-STP/STBP	\$44,502	\$178,006	\$0	\$0	\$0
RW	Federal-STP/STBG	\$0	(\$249,678)	\$0	\$0	\$0
CN	Federal – NHS/NHPP	\$0	\$4,280,739	\$0	\$0	\$0
	Federal – STP/STBG	\$0	\$0	\$2,656,780	\$0	\$0
	Other	\$6,160,904	\$6,160,904	\$0	\$0	\$0
CN TOTAL		\$6,160,904	\$10,441,643	\$2,656,780	\$0	\$0
CN AC	Federal – AC Other	\$0	\$13,745,208	\$0	\$0	\$0
MPO Notes						



Regionally Significant Project

Project Grouping



GROUPING		Maintenance: Preventive Maintenance and System Preservation				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	\$49,752,817
	FUNDING SOURCE	MATCH	FY24	FY25	FY26	FY27
CN	Federal – AC CONVERSION	\$0	\$0	\$851,879	\$0	\$0
	Federal - NHS/NHPP	\$0	\$5,150,000	\$0	\$0	\$0
	Federal – STP/STBG	\$0	\$10,482,284	\$10,525,317	\$10,569,082	\$10,613,591
CN TOTAL		\$0	\$15,632,284	\$11,377,196	\$10,569,082	\$10,613,591
CN AC	Federal – AC OTHER	\$0	\$1,560,664	\$0	\$0	\$0
MPO Notes						

Transit Obligations

- Categorized by:
 - Project funding source
(5307, 5310, 5311, 5337, 5339)
 - Type of planned expenditure
(Operating Assistance, Rolling Stock, etc.)
- Includes Mobility Management programming
- Projected budgets that may need to be revised or amended based on new grant requests/
funding allocation adjustments

5307 is the federal funding source for urbanized areas

5311 is the federal funding source for rural areas

TIP ID:	JNT0001	Title: Operating Assistance				Recipient:		JAUNT, Inc.
FTA 5307	957	952	962	971	981	FTA 5307	3,866	
FTA 5311	2,755	2,641	2,667	2,694	2,721	FTA 5311	10,724	
FTA 5307 ARPA	600	-	-	-	-	-	-	
Mobility Mgr (Fed)	68	-	-	-	-	-	-	
State	2,552	1,162	1,174	1,185	1,197	State	4,718	
Local	4,632	6,276	6,527	6,788	7,060	Local	26,651	
Revenues	590	396	297	309	321	Revenues	1,323	
Year Total:	11,854	11,427	11,627	11,948	12,280	Total Funds:	47,281	
Description:								

5339 is the federal funding source for bus and bus facilities

TIP ID:	CAT0002	Title: Expansion - Rolling Stock				Recipient:		Charlottesville Area Transit
Flexible STP	-	-	-	-	-	Flexible STP	-	
FTA 5339	519,559	620,999	983,721	576,800	-	FTA 5339	2,181,520	
State	1,261,786	1,508,139	2,389,038	1,400,800	-	State	5,297,977	
Local	74,223	88,714	140,532	82,400	-	Local	311,646	
Year Total	1,855,568	2,217,852	3,513,291	2,060,000	-	Year Total	7,791,143	
Description:								
TIP ID:	CAT0003	Title: Replacement - Rolling Stock				Recipient:		Charlottesville Area Transit
Flexible STP	-	-	-	-	-	Flexible STP	-	
FTA 5339	897,832	1,058,553	517,003	576,800	-	FTA 5339	2,152,356	
State	2,180,449	2,570,773	1,255,580	1,400,800	-	State	5,227,153	
Local	128,262	151,222	73,858	82,400	-	Local	307,480	
Year Total	3,206,543	3,780,548	1,846,441	2,060,000	-	Year Total	7,686,989	
Description:								
TIP ID:	CAT0007	Title: Passenger Shelters				Recipient:		Charlottesville Area Transit
Flexible STP	-	-	-	-	-	Flexible STP	-	
FTA 5339	-	64,400	25,760	25,760	25,760	FTA 5339	141,680	
State	-	156,400	62,560	62,560	62,560	State	344,080	
Local	-	9,200	3,680	3,680	3,680	Local	20,240	



TIP Approval

- Required public engagement:
 - 30-day comment period
 - Public hearing
- Draft TIP on CA-MPO website in April
- Public Hearing scheduled for May 24th, 2023 at the MPO Policy Board Meeting
- Policy Board will be asked to take action on approval of the TIP at the May meeting
- Adjustments or amendments will be processed as needed once final FY24-27 TIP is adopted